

EFY 2023 Supplemental Budget (LD 206) - HHS Committee Programs - Total HHS Committee Supp. Budget

Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund Code	Fund	Unit	HHS Vote	AFA Vote	Line # FNBS	Personal Services FY23	All Other FY23	Pos. Count FY 23	Total SFY 23
1	HUM	130	General Assistance - Reimbursement to Cities and Towns	I-A-7838	Provides one-time funding in order to meet projected obligations in the General Assistance program.	Expenditures for General Assistance have increased significantly since fiscal year 2018-19, and cannot be supported with the current baseline budget. The two primary cost drivers for the increased costs are the COVID-19 pandemic and Public Law 2019, chapter 515, which updated eligibility for emergency General Assistance to include a person who is experiencing or facing homelessness. Funding was not provided when Public Law 2019, chapter 515 was enacted and it is now needed to support these ongoing increases.		DHHS Management	10	General Fund	1	IN 13-0		123	-	5,029,408	-	5,029,408
2	HUM	147	Medical Care - Payments to Providers	Part M - 0147	Lapsed balances. Notwithstanding any provision of law to the contrary, \$10,777,679 of unencumbered balance forward from the Department of Health and Human Services, Medical Care Services Payments to Providers program, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2023.	Lapsed balances. Notwithstanding any provision of law to the contrary, \$10,777,679 of unencumbered balance forward from the Department of Health and Human Services, Medical Care Services Payments to Providers program, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2023.	No vote Necessary. Will vote on Language Part M	DHHS Management	10	General Fund	1	N/A		Part M	-	-	-	-
3	HUM	148	Nursing Facilities	Part N - 0148	Lapsed balances. Notwithstanding any provision of law to the contrary, \$6,161,154 of unencumbered balance forward from the Department of Health and Human Services, Nursing Facilities program, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2023.	Lapsed balances. Notwithstanding any provision of law to the contrary, \$6,161,154 of unencumbered balance forward from the Department of Health and Human Services, Nursing Facilities program, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2023.	No vote Necessary. Will vote on Language Part N	DHHS Management	10	General Fund	1	N/A		Part N	-	-	-	-
4	HUM	147	Medical Care - Payments to Providers	I-A-2164	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.	This initiative adjusts funding to reflect the 5 percentage point increase in the Federal Medical Assistance Percentage provided as part of the Consolidated Appropriations Act of 2023 for the fourth quarter of state fiscal year 2022-23.		MaineCare FMAP	13	Federal Expenditures Fund	1	IN 13-0		126	-	36,471,916	-	36,471,916
5	HUM	147	Medical Care - Payments to Providers	I-A-2164	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.			MaineCare FMAP	15	Federal Block Grant Fund	1	IN 13-0		127	-	651,109	-	651,109
6	HUM	147	Medical Care - Payments to Providers	I-A-2164	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.			MaineCare FMAP	10	General Fund	1	IN 13-0		125	-	(22,958,229)	-	(22,958,229)
7	HUM	147	Medical Care - Payments to Providers	I-A-2164	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.			MaineCare FMAP	24	Fund for a Healthy Maine	1	IN 13-0		128	-	(1,071,717)	-	(1,071,717)
8	HUM	148	Nursing Facilities	I-A-2164	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.			MaineCare FMAP	13	Federal Expenditures Fund	1	IN 13-0		136	-	6,260,812	-	6,260,812

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9	HUM	148	Nursing Facilities	I-A-2164	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.			MaineCare FMAP	10	General Fund	1	IN 13-0		135	-	(6,260,812)	-	(6,260,812)
10	HUM	Z201	Mental Health Services - Community Medicaid	I-A-2164	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.			MaineCare FMAP	10	General Fund	40	IN 13-0		141	-	(1,742,437)	-	(1,742,437)
11	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	I-A-2164	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.			MaineCare FMAP	10	General Fund	41	IN 13-0		143	-	(465,891)	-	(465,891)
12	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	I-A-2164	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.			MaineCare FMAP	24	Fund for a Healthy Maine	41	IN 13-0		144	-	(45,099)	-	(45,099)
13	HUM	Z207	Mental Health Services - Child Medicaid	I-A-2164	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.			MaineCare FMAP	10	General Fund	80	IN 13-0		146	-	(1,360,697)	-	(1,360,697)
14	HUM	Z210	Medicaid Services - Developmental Services	I-A-2164	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.			MaineCare FMAP	10	General Fund	50	IN 13-0		148	-	(1,249,969)	-	(1,249,969)
15	HUM	Z211	Developmental Services Waiver - MaineCare	I-A-2164	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.			MaineCare FMAP	10	General Fund	59	IN 13-0		150	-	(6,396,111)	-	(6,396,111)
16	HUM	Z212	Developmental Services Waiver - Supports	I-A-2164	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.			MaineCare FMAP	10	General Fund	54	IN 13-0		152	-	(1,417,605)	-	(1,417,605)
17	HUM	Z214	Traumatic Brain Injury Seed	I-A-2164	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.			MaineCare FMAP	10	General Fund	51	IN 13-0		154	-	(4,257)	-	(4,257)

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18	HUM	Z217	Medicaid Waiver for Other Related Conditions	I-A-2164	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.			MaineCare FMAP	10	General Fund	56	IN 13-0		156	-	(127,492)	-	(127,492)
19	HUM	Z218	Medicaid Waiver for Brain Injury Residential /Community Serv	I-A-2164	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.			MaineCare FMAP	10	General Fund	58	IN 13-0		158	-	(283,521)	-	(283,521)
20	HUM	147	Medical Care - Payments to Providers	I-A-7168	Provides one-time funding for supplemental payments to hospitals related to the COVID-19 pandemic and inflation.	Due to the pandemic, hospitals' revenue has not kept pace with higher costs and these payments are intended to assist these important providers during this period. This funding provides additional support beyond the supplemental payments already provided to these facilities in the fall of 2022, pursuant to Public Law 2021, chapter 635, and is intended to cover costs spanning fiscal year 2022-23 and fiscal year 2023-24. The timing of the payment may be in fiscal year 2022-23 or fiscal year 2023-24.		MaineCare Hospitals	10	General Fund	1	IN 13-0		129	-	5,748,271	-	5,748,271
21	HUM	147	Medical Care - Payments to Providers	I-A-7168	Provides one-time funding for supplemental payments to hospitals related to the COVID-19 pandemic and inflation.			MaineCare Hospitals	13	Federal Expenditures Fund	1	IN 13-0		130	-	19,251,729	-	19,251,729
22	HUM	147	Medical Care - Payments to Providers	I-A-7169	Provides one-time funding for COVID-19 supplemental payments to long-term care providers related to COVID-19 and higher than expected inflation.	Due to the pandemic, long-term care providers have seen reduced occupancy combined with higher costs and these payments are intended to assist these important providers during this period. This funding provides additional support beyond the supplemental payments already provided to these facilities in the fall of 2022, pursuant to Public Law 2021, chapter 635, and is intended to cover costs spanning fiscal year 2022-23 and fiscal year 2023-24. The timing of the payment may be in fiscal year 2022-23 or fiscal year 2023-24.		Nursing Facilities	10	General Fund	1	IN 13-0		131	-	1,616,034	-	1,616,034
23	HUM	147	Medical Care - Payments to Providers	I-A-7169	Provides one-time funding for COVID-19 supplemental payments to long-term care providers related to COVID-19 and higher than expected inflation.			Nursing Facilities	13	Federal Expenditures Fund	1	IN 13-0		132	-	4,486,315	-	4,486,315

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24	HUM	147	Medical Care - Payments to Providers	I-A-7169	Provides one-time funding for COVID-19 supplemental payments to long-term care providers related to COVID-19 and higher than expected inflation.			Nursing Facilities	14	Other Special Revenue Funds	1	IN 13-0		133	-	353,710	-	353,710
25	HUM	148	Nursing Facilities	I-A-7169	Provides one-time funding for COVID-19 supplemental payments to long-term care providers related to COVID-19 and higher than expected inflation.			Nursing Facilities	10	General Fund	1	IN 13-0		137	-	4,545,120	-	4,545,120
26	HUM	148	Nursing Facilities	I-A-7169	Provides one-time funding for COVID-19 supplemental payments to long-term care providers related to COVID-19 and higher than expected inflation.			Nursing Facilities	13	Federal Expenditures Fund	1	IN 13-0		138	-	12,886,185	-	12,886,185
27	HUM	148	Nursing Facilities	I-A-7169	Provides one-time funding for COVID-19 supplemental payments to long-term care providers related to COVID-19 and higher than expected inflation.			Nursing Facilities	14	Other Special Revenue Funds	2	IN 13-0		139	-	1,112,637	-	1,112,637

All Totals - 55,029,409 - 55,029,409

Initiatives Document

Initiatives_General Fund	-	(25,328,188)	-	(25,328,188)
Initiatives_Federal Expenditures Fund	-	79,356,957	-	79,356,957
Initiatives_Federal Expenditures Fund ARRA	-	-	-	-
Initiatives_Other Special Revenue Funds	-	1,466,347	-	1,466,347
Initiatives_Federal Block Grant Fund	-	651,109	-	651,109
Initiatives_Fund for a Healthy Maine	-	(1,116,816)	-	(1,116,816)
	-	55,029,409	-	55,029,409