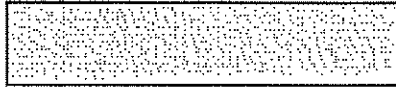


APPROVED

FEB 08 2023

State of Maine
Executive Department
FINANCIAL ORDER



one
2/8/23

**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 010-01A-Z232-53, Division of Forest Protection, by \$320,000 in the Capital Expenditures line category for the purpose of meeting general operating expenses and addressing safety requirements; and,

Be it further ordered,
that the State Controller transfer \$320,000 from the Capital Expenditures line category to the All Other line category within account 010-01A-Z232-53, Division of Forest Protection; and,

Be it further ordered,
that the State Controller increase the allotment by \$320,000 in the All Other line category and decrease the allotment by \$320,000 in the Capital Expenditures line category in the above account; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to cover fire operations and fire readiness expenses including aircraft maintenance and repairs, increased Central Fleet Management (CFM) expenses, and uniforms. There are several repairs to aircraft needed to keep them up to safety standards and operational for fire missions. CFM and uniform costs are higher than originally projected for the current year. Funding for this program is used to address critical preparedness needs and hazard mitigation, including increased mobilization readiness for the efficient suppression and prevention of wildfires on non-federal forestlands and other non-federal lands. The reduction in the Capital Expenditures line category will not cause a shortfall in the account as funds will be managed within existing resources. The allotment requested is critical for the Forest Protection Division to execute their mission safely.

DocuSigned by:

Amanda E. Beal

20AF3A2862BB4AA
Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Becky L. Ashcroft

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

AGR00-0036

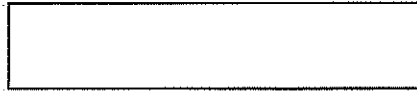
30 Day Wait
AC
1/31/23

APPROVED

FEB 08 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
9/2
2/8/23

ORDERED,

That the State Controller increase allotment in account 014-19A-0069-05, Maine Economic Development Fund, by \$500,000 in the All Other line category for the purpose of funding grants; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Maine Economic Development Fund account. The Maine Economic Development Fund was established to assist with the implementation of the Statewide Strategic Plan. Funding will be provided to the University of Maine as match for access to federal funding to support Maine's forest economy. Additional funding will be used to create Maine's first Aviation Maintenance Training School in Brunswick that will provide a hybrid certification course that provides both online and in-person training to support Maine's aviation business. Failure to allot these funds will result in inadequate schooling to promote and sustain the forestry and aviation businesses.

Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

30-Day Wait
MC
1/31/2023

ECC00-0018

APPROVED

FEB 08 2023

**BY GOVERNOR
ORDERED,**

*State of Maine
Executive Department
FINANCIAL ORDER*



*OK
2/8/23*

That the State Controller increase allotment in account 014-10A-Z121-01, Universal Childhood Immunization Fund, by \$2,712,222 in the All Other line category for the purpose of purchasing vaccines for children not covered by the federal Vaccines for Children program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to purchase vaccines for children not covered by the federal Vaccines for Children program. A model uses demographic and dosage cost factors in predicting annual costs to the Maine Immunization Program. Additional allotment is required to ensure adequate supply of vaccines due to increased costs, covered population, and utilization. Revenue is derived from an assessment from health insurance payers in Maine and collected by the Maine Vaccine Board. Failure to approve this financial order will not allow for sufficient supply requirements to be met.

per 22 MRS 1066

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth L. Goshorn

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0110

*30 Day
Wait*

APPROVED

FEB 08 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
2/8/23*

ORDERED,

That the State Controller transfer \$9,000 from the All Other line category to the Capital Expenditures line category within account 010-10A-0143-01, Maine Center for Disease Control and Prevention for the purpose of purchasing a Thermolyne Tabletop Muffle Furnace for the Maine Health and Environmental Testing Laboratory; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-10A-0143-01, Maine Center for Disease Control and Prevention, by \$9,000 in the Capital Expenditures line category, and decrease the allotment in account 010-10A-0143-01, Maine Center for Disease Control and Prevention, by \$9,000 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the purpose of purchasing a Thermolyne Tabletop Muffle Furnace for the Maine Health and Environmental Testing Laboratory (HETL) to maintain accreditation with the United States Environmental Protection Agency (EPA) and the Maine Laboratory Accreditation Program. The muffle furnace ensures clean glassware to standards necessary for testing drinking water samples. The new equipment will replace the currently inoperable and unserviceable muffle furnace and eliminate the need to outsource testing. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to a reduction in supplies expenditures.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0112

*30 Day
wait*

APPROVED

FEB 08 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



over
2/8/23

ORDERED,

That the State Controller increase allotment in account 014-13A-0029-01, Joint Enforcement Agreement - NOAA, by \$36,642 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase a replacement outboard motor; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Bureau of Marine Patrol (BMP) Joint Enforcement Agreement-NOAA account to purchase a replacement outboard motor for a Marine Patrol vessel. Funding for this enforcement boat is granted by the Department of Commerce, National Oceanic and Atmospheric Administration, National Marine Fisheries Service, Office of Law Enforcement to be implemented in the Joint Enforcement Agreement for the 2021 and 2022 award. This vessel is a law enforcement and emergency response boat. The ongoing failure of the existing outboard motor could result in the vessel becoming inoperable and would hamper the department's response to an emergency. Failure to allot these funds will have a detrimental impact to the Bureau of Marine Patrol's enforcement and public safety efforts.

Signature of Department Head

MEREDITH MENDELSON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

30 - DUT - Wait
AC
1/31/23

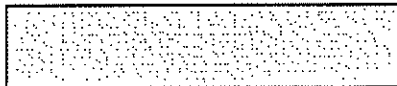
MAR00-0054

APPROVED

FEB 08 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



ow
2/8/23

ORDERED,

That the State Controller increase allotment in account 014-13A-0029-30, Lobster Management Fund, by \$330,220 in the All Other line category due to the increased price of printing lobster trap tags; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment for lobster trap tags. Fees have increased for printing lobster trap tags from \$.05 per tag to \$.17. The department issues three million lobster tags annually. Failure to allot these funds will have a detrimental impact on the department's ability to provide lobster tags to the lobster industry.

Signature of Department Head

MEREDITH MENDELSON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

30-day - wait
AC
2/1/23

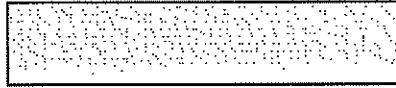
MAR00-0056

APPROVED

FEB 08 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
2/8/23*

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-16, Halibut Fund, by \$20,987, in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for implantable electronic data storage tags; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for implantable electronic data storage tags. The DST centi-ex archival tags will be surgically implanted into live Atlantic halibut. These tags collect data on temperature and depth at pre-programmed time intervals and can take measurements at depths of up to 5,000 feet. The data from these tags can be used to determine where halibut migrate and if, when and where they spawn. Failure to allot these funds will cause a detrimental impact on the ability to avoid having to set precautionarily low catch limits. This could result in lost revenue in our state waters halibut fishery and the broader federally-managed multispecies fishery.

Signature of Department Head

MEREDITH MENDELSON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

*30 DAY WAIT
AC
2/1/23*

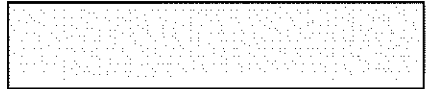
MAR00-0058

APPROVED

FEB 08 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK gm 2/8/23

ORDERED,

That the State Controller transfer \$27,300 from the All Other line category to the Capital Expenditures line category within account 010-16A-0291-01, State Police, and \$14,700 from the All Other line category to the Capital Expenditures line category within account 012-16A-0291-01, State Police; and,

Be it further ordered, that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$27,300 in account 010-16A-0291-01, State Police; and increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$14,700 in account 012-16A-0291-01, State Police, for the purpose of purchasing equipment; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Capital Expenditures line category to purchase a bomb suit for the Maine State Police bomb squad. The existing equipment is in need of replacement due to age. Funds are no longer required in All Other line category for the purpose for which they were originally intended as the department has determined that this equipment is more critical. Failure to approve this order will result in the inability to purchase the needed equipment.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0033

30 Day Wait

APPROVED

FEB 08 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR
ORDERED,



OW
9/28/23

That the State Controller transfer \$101,148 from the All Other line category to the Capital Expenditures line category within account 013-29A-0693-05, 2018 HAVA Election Security account for the purpose of purchasing computer equipment; and,

Be it further ordered,
that the State Controller increase the allotment in account 013-29A-0693-05, 2018 HAVA Election Security, by \$101,148 in the Capital Expenditures line category, and decrease the allotment in account 013-29A-0693-05, 2018 HAVA Election Security, by \$101,148 in the All Other line category for the purpose of purchasing computer equipment; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide funding to purchase needed replacement hardware that has reached the end of its functional life. This data networking hardware divides the user load across the software platform for the Central Voter Registration platform for the Bureau of Corporations, Elections, and Commissions. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to the need to have equipment purchased to support the software platform. Not updating this equipment could put the security of the Central Voter Registration application at risk.

Shenna Bellows

Signature of Department Head

SHENNA BELLOWS, SECRETARY OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Robert L. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: SHENNA BELLOWS

Agency Phone: (207) 626-8400

SEC00-0007

30 Day
Wait