

FISCAL NOTE**ALLOCATIONS**

	2023-24	2024-25	BIENNIUM
HIGHWAY FUND			
Part A, Section 1	392,348,139	397,849,222	790,197,361
Part C, Section 3	(5,231,242)	(5,320,362)	(10,551,604)
Total	387,116,897	392,528,860	779,645,757
FEDERAL EXPENDITURES FUND			
Part A, Section 1	474,962,762	475,654,763	950,617,525
Total	474,962,762	475,654,763	950,617,525
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	283,980,735	312,441,663	596,422,398
Total	283,980,735	312,441,663	596,422,398
FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY			
Part A, Section 1	14,201,000	2,500	14,203,500
Total	14,201,000	2,500	14,203,500
TRANSPORTATION FACILITIES FUND			
Part A, Section 1	3,000,000	3,000,000	6,000,000
Total	3,000,000	3,000,000	6,000,000
FLEET SERVICES FUND - DOT			
Part A, Section 1	35,766,153	36,356,479	72,122,632
Total	35,766,153	36,356,479	72,122,632
INDUSTRIAL DRIVE FACILITY FUND			
Part A, Section 1	500,000	500,000	1,000,000
Total	500,000	500,000	1,000,000
ISLAND FERRY SERVICES FUND			
Part A, Section 1	15,004,784	15,219,944	30,224,728
Total	15,004,784	15,219,944	30,224,728

UNDEDICATED REVENUE

	2023-24	2024-25	BIENNIUM
Part A Baseline, Section 1	341,143,708	343,086,724	684,230,432
Part G, Section 1			
Administrative and Financial Services, Department of	(6,848,333)	(6,907,082)	(13,755,415)
Part K, Section 2			
Administrative and Financial Services, Department of	53,000,000	53,000,000	106,000,000
Total	387,295,375	389,179,642	776,475,017