COVID Related ECVY

APPROVED

DEC 1 6 2022

BY GOVERNOR

ORDERED,

State of Maine **Executive** Department FINANCIAL ORDER

CV0554F3

That the State Controller increase allotment in account 013-18K-Z185-02, CARES Maine Developmental Disabilities Council, by \$504 in the All Other line category for the purpose of expanding access to COVID-19 vaccines through the Developmental Disabilities Council program; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category to reflect supplemental federal funding received under the Developmental Disabilities Basic Support and Advocacy Grant, CFDA 93.630. The Maine Developmental Disabilities Council helps to ensure that individuals with developmental disabilities and their families have access to needed community services, individualized supports, and other forms of assistance. This supplemental funding helps ensure access to the COVID-19 vaccines for these individuals through the Maine Developmental Disabilities Council.

Kinclen

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Governmental Support and Operations

Unbroka: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact. ALBERT GORNEAU

Agency Phone: (207) 624-7385

ADM00-0032

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APPROVED

DEC 1 6 2022

State of Maine Executive Department FINANCIAL ORDER

CV0555F3

BY GOVERNOR ORDERED,

gr, 2/16/22

That the State Controller increase the allotment in account 013-05A-Z081-90, CARES Elementary and Secondary School Emergency Relief Fund by \$91,276 in the Personal Services line category and by \$2,169 in the All Other line category for the purpose of funding payroll costs and related STA-CAP charges allowable under the CARES Elementary and Secondary School Emergency Relief Fund grant; and,

Be it further ordered,

9.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

The Department of Education was awarded an Elementary and Secondary School Emergency Relief Fund grant (CFDA# 84.425D) in April 2020 through the Coronavirus Aid, Relief and Economic Security (CARES) Act. Personal Services and related All Other allotment is needed to properly account for payroll charges based on work effort for 3 Regional Education Representative positions and one Education Specialist II position. These positions serve as two School Nurse Consultants who provide general pandemic related technical assistance and guidance to the field, a Data Quality Trainer who serves as a consultant and provides leadership and training on the data system and a Social-Emotional Learning Specialist who supports activities and interventions that respond to students' academic, social and emotional needs while addressing the impact of COVID-19 on underrepresented student groups.

-DocuSigned by:

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Signature of Department Head

Daniel A. Chubta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: '02 - Education Umbrellar: EDU00 - DEPARTMENT OF EDUCATION Ency Config: VANCY BROWN-MOONEY Agency Thone: (207) 530-6088

EDU00-0060

APPROVED

DEC 1 6 2022

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

COVID Related (cv)

56 -3

W 12/14/22

ORDERED,

That the State Controller increase allotment in account 023-10A-0563-01, Child Care Development Fund, by \$4,893,928 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to provide funding for the Childcare Infrastructure Grant Program; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to provide funding for the Childcare Infrastructure Grant Program. There are significant gaps in access to childcare in Maine because of the COVID-19 pandemic and increased inflation. The Childcare Infrastructure Grant Program will provide interested parties the tools to start a successful childcare business, help them refine their childcare/early childhood education philosophy and guide them through the licensing process. The population of children and families prioritized for assistance include rural communities, families needing infant or toddler childcare, low-income families using childcare subsidy payments, New Mainer communities and worksite-based programs like hospitals and schools. Increasing available and affordable childcare enables more parents to re-enter or stay in the workforce. Allotment was established for these services in fiscal year 2021-22 but due to delays, services were not provided.

See A Hached Email Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft Signature of State Budget Officer

ealth and Human Services

M00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

APPROVED

DEC 1 6 2022

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

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COVIDREIAND (CV)

ORDERED,

That the State Budget Officer be authorized to establish in account 023-13A-0258-01, Bureau of Policy and Management, 2 limited-period Marine Resource Scientist I positions in accordance with Title 5, section 1583-A; and,

Be it further ordered,

that the State Controller transfer \$74,291 from the All Other line category to the Personal Services line category within account 023-13A-0258-01 for the purpose of funding 2 limited-period Marine Resource Scientist I positions; and,

Be it further ordered,

that the State Controller increase the allotment by \$74,291 in the Personal Services line category and decrease the allotment by \$74,291 in the All Other line category in account 023-13A-0258-01; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services to establish 2 limited-period Marine Resource Scientist I positions to assist with acoustic data analysis for the economic sustainability for the state fisheries project. Funds were authorized in Public Law 2021, chapter 483, An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds. The positions will start on January 17, 2023, and end on December 31, 2024. All Other funds are no longer needed for the purpose for which they were originally intended due to a change in the business plan. Failure to approve this order will result in the department's inability to supply needed management of the awarded American Rescue Plan Act funds.

Signature of Department Head PATRICK KELIHER, COMMISSIONER Name and Title FOR BUREAU OF THE BUDGET USE ONLY Signature of State Budget Officer, Policy Area: 04 - Natural Resources Development and Protection DAY Whit Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES Agency Contact: Tona Lenhart Agency Phone: (207) 624-6367 MAR00-0048