



ADULT USE CANNABIS PUBLIC HLTH & SAFETY & MUNI OPT-IN FUND Z263

	2021-22	2022-23
Initiative: <u>Adjusts funding to bring allocations in line</u> with projected available resources for fiscal year 2022-23.		
OTHER SPECIAL REVENUE FUNDS		
All Other		658,933
Total	0	658,933
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		658,933
Total	0	658,933

CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS - ADMIN 0059

	2021-22	2022-23
Initiative: Provides one-time funding for required capital construction associated with the Augusta East Campus.		
GENERAL FUND		
Capital Expenditures		300,000
Total	0	300,000
Initiative: Provides one-time funding for additional renovations required for the Cultural Building.		
GENERAL FUND		
Capital Expenditures		5,000,000
Total	0	5,000,000
Summary - GENERAL FUND		
Capital Expenditures		5,300,000
Total	0	5,300,000
<u>Total Agency/Department</u>		
All Funds		5,958,933
GENERAL FUND		5,300,000
OTHER SPECIAL REVENUE FUNDS		658,933



MILITARY TRAINING & OPERATIONS 0108

	2021-22	2022-23
Initiative: Provides funding for the approved <u>reclassification</u> of one Business Manager II position to a Public Service Manager I position.		
FEDERAL EXPENDITURES FUND		
Personal Services		1,682
Total	0	1,682
Initiative: Provides funding for the approved <u>reorganization</u> of one Building Custodian position to an Inventory & Property Associate II position.		
FEDERAL EXPENDITURES FUND		
Personal Services		883
Total	0	883
Initiative: Provides funding for the approved <u>reorganization</u> of one Inventory & Property Associate II position to an Inventory & Property Specialist position and <u>reallocates</u> the cost from 27% General Fund and 73% Federal Expenditures Fund to 100% Federal Expenditures Fund within the same program.		
GENERAL FUND		
Personal Services		(4,898)
Total	0	(4,898)
FEDERAL EXPENDITURES FUND		
Personal Services		6,006
Total	0	6,006
	2021-22	2022-23
Summary - GENERAL FUND		
Personal Services		(4,898)
Total	0	(4,898)
Summary - FEDERAL EXPENDITURES FUND		
Personal Services		8,571
Total	0	8,571



VETERANS SERVICES 0110

		2021-22	2022-23
Initiative:	Provides funding for the approved <u>reorganization</u> of one Management Analyst II position to a Public Service Coordinator I position.		
	GENERAL FUND		
	Personal Services		2,863
	Total	0	2,863
Initiative:	Provides funding for the approved <u>reorganization</u> of a Grounds & Equipment Maintenance Manager position to a Deputy Superintendent-Cemetery position.		
	GENERAL FUND		
	Personal Services		2,531
	Total	0	2,531
Initiative:	<u>Adjusts funding to bring allocations in line</u> with projected available resources for fiscal year 2022-23.		
	OTHER SPECIAL REVENUE FUNDS		
	All Other		(6,619)
	Total	0	(6,619)
Initiative:	Provides funding for burial of State National Guard and Reserve members in the Maine Veterans' Memorial Cemetery system pursuant to <u>Public Law 2021, chapter 593</u> , An Act Regarding Eligibility for Burial in the Maine Veterans' Memorial Cemetery System.		
	GENERAL FUND		
	All Other		22,500
	Total	0	22,500
		2021-22	2022-23
Summary - GENERAL FUND			
	Personal Services		5,394
	All Other		22,500
	Total	0	27,894
Summary - OTHER SPECIAL REVENUE FUNDS			
	All Other		(6,619)
	Total	0	(6,619)

↳ see attached.

FIRE MARSHAL - OFFICE OF 0327		2021-22	2022-23
Initiative:	Provides funding for the approved reclassification of one Fire Investigator position to a Senior Fire Investigator position retroactive to March 2022.		
	GENERAL FUND		
	Personal Services		16,199
	Total	0	16,199
Initiative:	Provides funding for the purchase of hybrid vehicles for turnpike enforcement and the Fire Marshall's Office consistent with an established vehicle replacement schedule.		
	OTHER SPECIAL REVENUE FUNDS		
	Capital Expenditures		71,952
	Total	0	71,952
Initiative:	Provides funding for the approved reclassification of 5 Fire Investigator positions from range 20 to range 22 retroactive to August 2017, and related All Other costs.		
	GENERAL FUND		
	Personal Services		88,279
	Total	0	88,279
	OTHER SPECIAL REVENUE FUNDS		
	Personal Services		167,040
	All Other		2,258
	Total	0	169,298
Initiative:	Provides funding for the approved reclassification of 8 Senior Fire Investigator positions from range 22 to range 24 retroactive to August 2017 and related All Other costs.		
	GENERAL FUND		
	Personal Services		15,466
	Total	0	15,466
	OTHER SPECIAL REVENUE FUNDS		
	Personal Services		297,383
	All Other		3,737
	Total	0	301,120
		2021-22	2022-23
Summary - GENERAL FUND	Personal Services		119,944
	Total	0	119,944
Summary - OTHER SPECIAL REVENUE FUNDS	Personal Services		464,423
	All Other		5,995
	Capital Expenditures		71,952
	Total	0	542,370



GAMBLING CONTROL BOARD Z002

		2021-22	2022-23
Initiative:	Adjusts funding to bring <u>allocations in line</u> with projected available resources for fiscal year 2022-23		
	OTHER SPECIAL REVENUE FUNDS		
	All Other		1,596,922
	Total	0	1,596,922
		2021-22	2022-23
Summary - OTHER SPECIAL REVENUE FUNDS	All Other		1,596,922
	Total	0	1,596,922

ADMINISTRATION - ARCHIVES 0050

	2021-22	2022-23
Initiative: Provides funding for the approved reorganization of one Inventory & Property Associate II position to an Archivist II position.		
GENERAL FUND		
Personal Services		986
Total	0	986
Initiative: Provides funding for the approved reorganization of one Office Associate II position to an Office Specialist I position and funding for related All Other costs.		
GENERAL FUND		
Personal Services		1,105
Total	0	1,105
Initiative: Provides one-time funding for high density shelving at the Eastside Wellness Center and in the Cultural Building, 2nd floor Archives.		
GENERAL FUND		
Capital Expenditures		1,500,000
Total	0	1,500,000
Summary - GENERAL FUND		
Personal Services		2,091
Capital Expenditures		1,500,000
Total	0	1,502,091



BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692

	2021-22	2022-23
Initiative: Provides funding for the cost of Electronic Registration Information Center (ERIC) compliance postcards and the increase in the annual membership dues.		
GENERAL FUND		
All Other		99,717
Total	0	99,717
Initiative: Provides funding for election activities related to petition signature verification and retrieval and return of ballots.		
GENERAL FUND		
All Other		87,000
Total	0	87,000
Initiative: Provides funding for the increase in election ballot printing, postage and other election costs.		
GENERAL FUND		
All Other		119,440
Total	0	119,440
Initiative: Provides funding for in-state and out-of-state travel, membership dues and other related costs.		
OTHER SPECIAL REVENUE FUNDS		
All Other		5,153
Total	0	5,153
Summary - GENERAL FUND		
All Other		306,157
Total	0	306,157
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		5,153
Total	0	5,153

PART 0

Sec. 0-1. Carry provision; Department of Secretary of State, Bureau of Administrative Services and Corporations program. Notwithstanding any other provision of law to the contrary, at the end of fiscal year 2022-23 and fiscal year 2023-24, the State Controller shall carry forward any unexpended balance remaining of the \$259,000 appropriated in Public Law 2021, chapter 439, section 14 in the Department of Secretary of State, Bureau of Administrative Services and Corporations program, General Fund account, All Other line category to the next fiscal year to be used for contracted programming costs to implement online voter registration.

**PART 0
SUMMARY**

This Part authorizes the State Controller to carry forward up to \$259,000 of unexpended balance in the All Other line category in the Department of the Secretary of State, Bureau of Administrative Services and Corporations program, at the end of fiscal years 2022-23 and 2023-24 to the All Other line category for the next fiscal year in the Department of Secretary of State, Bureau of Administrative Services and Corporations program to be used for contracted programming costs to implement online voter registration.

APPROVED
APRIL 14, 2022
BY GOVERNOR

CHAPTER
593
PUBLIC LAW

STATE OF MAINE

IN THE YEAR OF OUR LORD
TWO THOUSAND TWENTY-TWO

H.P. 455 - L.D. 619

An Act Regarding Eligibility for Burial in the Maine Veterans' Memorial Cemetery System

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Honorable John L. Tuttle, Jr., served for 10 years as a member of the Maine Army National Guard and for nearly 30 years in both the Senate and House of Representatives in the Maine State Legislature; and

Whereas, the Honorable John L. Tuttle, Jr., passed away on January 27, 2022 while serving his 12th term in the House of Representatives; and

Whereas, there is pending federal legislation that will allow states to determine eligibility criteria for burial in state veterans' cemeteries of those who died while a member or former member of the military forces identified in this legislation; and

Whereas, the Legislature wishes to honor the services of the Honorable John L. Tuttle, Jr., by allowing his burial in the Maine Veterans' Memorial Cemetery System in accordance with the pending federal legislation; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 37-B MRSA §504, sub-§4, ¶B-1 is enacted to read:

B-1. The director may allow the earth burial in one of the cemeteries of a person, and any spouse or minor child of that person, who meets the criteria established by the department by rule and who died while:

(1) A member or former member of the National Guard;

(2) A member or former member of the state military forces or the Reserve Components of the United States Armed Forces; or

(3) A member of a reserve officer training corps of the United States Armed Forces.

The department shall adopt rules necessary to implement this paragraph, including rules governing the eligibility for burial in the cemeteries. In establishing criteria for the burial of a person under this paragraph, the department shall ensure that such criteria comply with any applicable state or federal requirements. Rules adopted pursuant to this paragraph are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.



130th MAINE LEGISLATURE

LD 619

LR 625(03)

An Act Regarding Eligibility for Burial in the Maine Veterans' Memorial Cemetery System

Fiscal Note for Bill as Engrossed with:

C "A" (H-921)

Committee: Veterans and Legal Affairs

Fiscal Note

Minor cost increase - General Fund

Fiscal Detail and Notes

Additional costs to the Department of Defense, Veterans and Emergency Management associated with rulemaking can be absorbed within existing budgeted resources.