

**BUREAU OF AGRICULTURE 0393**

	2021-22	2022-23
<b>Initiative:</b> Provides one-time funding for extraordinary costs associated with animal seizures.		
<b>GENERAL FUND</b>		
All Other		650,000
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Total	0	650,000
	2021-22	2022-23
<b>Summary - GENERAL FUND</b>		
All Other		650,000
		<hr/>
Total	0	650,000

**DIVISION OF FOREST PROTECTION Z232**

	2021-22	2022-23
<b>Initiative:</b> Provides funding for the approved reclassification of one Forest Fire Prevention Specialist position from a range 22 to range 24, retroactive to March 13, 2020.		
<b>GENERAL FUND</b>		
Personal Services		37,277
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Total	0	37,277
<b>Initiative:</b> Provides funding for the approved reclassification of one Office Associate II position to a Forest Service Mobilization Coordinator position, retroactive to June 26, 2019.		
<b>GENERAL FUND</b>		
Personal Services		22,220
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Total	0	22,220
<b>Initiative:</b> Provides funding for the approved reclassification of 4 Ranger Pilot positions from range 25 to range 26, retroactive to July 9, 2019.		
<b>GENERAL FUND</b>		
Personal Services		115,889
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Total	0	115,889
<b>Initiative:</b> Provides funding for the approved reclassification of one Ranger Pilot Supervisor position from range 27 to range 28, retroactive to June 16, 2020.		
<b>GENERAL FUND</b>		
Personal Services		22,039
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Total	0	22,039
<b>Initiative:</b> Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, Division of Risk Management based on claims experience, coverage increases, attorney fees on claims, and actuarially recommended reserves.		
<b>GENERAL FUND</b>		
All Other		85,657
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Total	0	85,657
<b>Initiative:</b> Provides one-time funding to replace firefighting gear that is known to have perfluoroalkyl and polyfluoroalkyl substances (PFAS).		
<b>GENERAL FUND</b>		
All Other		115,000
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Total	0	115,000
	2021-22	2022-23
<b>Summary - GENERAL FUND</b>		
Personal Services		197,425
All Other		200,657
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Total	0	398,082

**FOREST RESOURCE MANAGEMENT Z233**

	2021-22	2022-23
<b>Initiative:</b> Provides funding for the approved reclassification of 13 Forester I positions to Forester II positions, retroactive to April 17, 2020.		
<b>GENERAL FUND</b>		
Personal Services		138,812
<b>Total</b>	0	138,812
	2021-22	2022-23
<b>Summary - GENERAL FUND</b>		
Personal Services		138,812
<b>Total</b>	0	138,812

**HARNESS RACING COMMISSION 0320**

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		2,351,042
<b>Total</b>	0	2,351,042
	2021-22	2022-23
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		2,351,042
<b>Total</b>	0	2,351,042

**MILK COMMISSION 0188**

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(1,009,046)
<b>Total</b>	0	(1,009,046)
	2021-22	2022-23
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(1,009,046)
<b>Total</b>	0	(1,009,046)

**OFF-ROAD RECREATIONAL VEHICLES PROGRAM Z224**

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(69,040)
<b>Total</b>	0	(69,040)
	2021-22	2022-23
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(69,040)
<b>Total</b>	0	(69,040)

**PARKS - GENERAL OPERATIONS Z221**

	2021-22	2022-23
<b>Initiative:</b> Provides funding for the approved reclassification of one Park Manager II position to a Park Manager III position, retroactive to July 1, 2020.		
<b>GENERAL FUND</b>		
Personal Services		23,645
Total	0	23,645
<b>Initiative:</b> Provides funding for the approved reclassification of 2 Public Service Manager II positions from a range 29 to range 33, retroactive to January 25, 2021.		
<b>GENERAL FUND</b>		
Personal Services		84,561
Total	0	84,561
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		108,206
Total	0	108,206
<b><u>Total Agency/Department</u></b>		
All Funds		2,568,056
GENERAL FUND		1,295,100
OTHER SPECIAL REVENUE FUNDS		1,272,956

<b>DAIRY IMPROVEMENT FUND Z143</b>
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	2021-22	2022-23
<b>Initiative:</b> Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		41,865
Total	0	41,865

	2021-22	2022-23
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		41,865
Total	0	41,865

<b><u>Total Agency/Department</u></b>		
All Funds		41,865
OTHER SPECIAL REVENUE FUNDS		41,865

2021-22

2022-23

**BUREAU OF AGRICULTURE 0393**

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

7,608

All Other

474

Total

0

8,082

**CERTIFIED SEED FUND 0787**

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

7,609

All Other

475

Total

0

8,084

**PESTICIDES CONTROL - BOARD OF 0287**

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

18,509

All Other

1,175

Total

0

19,684

**PART I  
SUMMARY**

This Part authorizes the Department of Administrative and Financial Services to transfer by financial order available Personal Services balances in the Information Services program, General Fund account for fiscal year 2022-23 only, in order to fund statewide cybersecurity costs.

**PART J**

**Sec. J-1. Transfer from General Fund unappropriated surplus.** Notwithstanding any provision of law to the contrary, on or before June 30, 2023, the State Controller shall transfer \$6,600,000 from the unappropriated surplus of the General Fund to the Retirement Allowance Fund within the Maine Public Employees Retirement System for the purpose of providing the resources to fund an additional one-time cost-of-living increase of 1.0% of the established 2022 maximum benefit subject to an increase for retirees from the state-sponsored retirement plans. The additional 1.0% applies to retirement benefit payments, up to a maximum of \$24,186.25, for the one-year period ending August 31, 2022. This additional increase applies to retirees who were eligible for a cost-of-living adjustment in September 2022. The additional increase made pursuant to this section is a one-time payment and is not included in the calculation of future benefit adjustments.

**PART J  
SUMMARY**

This Part authorizes the State Controller to transfer up to \$6,600,000 from unappropriated surplus of the General Fund to the Retirement Allowance Fund within the Maine Public Employees Retirement System and directs to Board to issue a one-time 1.0% retirement benefit payment.

**PART K**

**Sec. K-1. 7 MRSA §3906-B, sub-§2** is amended to read:

**2. Animal Welfare Fund.** The commissioner shall deposit all license fees received pursuant to chapters 721, 723, 725 and 735 in a separate account established by the Treasurer of State and known as the Animal Welfare Fund. The commissioner shall deposit 80% of the feed registration fees collected under section 714, subsection 1 and all revenue in excess of \$100,000 from the surcharge collected under section 714, subsection 4 in the Animal Welfare Fund. This account does not lapse, but continues from year to year. The commissioner shall pay from the Animal Welfare Fund the expense of furnishing license blanks, stickers and tags, travel expenses and salaries for necessary personnel, payments to animal shelters and expenses incurred in the administration of this Part.

**PART K  
SUMMARY**

This Part resolves a conflict with Title 7 section 714, subsection 4, which directs the department to put everything in excess of \$157,000 in the Companion Animal Sterilization Fund.

**PART L**

**Sec. L-1. Carry provision; Department of Economic and Community Development.** Notwithstanding any other provision of law to the contrary, at the end of fiscal years 2022-23 and 2023-24, the State Controller shall carry forward into the next fiscal year any unexpended balance remaining of the \$2,756,126 appropriated in Public Law 2021, chapter 635 in the All Other line category in the Housing Opportunity Program, General Fund account for the purpose of supporting and encouraging the development of additional housing units in the State.

**PART L  
SUMMARY**

This Part authorizes the State Controller to carry forward to fiscal year 2023-24 and fiscal year 2024-25 any unexpended balance of the \$2,756,126 appropriated in in the Housing Opportunity Program, General Fund account, All Other line category in fiscal year 2022-23 to be expended for the same purposes.

**PART M**

**Sec. M-1. Department of Health and Human Services, Medical Care Services – Payments to Providers account; lapsed balances.** Notwithstanding any provision of law to the contrary, \$10,777,679 of unencumbered balance forward from the Department of Health and Human Services, Medical Care Services – Payments to Providers program, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2023.

**PART M  
SUMMARY**

This Part lapses \$10,777,679 of the unencumbered balance forward in the Department of Health and Human Services, Medical Care Services – Payments to Providers program, General Fund account to the General Fund in fiscal year 2022-23.

**PART N**

**Sec. N-1. Department of Health and Human Services, Nursing Facilities account; lapsed balances.** Notwithstanding any provision of law to the contrary, \$6,161,154 of unencumbered balance forward from the Department of Health and Human Services, Nursing Facilities program,

**Sec. C-3. Department of Agriculture, Conservation and Forestry, Parks General Operations program.** Notwithstanding any provision of law to the contrary, the funds allocated in Public Law 2021, chapter 483, Part T for the Parks General Operations program, Federal Expenditures Fund – ARP State Fiscal Recovery account may be used for the Allagash Wilderness Waterway.

**Sec. C-4. Available Balances.** The following initiatives in Public Law 2021, Chapter 483 were not implemented:

- Part KK – Department of Agriculture, Conservation and Forestry, Bureau of Agriculture, contracted facilitation services, total allocation \$72,400
- Part R – Department of Transportation, Multimodal Transportation Fund, construction of a confined aquatic disposal cell within the Port of Portland and maintenance dredging of the marine facilities of Portland and South Portland, total allocation \$10,000,000
- Part DD – Department of Health and Human Services, Medical Care Payments to Providers account, a pilot program for the reimbursement of a parent providing in-home personal care services, total allocation of \$465,000
- Part EE - Department of Health and Human Services, Medical Care Payments to Providers account, provide equal monthly supplemental payments from January 2022 through December 2022 to all providers of services under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 2, Section 17, Section 26, Section 28 and Section 65 in equal proportion to the services provided by providers in the previous 12-month period, total allocation of \$5,958,014

**Sec. C-5. Extension of The Small Business Health Insurance Premium Support Program.** The Small Business Health Insurance Premium Support Program, “the program,” as established by PL 2021, c. 483, shall remain in operation until December 31, 2023, or until such time as the original and additional funds allocated to the program shall be used, whichever occurs first. In the event that the credit amounts established through rulemaking cannot be provided in full for each qualifying small group plan during a month prior to December 2023, the program shall end on the latest month for which full credits can be provided.

**Sec. C-6. Transfer of Federal Expenditures Fund – ARP State Fiscal Recovery balance; Insurance – Bureau of account to Health Care Provider Loan Repayment Fund account.** Notwithstanding any provision of law to the contrary, on or before January 31, 2024, the State Controller may transfer the available balance within the Department of Financial and Professional Services, Insurance – Bureau of, Federal Expenditures Fund – ARP State Fiscal Recovery account to the Finance Authority of Maine, Health Care Provider Loan Repayment Fund, Health Care Provider Loan Repayment Fund account. Transferred amounts may be allotted by financial order upon the recommendation of the State Budget Officer and approval of the Governor.