

**FY 2024-2025 Biennial Budget (LD 258) - HHS Committee Programs - Total HHS Committee Budget**

**Funds: 010 - General Fund, 013 - Federal Expenditures 014 - Other Special Revenue, 015 - Federal Block Grant, 024 - Fund for a Healthy Maine, 022 - Coronavirus Relief Funds, 023-025-026 - ARPA**

Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund Code	Unit	HHS Vote	AFA Vote	Line # FNBS	Pos. Count FY 24	Pos. Count FY 25	Total SFY 24	Total SFY 25	
1	HUM	Z198	Mental Health Services - Community	BL - Z198	BASELINE BUDGET	The Community Mental Health Services program develops and maintains a system of community mental health services and supports for persons age 18 years and older who have serious mental illness and significant functional impairments. The program provides individualized treatment and rehabilitative services for persons with serious mental disorders in settings most appropriate to their needs and the needs of their families. Services are delivered primarily through performance based contracts with provider agencies, and include community integration, assertive community treatment, crisis services, housing services, residential treatment, in-home support, peer support, medication management and outpatient services. The Adult Mental Health Services Program's functions are performed through the coordinated efforts of central office, district office and institutional capacity. From program and policy perspective, the Adult Mental Health Program units take a leadership role in defining and implementing the comprehensive system of services and support for adults with serious mental disorders, in conjunction with leadership at the two state operated inpatient facilities, Riverview Psychiatric Center and Dorothea Dix Psychiatric Center both of which have separate Quality Improvement Councils. The Statewide Quality Improvement Council participates in these activities as well. Operationally, services are delivered primarily through performance based contracts. Contracted services include case management/ACT teams, crisis/emergency, housing/community residential/in-home supports, rehabilitation/peer support, outpatient/medication management, inpatient and geriatric. State operated intensive case management services are provided to jails and shelters. The two state operated inpatient facilities accept adult involuntary admissions, and two private psychiatric facilities provide both voluntary and involuntary admissions. Eight community based hospitals provide voluntary psychiatric admissions, seven of those eight accept involuntary admissions. The department adopts and promulgates rules, regulations and standards relating to the administration and licensing of the services authorized, and assures compliance with a wide range of state and federal requirements. There are many additional functions, including those related to the Implementation Plan for the Settlement Agreement in the AMHI consent decree.		Adult BH	010	2				1993	55.0	55.0	27,813,002	27,972,586
2	HUM	Z198	Mental Health Services -	BL - Z198	BASELINE BUDGET			Adult BH	013	40			1994	-	-	10,977,731	10,977,731	
3	HUM	Z198	Mental Health Services -	BL - Z198	BASELINE BUDGET			Adult BH	014	2			1995	-	-	500	500	
4	HUM	Z198	Mental Health Services -	BL - Z198	BASELINE BUDGET			Adult BH	015	92			1996	1.0	1.0	7,385,321	7,389,871	
5	HUM	Z198	Mental Health Services -	BL - Z198	BASELINE BUDGET			Adult BH	015	93			1997	-	-	1,872,874	1,872,874	
6	HUM	Z198	Mental Health Services -	BL - Z198	BASELINE BUDGET			Adult BH	026	92			1998	-	-	3,138,475	3,138,475	
7	HUM	Z201	Mental Health Services - Community Medicaid	BL - Z201	BASELINE BUDGET	The Mental Health Services - Community Medicaid program develops a system of community mental health services and supports, including acute and long-term psychiatric inpatient services, for persons age 18 years and older who have serious mental illness and significant functional impairments. The program supports, empowers and enables individuals and families to enjoy an improved quality of life through effective stewardship of public resources. In this capacity, personnel are to act as advocates for early intervention and a more preventative approach to mental illness and as agents for the provision of effective individualized treatment and rehabilitative services for persons with serious mental disorders in settings most appropriate to their needs and the needs of their families.		Adult BH	010	40			2029	-	-	39,630,398	39,630,398	
8	HUM	Z201	Mental Health Services -	BL - Z201	BASELINE BUDGET			Adult BH	014	40			2030	-	-	5,174,530	5,174,530	
9	HUM	Z201	Mental Health Services -	BL - Z201	BASELINE BUDGET			Adult BH	014	44			2031	-	-	6,116,070	6,116,070	
10	HUM	Z203	Forensic Services	BL - Z203	BASELINE BUDGET	The goal of the State Forensic Service (SFS) is to provide high quality, impartial, psychological and psychiatric evaluations and expert testimony to the Court at a reasonable cost. The SFS conducts court-ordered evaluations only, in criminal cases. This includes pre-adjudicatory assessments of competence to proceed and criminal responsibility (insanity), evaluations of juvenile defendants, and presentence evaluations. The SFS also provides education and consultation to ensure that services provided meet national standards for the application of psychological and psychiatric data to psycho-legal questions.		Adult BH	010	1			2046	6.0	6.0	750,426	770,625	
11	HUM	Z203	Forensic Services	BL - Z203	BASELINE BUDGET			Adult BH	014	1			2047	-	-	500	500	

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12	HUM	Z204	Consent Decree	BL - Z204	BASELINE BUDGET	This program is a legal requirement as part of the Bates vs. DHHS Consent Decree to fund Mental Health Services-Community programs for individuals not eligible for MaineCare in order to conform to the Bates vs. DHHS Consent Decree. The community mental health services include community integration, assertive community treatment, daily living support, medication management, and Wellness Recovery and Action Plan services. The account allows for some funding to be used for short term residential services with the intent to move individuals into the community setting more quickly.		Adult BH	010	1			2051	-	-	5,797,300	5,797,300
13	HUM	Z205	Bridging Rental Assistance Program	BL - Z205	BASELINE BUDGET	The Bridging Rental Assistance Program (BRAP) is a transitional rental subsidy program developed by the Department of Health and Human Services (DHHS), Office of Substance Abuse and Mental Health Services. BRAP has been established in recognition that recovery can only begin in a safe, healthy, and decent environment, a place one can call home. People with psychiatric disabilities are often unable to afford to rent housing of their choice in the community. BRAP is designed to assist individuals with psychiatric disabilities with housing assistance until they are awarded a Housing Choice Voucher (aka Section 8 Voucher), another federal subsidy, or alternative housing placement. All units subsidized by BRAP funding must meet the U.S. Department of Housing and Urban Development's Housing Quality Standards and Fair Market Rents. Following a Housing First model, initial BRAP recipients are encouraged, but not required to accept the provision of services to go hand in hand with the voucher.		Adult BH	010	1			2053	-	-	6,606,361	6,606,361
14	HUM	Z219	Riverview Psychiatric Center	BL - Z219	BASELINE BUDGET	The Riverview Psychiatric Center (RPC), located in Augusta, Maine, is one of two State psychiatric hospitals under the Maine Department of Health and Human Services. RPC, in collaboration with the community, is a center for best practice, treatment, education and research, for individuals with serious, persistent mental illness. The RPC treats adults who require acute inpatient psychiatric services from all counties. Services are provided without regard to race, creed, color, sex, national origin, ancestry, age, physical handicap or ability to pay. It serves those who require involuntary hospitalization; those who require a secure setting; those who require extended periods of inpatient treatment and/or rehabilitation; those committed under the criminal statutes for observation, care and treatment; and those who require certain highly specialized programs not available elsewhere. RPC is currently licensed for 92 acute psychiatric beds: 48 are for civil patients and 44 for forensic patients. RPC provides outpatient dental, psychiatric and medical services in a hospital based clinic. The hospital also maintains an Outpatient Services Program for those forensic clients who were released from the hospital but are still under the care of the Commissioner. The hospital is licensed by the Department of Health and Human Services and is accredited by The Joint Commission on Accreditation of Healthcare Organizations.		Adult BH	010	50			2143	8.0	8.0	9,828,514	9,855,483
15	HUM	Z219	Riverview Psychiatric Center	BL - Z219	BASELINE BUDGET			Adult BH	014	20			2144	354.0	354.0	24,134,416	24,717,253
16	HUM	Z219	Riverview Psychiatric Center	BL - Z219	BASELINE BUDGET			Adult BH	014	21			2145	-	-	500	500
17	HUM	Z219	Riverview Psychiatric Center	BL - Z219	BASELINE BUDGET			Adult BH	014	22			2146	-	-	1,745,908	1,745,908
18	HUM	Z219	Riverview Psychiatric Center	BL - Z219	BASELINE BUDGET			Adult BH	014	51			2147	-	-	1,048	1,048
19	HUM	Z220	Disproportionate Share - Riverview Psychiatric Center	BL - Z220	BASELINE BUDGET	The Riverview Psychiatric Center (RPC), located in Augusta, Maine, is one of two State psychiatric hospitals under the Maine Department of Health and Human Services. RPC, in collaboration with the community, is a center for best practice, treatment, education and research, for individuals with serious, persistent mental illness. The RPC treats adults who require acute inpatient psychiatric services from all counties. Services are provided without regard to race, creed, color, sex, national origin, ancestry, age, physical handicap or ability to pay. It serves those who require involuntary hospitalization; those who require a secure setting; those who require extended periods of inpatient treatment and/or rehabilitation; those committed under the criminal statutes for observation, care and treatment; and those who require certain highly specialized programs not available elsewhere. RPC is currently licensed for 92 acute psychiatric beds: 48 are for civil patients and 44 for forensic patients. RPC provides outpatient dental, psychiatric and medical services in a hospital based clinic. The hospital also maintains an Outpatient Services Program for those forensic clients who were released from the hospital but are still under the care of the Commissioner. The hospital is licensed by the Department of Health and Human Services and is accredited by The Joint Commission on Accreditation of Healthcare Organizations.		Adult BH	010	10			2153	-	-	16,691,488	17,026,920

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20	HUM	Z222	Dorothea Dix Psychiatric Center	BL - Z222	BASELINE BUDGET	Dorothea Dix Psychiatric Center (DDPC) opened in 1901 as an acute psychiatric hospital located in Bangor, Maine and is one of two State psychiatric hospitals under the Maine State Department of Health and Human Services that provides psychiatric services and treatment for both civil and non-civil patients as well as outpatients. DDPC is licensed as a 100-bed psychiatric hospital with 68 beds currently operational in four inpatient units with approximately 195 admissions per year. The number of admissions for fiscal year 2021-22 was 119. DDPC is part of a comprehensive mental health system of services primarily in the northern and eastern regions of Maine but also serves patients statewide. The hospital is governed under the laws established by the Maine Legislature to provide care and treatment for people with severe and persistent mental illness. The hospital has its own Advisory Board with by-laws covering organization, purpose, duties, appointment process, committees and relationship to the Medical Staff. The Hospital is licensed by the Maine Department of Health and Human Services, certified by the Centers for Medicare and Medicaid Services (CMS), and accredited by the Joint Commission on Accreditation of Healthcare Organizations.		Adult BH	010	55			2158	-	-	2,728,788	2,728,788
21	HUM	Z222	Dorothea Dix Psychiatric Center	BL - Z222	BASELINE BUDGET			Adult BH	014	25			2159	252.0	252.0	19,170,848	19,530,045
22	HUM	Z222	Dorothea Dix Psychiatric Center	BL - Z222	BASELINE BUDGET			Adult BH	014	26			2160	-	-	2,436,346	2,436,346
23	HUM	Z222	Dorothea Dix Psychiatric Center	BL - Z222	BASELINE BUDGET			Adult BH	014	58			2161	-	-	26,202	26,202
24	HUM	Z225	Disproportionate Share - Dorothea Dix Psychiatric Center	BL - Z225	BASELINE BUDGET	Dorothea Dix Psychiatric Center (DDPC) opened in 1901 as an acute psychiatric hospital located in Bangor, Maine and is one of two State psychiatric hospitals under the Maine State Department of Health and Human Services that provides psychiatric services and treatment for both civil and non-civil patients as well as outpatients. DDPC is licensed as a 100-bed psychiatric hospital with 68 beds currently operational in four inpatient units with approximately 195 admissions per year. The number of admissions for fiscal year 2021-22 was 119. DDPC is part of a comprehensive mental health system of services primarily in the northern and eastern regions of Maine but also serves patients statewide. The hospital is governed under the laws established by the Maine Legislature to provide care and treatment for people with severe and persistent mental illness. The hospital has its own Advisory Board with by-laws covering organization, purpose, duties, appointment process, committees and relationship to the Medical Staff. The Hospital is licensed by the Maine Department of Health and Human Services, certified by the Centers for Medicare and Medicaid Services (CMS), and accredited by the Joint Commission on Accreditation of Healthcare Organizations.		Adult BH	010	15			2166	1.0	1.0	12,419,211	12,625,160
25	HUM	Z362	Progressive Treatment Program Fund	BL - Z362	BASELINE BUDGET	The Progressive Treatment Program Fund provides money for the reimbursement of legal costs incurred by private entities to initiate a progressive treatment program in accordance with Maine Revised Statutes, Title 34-B, section 3873-A. The Progressive Treatment Program Fund was established in Public Law 2021, chapter 745.		Adult BH	010	1			2188	-	-	160,000	160,000
46	HUM	0100	Child Support	BL - 0100	BASELINE BUDGET	The Child Support program provides funding for Child Support Enforcement. Most costs in this account are administrative costs for staffing, legal services, program printing, mailings and other general costs. The Child Support program collects court-ordered child support payments from non-custodial parents. A portion of the collections made, that are attributed to custodial parents who have or are receiving State assistance, are able to be retained for the administration of the Child Support program, Other Special Revenue Funds and Federal Expenditures		Children's Services	010	1			1548	128.0	128.0	5,042,849	5,156,687
47	HUM	0100	Child Support	BL - 0100	BASELINE BUDGET			Children's	013	1			1549	8.0	8.0	18,438,016	18,813,942
48	HUM	0100	Child Support	BL - 0100	BASELINE BUDGET			Children's	014	1			1550	91.5	91.5	8,459,758	8,539,619
49	HUM	0100	Child Support	BL - 0100	BASELINE BUDGET			Children's	014	5			1551	-	-	97,321,165	97,321,165
50	HUM	0100	Child Support	BL - 0100	BASELINE BUDGET			Children's	014	6			1552	-	-	5,168,325	5,168,325

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51	HUM	0137	IV-E Foster Care/Adoption Assistance	BL - 0137	BASELINE BUDGET	The IV-E Foster Care/Adoption Assistance program provides independent living and adoption assistance for children who are eligible under title IV-E of the Social Security Act. The program has two primary functions under which are several secondary functions: Funding of Board, Care and Clothing: Funds are provided to foster parents, residential care facilities, group homes, other providers, adoptive parents as board payments and for purchase of clothing for children in the care or legal custody of the department or who were subsequently adopted with continuing financial assistance. Funds are also used to provide independent living services to youth approaching adulthood. Rates for board and care and for clothing allowances are established based on legislative appropriations. Specialized foster care rates are approved centrally based on the special needs of the child and the services to be provided by the foster parent. Residential and group care rates are established through a rate setting process. Independent living services are directly delivered by Child Protective Services Caseworkers. Child Welfare Training: Provides for the administration and purchase of child welfare training and expenses of trainers and trainees. Training is developed and/or provided to newly hired staff, current staff, supervisors, managers and providers of service to children served under this program, including foster parents and adoptive parents. The Child Welfare Training Institute provides training through federal reimbursement from Title IV-E.		Children's Services	010	1			1610	-	-	20,167,055	20,167,055
52	HUM	0137	IV-E Foster Care/Adoption	BL - 0137	BASELINE BUDGET			Children's	013	1			1611	-	-	37,129,255	37,129,255
53	HUM	0137	IV-E Foster Care/Adoption	BL - 0137	BASELINE BUDGET			Children's	014	1			1612	-	-	476,737	476,737
54	HUM	0139	State-funded Foster Care/Adoption Assistance	BL - 0139	BASELINE BUDGET	The State-Funded Foster Care/Adoption Assistance program provides foster care, independent living and adoption assistance for children who are not eligible for assistance through Title IV-E of the Social Security Act and to provide services to all children in the care/custody of the State. This program has three primary functions: 1) Funding of Board, Care and Clothing: Funds are provided to foster parents, residential care facilities, group homes, other providers and certain adoptive parents as board payments and for purchase of clothing for children in the care or custody of the Department or who were subsequently adopted with continuing financial assistance. 2) Services and Transportation: In addition to paying for board, care, and clothing for the children who do not qualify for federal funds for these services, the funds provide for various costs for all children in state care or custody including necessary transportation to services. It also pays for adoption assistance for children who do not qualify for federal assistance, usually in the form of a monthly board payment and clothing allowance. 3) Provision of Day Care: Since few two-parent families in Maine are able to meet their needs with one income, provision of day care services for young children in the care or custody of DHHS is needed in order to expand the number of available family foster homes by adding families where the single foster parent or both foster parents are employed outside the home.		Children's Services	010	1			1628	8.0	8.0	44,667,817	44,681,754
55	HUM	0139	State-funded Foster	BL - 0139	BASELINE BUDGET			Children's	013	1			1629	-	-	2,465,723	2,465,723
56	HUM	0139	State-funded Foster	BL - 0139	BASELINE BUDGET			Children's	014	1			1630	-	-	1,188,166	1,194,141
57	HUM	0307	Office of Child and Family Services - Central	BL - 0307	BASELINE BUDGET	The Central Office of Child and Family Services program supports child protection community social services, information services, fiscal management, and foster home licensing. Funding comes from the Child Abuse and Neglect Grant and Children's Justice Act Grant, and a matching requirement for the Maine Automated Child Welfare Information System federal funding. The Bureau of Child and Family Services Administration is primarily responsible for the development, delivery and oversight of all activities attendant to Child Protective and Children's Services including regulation of children's foster homes. Absent the bureau, Maine would be unable to begin to meet the mandate of state law and would be unable to access federal funds under the Social Security Act. Bureau administration drafts, implements and monitors all aspects of programs relating to child welfare by way of State Plan for Child Welfare Services. All elements of the state plan must be fully executed in conjunction with federal directives in order to realize federal financial participation in child welfare activities. Bureau administration develops, maintains and disseminates policy and procedural manuals for staff, ensures compliance with requirements for federal funding, determines where resources are needed and focuses development of resources to meet the needs.		Children's Services	010	1			1842	77.0	77.0	9,054,844	9,172,933
58	HUM	0307	Office of Child and Family	BL - 0307	BASELINE BUDGET			Children's	013	1			1843	-	-	896,668	896,668
59	HUM	0307	Office of Child and Family	BL - 0307	BASELINE BUDGET			Children's	014	1			1844	-	-	3,150,524	3,196,445
60	HUM	0307	Office of Child and Family	BL - 0307	BASELINE BUDGET			Children's	014	3			1845	-	-	22,000	22,000

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61	HUM	0452	Office of Child and Family Services - District	BL - 0452	BASELINE BUDGET	The District Office of Child and Family Services program manages, supervises and delivers direct and purchased services to children in the care and custody of the State, and to children who are reported to be abused and neglected and their families as mandated by Federal Law, Regulations, and 22 MRSA, chapter 1071, The Child and Family Services and Child Protection Act. This program is primarily responsible for the following: Delivery of direct casework services to clients receiving protective services, which include investigation of allegations of suspected child abuse and neglect, reasonable efforts to prevent removal of a child from his/her home through provision of family support services, seeking court intervention when voluntary services have not succeeded in ameliorating the abuse or neglect. Delivery of children's services which include rehabilitation and reunification services as described in the Child and Family Services and Child Protection Act, provision of a safe and stable placement for the child and developing a permanency plan for each child. Delivery of adoption services including assessment and preparing a child for adoption, assessing and educating foster parents transitioning to adoption, recruiting new adoptive families, matching and placing children with families and supporting and stabilizing the adoptive family system and post legalization support services. Establishing collaborative efforts with community based agencies, providers and individuals, is designed to improve services to children and families. The delivery of child welfare services in Maine is accomplished by an organization divided into 8 districts. Each district has a Program Administrator who reports to the Office Director of Child & Family Services in the Central Office. Program Administrators in each district have overall responsibility for service delivery, planning, and the supervision of Casework Supervisors who, in turn, have responsibility for supervision of Child Protective, Children's Services, Adoption and Licensing Caseworkers.		Children's Services	010	1				1869	672.5	672.5	57,971,470	59,553,137
62	HUM	0452	Office of Child and Family	BL - 0452	BASELINE BUDGET			Children's	014	1			1870	-	-	16,235,489	16,654,541	
63	HUM	0545	Head Start	BL - 0545	BASELINE BUDGET	The Head Start program contracts with the 13 Head Start agencies in Maine. The programs deliver comprehensive health, educational, nutritional, social and other developmental services to economically disadvantaged children and their families. The Head Start agencies utilize state Head Start funds to provide the required match for Medicaid reimbursement for medically related developmental and family services such as: speech and physical therapy, early intervention programs, family services case management and transportation costs for children with special needs. The federal Head Start Collaboration grant supports costs of the Office of Child Care and Head Start, and contracts for the development of partnerships among the state's early care and education fields.		Children's Services	010	4			1889	-	-	1,194,458	1,194,458	
64	HUM	0545	Head Start	BL - 0545	BASELINE BUDGET			Children's	013	4			1890	-	-	107,637	107,637	
65	HUM	0545	Head Start	BL - 0545	BASELINE BUDGET			Children's	024	4			1891	-	-	1,354,580	1,354,580	
66	HUM	0563	Child Care Services	BL - 0563	BASELINE BUDGET	The Child Care Services program funds child care services for families whose income is less than 85% of the state's median income. Direct services are provided through contracted slots or vouchers. The Child Care Development Block Grant funds also provide funding for child care provider training, consumer education and projects directed to improving child care quality. This programs also includes funds to pay for background check fees, processing and administration for child care providers.		Children's Services	010	1			1893	2.0	2.0	12,427,142	12,437,949	
67	HUM	0563	Child Care Services	BL - 0563	BASELINE BUDGET			Children's	015	1			1894	19.5	19.5	41,965,093	42,032,134	
68	HUM	0563	Child Care Services	BL - 0563	BASELINE BUDGET			Children's	023	1			1895	-	-	107,941	107,942	
69	HUM	0563	Child Care Services	BL - 0563	BASELINE BUDGET			Children's	026	1			1896	-	-	41,020,363	40,920,284	
70	HUM	0923	Homeless Youth Program	BL - 0923	BASELINE BUDGET	This program primarily supports homeless youth shelters in Bangor, Lewiston, and Portland. These shelters provide youth a safe place to live, meals, counseling, transportation to school, recreational and social activities.		Children's Services	010	1			1912	-	-	884,870	884,870	
71	HUM	Z206	Mental Health Services - Children	BL - Z206	BASELINE BUDGET	The Mental Health Services - Children program serves children ages birth to 5 years who demonstrate developmental delays and children aged birth to 20 years who have treatment needs related to mental illness, autism, developmental disabilities or emotional and behavioral needs, and who are not under current statutory authority of existing state agencies. The goal is to strengthen the capacity of children and families through natural helping networks, family support organizations and other community resources and services in order to support and serve children in need of treatment, and to provide in-home, community-based, family-oriented services. The program utilizes an individualized, "wraparound" approach to service delivery and collaborates in funding and delivery of services with other child serving agencies at both the state and local level.		Children's Services	010	7			2056	27.5	27.5	18,603,298	18,656,499	

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72	HUM	Z206	Mental Health Services - Children	BL - Z206	BASELINE BUDGET			Children's	013	47			2057	-	-	2,250,493	1,292,531
73	HUM	Z206	Mental Health Services - Children	BL - Z206	BASELINE BUDGET			Children's	015	97			2058	-	-	6,751,156	6,751,156
74	HUM	Z206	Mental Health Services - Children	BL - Z206	BASELINE BUDGET			Children's	026	97			2059	-	-	2,388,417	2,388,417
75	HUM	Z207	Mental Health Services - Child Medicaid	BL - Z207	BASELINE BUDGET	The Mental Health Services - Child Medicaid program provides a clinically appropriate and cost-effective statewide system of services to children in need of treatment/habilitation, in order to improve the mental health and developmental status, level of functioning and the quality of life for children and their families. A major goal is to strengthen the capacity of families through natural helping networks, family support organizations, and other community services and resources that support and serve children and their families in need of treatment. Additional goals are to facilitate planning, coordination, delivery and evaluation of complete and integrated statewide system of services to children; to provide in-home, community-based, family-oriented services - placing high priority on preventive services, interagency coordination/collaboration and decentralized administrative structures; and to ensure adequate qualified staffing, accessibility, and least restrictive settings consistent with the needs of the child.		Children's Services	010	80			2074	-	-	38,431,163	38,431,163
76	HUM	Z279	Maine Children's Cancer Research Fund	BL - Z279	BASELINE BUDGET	The Maine Children's Cancer Research Fund, established in Public Law 2019, chapter 433, is used to provide grants and other funding to support children's cancer research provided by research facilities in this State that operate children's cancer programs.		Children's Services	014	1			2174	-	-	500	500
77	HUM	Z280	Early Childhood Consultation Program	BL - Z280	BASELINE BUDGET	The Early Childhood Consultation Program funds early childhood mental health consultation services to child care providers, public schools, and afterschool programs who serve young children. The program prevents suspension and expulsion of young children from their early care and education programs and improves quality of early childhood education programs. The program provides consultation, technical assistance, and support to early childhood education programs, as well as behavioral health early intervention services to young children and their families.		Children's Services	010	1			2176	4.0	4.0	2,013,607	2,030,656
78	HUM	Z280	Early Childhood Consultation	BL - Z280	BASELINE BUDGET			Children's	015	1			2177	-	-	440,341	440,341
129	HUM	Z197	Residential Treatment Facilities Assessment	BL - Z197	BASELINE BUDGET	This program assesses residential treatment facilities for individuals with developmental disabilities. Revenue is received from the tax imposed against each residential treatment facility that is equal to 6% of its annual gross patient services revenue for the fiscal year attributable to the provision of residential treatment services.		Developmental Services	014	53			1990	-	-	2,306,289	2,306,289
130	HUM	Z210	Medicaid Services - Developmental Services	BL - Z210	BASELINE BUDGET	The Medicaid Services -Developmental Services program ensures a comprehensive system of services and supports to individuals with intellectual disability or autism that is responsive to their needs. Included are planning, promotion, coordination and overall development of a complete and integrated statewide service delivery and support system. The department also serves as liaison, coordinator and consultant to several other state agencies in accomplishing the provision of comprehensive services. The majority of direct client services are provided under various MaineCare programs, many of which are dedicated to people with intellectual disabilities. Community intellectual disability services supported include: Intermediate care facilities for individuals with intellectual disabilities - group living arrangements which offer an array of treatment, clinical and habilitative services. Residential care facilities - group living arrangements that are less intensively staffed and offer greater independence. Day habilitation services - services that are habilitative in nature with a focus on training, community inclusion, and living skills development. Transportation services - allows for transportation to day habilitation services.		Developmental Services	010	50			2095	-	-	32,519,120	32,519,120
131	HUM	Z210	Medicaid Services -	BL - Z210	BASELINE BUDGET			Development	014	50			2096	-	-	638,769	638,769
132	HUM	Z210	Medicaid Services -	BL - Z210	BASELINE BUDGET			Development	014	52			2097	-	-	30,937,351	30,937,351
133	HUM	Z210	Medicaid Services -	BL - Z210	BASELINE BUDGET			Development	014	57			2098	-	-	65,160	65,160
134	HUM	Z211	Developmental Services Waiver - MaineCare	BL - Z211	BASELINE BUDGET	The Developmental Services Waiver - MaineCare is a comprehensive array of supports and services designed as an alternative choice to placement in an institution. The services include residential supports that vary based on need, from 24/7 care to scattered hours of personal support, day habilitation, supported employment, crisis supports, clinical services, transportation and respite. The level of need for the types of services is determined by the person centered plan developed on a planning team.		Developmental Services	010	59			2109	-	-	159,251,451	159,251,451

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135	HUM	Z212	Developmental Services Waiver - Supports	BL - Z212	BASELINE BUDGET	Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder (also known as Section 29) is an 1115(c) waiver that funds services designed as an alternative to institutional care. The services include shared living, intermittent residential support, community support, work support, and respite. These services assist individuals with intellectual disabilities or autism living in the community.		Developmental Services	010	54			2115	-	-	40,186,370	40,186,370
136	HUM	Z212	Developmental Services Waiver -	BL - Z212	BASELINE BUDGET			Developmental Services	014	54			2116	-	-	151,306	151,306
137	HUM	Z213	Brain Injury	BL - Z213	BASELINE BUDGET	General Fund appropriations are used to support the position and work of Brain Injury Program Manager. This position administers the system-of-care for persons with brain injuries operated by the Department including outpatient clinics and neurobehavioral residential treatment and the brain injury waiver funded in part Medicaid funds. In addition, a Federal grant is administered for improvements to the infrastructure of the brain injury system-of-care.		Developmental Services	010	1			2122	7.0	7.0	1,324,614	1,338,397
138	HUM	Z213	Brain Injury	BL - Z213	BASELINE BUDGET			Developmental Services	013	1			2123	-	-	250,000	250,000
139	HUM	Z214	Traumatic Brain Injury Seed	BL - Z214	BASELINE BUDGET	These funds will match federal funds to support a six (6)-bed Private Non-Medical Institutions (PNMI) in northern Maine for persons with brain injuries resulting in significant impairments. This will allow individuals who currently are served in higher cost out of state programs to return to Maine.		Developmental Services	010	51			2127	-	-	124,386	124,386
140	HUM	Z216	Crisis Outreach Program	BL - Z216	BASELINE BUDGET	Developmental services within the Department of Health and Human Services provides crisis prevention and intervention services throughout the State of Maine to people with intellectual disabilities or autism. This comprehensive crisis system consists of five major components: *Prevention services *Crisis telephone service *Mobile crisis outreach services *In-home crisis services *Crisis residential services. When necessary support requires an individual to leave their present situation to be supported in a state operated crisis home or other contracted short term residential service, it is the goal of the crisis service system to assist that individual to return home as soon as possible or to work with the person's team to access and identify a safe alternative.		Developmental Services	010	1			2130	57.0	57.0	3,076,474	3,151,815
141	HUM	Z216	Crisis Outreach Program	BL - Z216	BASELINE BUDGET			Developmental Services	014	1			2131	-	-	2,877,835	2,946,273
142	HUM	Z217	Medicaid Waiver for Other Related Conditions	BL - Z217	BASELINE BUDGET	This Home and Community Based Waiver target population is adult participants aged 21 and over. This waiver will allow the participants to choose community based services rather than residing in an institution, such as a nursing facility. The goal of the waiver is to provide a comprehensive array of services to adults with Cerebral Palsy, Epilepsy, and other related conditions (ORC). Provision of Waiver services is approved by the Department of Health and Human Services and delivered by a network of service providers. Service delivery ranges from small providers to large comprehensive for profit and nonprofit agencies. Waiver services are provided in provider managed settings and/or the participant's home, other community settings, including employment settings.		Developmental Services	010	56			2135	-	-	3,724,935	3,724,935

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143	HUM	Z218	Medicaid Waiver for Brain Injury Residential /Community Serv	BL - Z218	BASELINE BUDGET	Neurobehavioral Services, formerly Brain Injury Services, is charged with the ongoing operation and development of a neuro-rehabilitation service system designed to assist, educate and rehabilitate the person with an acquired brain injury to attain and sustain the highest function and self-sufficiency using home-based and community-based treatments, services and resources to the greatest possible degree. This service system consists of MaineCare funded programs, a federal grant, and federally mandated program for nursing facilities which are all managed by Brain Injury Services: 1) Monitoring of Out of State, Nursing Facility Rehabilitative Services (MaineCare Section 67) and Residential Services Treatment and Support for Individuals with Specialized Brain Injuries requiring intensive services unavailable within the State (MaineCare Section 97 Appendix F); 2) Neuro-Rehabilitation Services-outpatient brain injury treatment clinics (MaineCare Section 102); 3) Brain Injury Waiver services (MaineCare Section 18); 4) ABI Nursing Facility Services (MaineCare Section 67); 5) Pre-Admission Screening and Resident Review program (MaineCare Section 67); 6) Gero-Psychiatric Nursing Facility Services (MaineCare Section 67 and state contracts); 7) Federal Grant for Brain Injury infrastructure enhancement; and 8) Constituent Concerns for the Office of Aging and Disability Services. Brain Injury Services determines clinical eligibility and approves all services for each MaineCare member, maintains wait lists for services, monitors and enforces quality standards for all services delivered by contract agencies and works to ensure compliance with state law and federal Medicaid regulations. Additionally, complies with federal grant requirements for the grant management and federal program requirements for the Preadmission Screening and Residential Review (PASRR) system.		Developmental Services	010	58				2139	-	-	8,280,966	8,280,966
163	HUM	0142	Department of Health and Human Services Central Operations	BL - 0142	BASELINE BUDGET	The Department of Health and Human Central Operations program provides general operational leadership, financial and support services to all offices within the Department. The Department of Health and Human Services Central Operations program consists of 7 sub offices: Administrative Hearings, Audit, Commissioner's Office, Division of Contract Management (DCM), Office of Operational Excellence (OPEX), Rate Setting and Staff Education and Training Unit (SETU). The federal share of Central Operations operating costs is determined by the departmental cost allocation plan (CAP), which allocates a portion of the total allowable cost to each program. Federal funds are then claimed for each portion by applying the appropriate matching percentage.		DHHS Management	010	1			1656	153.0	153.0	27,725,127	27,971,776	
164	HUM	0142	Department of Health and Human Services Central Operations	BL - 0142	BASELINE BUDGET			DHHS	013	8			1657	-	-	152,100	152,100	
165	HUM	0142	Department of Health and Human Services Central Operations	BL - 0142	BASELINE BUDGET			DHHS	014	1			1658	11.0	11.0	21,539,575	21,707,939	
166	HUM	0142	Department of Health and Human Services Central Operations	BL - 0142	BASELINE BUDGET			DHHS	023	1			1659	-	-	1,932,636	851,000	
167	HUM	Z034	Multicultural Services	BL - Z034	BASELINE BUDGET	The Office of Multicultural Affairs functions as a resource to all state agencies and communities to improve access to services for minority and multicultural populations. Quality Improvement seeks to improve the quality of services provided to consumers through the use of outcome measures to guide policy decisions. The Rate Setting unit determines adequate methods of reimbursement for departmental services provided by designated agencies.		DHHS Management	010	1			1939	1.0	1.0	147,003	152,778	
168	HUM	Z034	Multicultural Services	BL - Z034	BASELINE BUDGET			DHHS	013	1			1940	-	-	1,469,748	1,469,748	



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169	HUM	Z036	Division of Licensing and Certification	BL - Z036	BASELINE BUDGET	The Division of Licensing and Certification serves as the federal Centers for Medicare and Medicaid Services (CMS) State Agency in accordance with the 1964 agreement of the Social Security Act. The Division performs CMS survey and certification work to verify federally certified healthcare facilities are in compliance with Medicare Conditions of Participation. The Division is also responsible for state licensing of hospitals, long term care facilities including nursing homes and intermediate care facilities for the intellectually disabled; assisted housing programs including residential care facilities, Private Non-Medical Institutions, Adult Family Care Homes, Assisted Living Facilities for the elderly, handicapped, intellectually disabled, adult day programs, mental health service provider agencies including residential services for mental health programs, substance abuse agencies including residential services for substance abuse and alcohol treatment programs, emergency shelters that provide counseling and associated services, ambulatory surgical centers, dialysis centers, laboratories, home health agencies, home care personal services and hospice agencies, employee assistance programs, temporary nursing agencies and personal care agencies. The Division manages the Maine Background Check Program. The Division operates the Maine Registry of Certified Nursing Assistants and Direct Care Workers. The Division also operates the Sentinel Event unit which reviews Root Cause Analyses completed by hospitals and other health providers to ensure medical facilities are correcting the causes of sentinel events and to provide deidentified data and education to reduce medical errors and improve the delivery of health care in Maine. The program also regulates health care facilities and providers under the Certificate of Need Act, the Hospital Cooperation Act, the Health Safety Act, laws relating to the offering of Health Maintenance Organizations, and provides long-term care providers a clearinghouse for MaineCare approval of capital expenditures and refinancing as well as laws pertaining to Continuing Care Retirement Communities. The Division assists CMS with the Civil Monetary Penalty Fund which provides funding to organizations working to improve patient safety, health and experiences at long-term care facilities.		DHHS Management	010	1					1942	32.0	32.0	4,279,493	4,363,341
170	HUM	Z036	Division of Licensing and Certification	BL - Z036	BASELINE BUDGET			DHHS	013	1			1943	-	-	1,406,743	1,406,743		
171	HUM	Z036	Division of Licensing and Certification	BL - Z036	BASELINE BUDGET			DHHS	014	1			1944	1.0	1.0	241,422	242,784		
172	HUM	Z036	Division of Licensing and Certification	BL - Z036	BASELINE BUDGET			DHHS	014	2			1945	-	-	285,200	285,200		
173	HUM	Z036	Division of Licensing and Certification	BL - Z036	BASELINE BUDGET			DHHS	014	3			1946	-	-	204,446	204,446		
174	HUM	Z036	Division of Licensing and Certification	BL - Z036	BASELINE BUDGET			DHHS	014	4			1947	81.0	81.0	8,854,475	9,026,425		
175	HUM	Z036	Division of Licensing and Certification	BL - Z036	BASELINE BUDGET			DHHS	014	5			1948	-	-	17,000	17,000		
176	HUM	Z036	Division of Licensing and Certification	BL - Z036	BASELINE BUDGET			DHHS	014	6			1949	-	-	10,000	10,000		
177	HUM	Z036	Division of Licensing and Certification	BL - Z036	BASELINE BUDGET			DHHS	014	8			1950	5.0	5.0	1,358,605	1,362,343		
178	HUM	Z208	Developmental Services - Community	BL - Z208	BASELINE BUDGET	As set forth in 34-B MRSA §5003-A, sub-§1, this program provides support to individuals with intellectual disabilities or autism, including the following major functions: Family Support: Provides support, such as respite care, to consumers and their families. Contract and Grant Management: Administers contracts and grants for support services for people with intellectual disabilities or autism. Representative Payee: Provides representative payee services to help manage the financial benefit payments received by select individuals. Internal and External Support services: These include individual planning with consumers of services, resource development, recruitment and training of community providers, technical assistance and consultation services to staff and community providers.		DHHS Management	010	60			2079	148.0	148.0	23,228,980	23,508,635		
179	HUM	Z208	Developmental Services - Community	BL - Z208	BASELINE BUDGET			DHHS	014	62			2080	-	-	400,747	400,747		
180	HUM	Z209	Office of Advocacy - BDS	BL - Z209	BASELINE BUDGET	This is contracted advocacy service for developmental services. The contract provides for the receipt and investigation of claims, grievances and allegations of violations of rights of individuals with intellectual disabilities or autism, pursues legal and administrative remedies to ensure protection of these individuals, acts as an information source, and may refer these individuals to other agencies for the purpose of advocating for their rights and dignity.		DHHS Management	010	42			2093	-	-	163,727	163,727		

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242	HUM	0140	Office of Aging and Disability Services Central Office	BL - 0140	BASELINE BUDGET	The Office of Aging and Disability Services (OADS) administers and oversees a broad range of health and social services programs to assist older persons and adults with disabilities to remain independent in their communities. This includes home and community-based services, long term care services; a comprehensive system of support for individuals with intellectual and developmental disabilities, brain injury services, consumer-directed services, independent assessment services, adult protective services, and public guardianship and/or conservatorship services for individuals who are incapacitated and least restrictive alternatives are not available. OADS is designated as the state unit on aging for planning purposes and administration of programs under the Older Americans Act, which includes services such as home-delivered and congregate meals, benefits counseling, family caregiver support, evidence-based healthy aging programs, volunteer programs, legal and ombudsman services provided through contracts with five area agencies on aging statewide and other agencies.		Elder Services	010	1			1639	17.0	17.0	5,613,568	5,646,506
243	HUM	0140	Office of Aging and Disability	BL - 0140	BASELINE BUDGET			Elder	013	1			1640	7.0	7.0	10,448,544	10,463,685
244	HUM	0140	Office of Aging and Disability	BL - 0140	BASELINE BUDGET			Elder	013	2			1641	-	-	105,000	105,000
245	HUM	0140	Office of Aging and Disability	BL - 0140	BASELINE BUDGET			Elder	013	5			1642	-	-	2,511,871	2,511,871
246	HUM	0140	Office of Aging and Disability	BL - 0140	BASELINE BUDGET			Elder	014	1			1643	-	-	500	500
247	HUM	0140	Office of Aging and Disability	BL - 0140	BASELINE BUDGET			Elder	015	1			1644	-	-	415,000	415,000
248	HUM	0140	Office of Aging and Disability	BL - 0140	BASELINE BUDGET			Elder	023	1			1645	-	-	2,472,897	670,860
249	HUM	0140	Office of Aging and Disability	BL - 0140	BASELINE BUDGET			Elder	025	1			1646	-	-	2,782,751	2,782,751
250	HUM	0420	Long Term Care - Office of Aging and Disability Services	BL - 0420	BASELINE BUDGET	The Long Term Care - Office of Aging and Disability Services program (LTC) supports personal care, respite, housekeeping, adult day services, nursing, and other needed in-home services in order to prevent or delay nursing home placement for eligible older and disabled adults. These services are provided to members in their own homes, or in Maine's six Independent Housing with Services (IHSPs)/ seven Affordable Assisted Living Facility (ALF) sites throughout the State. Cost-sharing is based on the client's income and assets. In addition, LTC provides assessing services (both Medical Eligibility Determination and Pre-Admission Resident Review) for MaineCare and State Funded LTC programs to ensure accurate level of care and resource allocation.		Elder Services	010	1			1857	2.0	2.0	40,248,727	40,260,943
251	HUM	0927	Maine Rx Plus Program	BL - 0927	BASELINE BUDGET	The Maine RX Plus Program, funded with state and federal funds, is an innovative program that uses the purchasing power of the MaineCare Program to lower the price of prescription drugs for Maine citizens with incomes up to 350% of the Federal Poverty Level. This program allows the Commissioner of the Department of Health & Human Services to put the products of certain drug manufacturers on the MaineCare Prior Authorization list if that manufacturer does not participate in the Maine RX Program. Funding also provides for Maine's participation in the National Legislative Association on Prescription Drug Prices, a group of legislators from around the country who are devising efforts to lower drug costs through various purchasing strategies.		Elder Services	014	1			1915	-	-	135,786	135,786
252	HUM	Z040	Office of Aging and Disability Services Adult Protective Services	BL - Z040	BASELINE BUDGET	Adult Protective Services/Public Guardianship and Conservatorship program provides protective services statewide for dependent and incapacitated adults reported to be abused, neglected, or exploited or at serious risk of abuse, neglect, or exploitation. This program also performs the function of public guardian and/or conservator for approximately 1,300 individuals in accordance with probate court appointments.		Elder Services	010	1			1974	75.0	75.0	9,060,097	9,193,440
253	HUM	Z040	Office of Aging and Disability	BL - Z040	BASELINE BUDGET			Elder	014	1			1975	-	-	126,528	126,528
274	ATT	0947	FHM - Attorney General	BL - 0947	BASELINE BUDGET	This program provides funding for one Assistant Attorney General position and related All Other to enforce the Tobacco Manufacturer's Act and the Tobacco Distributor's Act. The position is critical to the diligent enforcement requirement to secure Maine's roughly \$52 million annual MSA Settlement Payment.		FHM	024	1			678	1.0	1.0	165,403	172,932
275	FIO	0950	FHM - Health Education Centers	BL - 0950	BASELINE BUDGET	Health Education Centers establish funding for recruitment centers in Maine for students to attend medical school.		FHM	024	2			1469	-	-	110,000	110,000
276	FIO	0951	FHM - Dental Education	BL - 0951	BASELINE BUDGET	This program provides loan repayment or loan forgiveness for qualifying dentists in practice in underserved population areas in Maine.		FHM	024	1			1471	-	-	237,740	237,740
277	EDU	Z068	FHM - School Breakfast Program	BL - Z068	BASELINE BUDGET	The School Breakfast Program is a component of the Department of Education's Child Nutrition Program. This program distributes funds to school units as reimbursement for provision of breakfast to those students eligible for the reduced-price breakfast.		FHM	024	1			1109	-	-	213,720	213,720
279	EXE	0103	Ombudsman Program	BL - 0103	BASELINE BUDGET	This program exists to provide ombudsman services to the children and families of the State regarding child welfare services provided by the Department of Human Services.		HHS Other	010	1			1430	-	-	341,539	341,539

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280	EXE	0103	Ombudsman Program	BL - 0103	BASELINE BUDGET			HHS Other	013	1			1431	-	-	57,150	57,150
281	DIW	0523	Disability Rights Center	BL - 0523	BASELINE BUDGET	Disability Rights Maine (DRM) provides protection and advocacy services for people of all ages who have a disability related rights violation or who have experienced disability based discrimination and who meet eligibility criteria and case selection criteria. DRM is a private non-profit agency and is designated by the Governor to serve as the federally mandated Protection and Advocacy system for Maine citizens with disabilities. DRM assists individuals with disabilities by providing information and referral, individual advocacy services, legal representation, rights training and systemic advocacy. With state funds, DRM provides these advocacy services to parents of children with severe disabilities in special education matters.		HHS Other	010	1			993	-	-	126,045	126,045
282	HOQ	0663	Maine Hospice Council	BL - 0663	BASELINE BUDGET	The Maine Hospice Council and Center for End-of-Life Care is grateful to the State of Maine for continued financial support since 1989. The State's continuing support directly benefits Maine families struggling to cope with difficult end of life stresses. The Council supports volunteer hospice programs throughout the state whose many volunteers provide caring and professional services to families dealing with a dying family member. In 2001 the Maine Legislature directed the Bureau of Health to establish the Maine Center for End-of-Life Care within the Maine Hospice Council. This task brought a wider focus that incorporated all aspects of quality end-of-life care to include pain management. Recognition of the valuable and professional services the Council provides led the Legislative Committee on Judiciary to ask the Council to assume several more responsibilities. To address the need for specialized education in pain management the Council, in collaboration with the Maine Pain Initiative and the USM, Muskie School of Public Service wrote and published "Pain Management at the End of Life, A Physician's Self-Study Packet", a continuing education course (3 Category 1 CME) for Maine physicians. The self-study packet was cited by FDA as best practices on pain management. Copies are available and are free to Maine physicians and others with prescribing privileges. The Council has accepted and carried out these additional responsibilities though no additional funding from the state was allocated for these tasks. The Council recognizes that the low utilization of hospice services increases costs to the healthcare system. We will continue to strongly advocate for service providers to increase the utilization of the Hospice Medicare/MaineCare Benefit to assist in the reduction of unnecessary costs while at the same time increase quality end-of-life care for Maine families. The Council respectfully requests the current funding level to be continued for both the Council and the volunteer hospice programs.		HHS Other	010	1			1513	-	-	63,506	63,506
283	CHJ	0798	Maine Children's Trust Incorporated	BL - 0798	BASELINE BUDGET	The Maine Children's Trust receives private, individual donations through the Maine State Income Tax check-off which are used for child abuse and neglect prevention activities throughout the State of Maine.		HHS Other	014	1			725	-	-	48,300	48,300
284	ADM	Z185	Maine Developmental Disabilities Council	BL - Z185	BASELINE BUDGET	The Maine Developmental Disabilities Council helps to ensure that individuals with developmental disabilities and their families have access to needed community services, individualized supports, and other forms of assistance. The Council promotes self-determination, independence, productivity, integration, and inclusion in all facets of family and community life.		HHS Other	010	1			235	-	-	160,155	160,155
285	ADM	Z185	Maine Developmental Disabilities Council	BL - Z185	BASELINE BUDGET			HHS Other	013	1			236	-	-	480,465	480,465
286	CHC	Z282	Maine Children's Cabinet Early Childhood Advisory Council	BL - Z282	BASELINE BUDGET	The Maine Children's Cabinet Early Childhood Advisory Council develops, maintains and evaluates under the direction of the Children's Cabinet a plan for sustainable social and financial investment in healthy development of the State's young children and their families. The Council focuses on programs and policies for children from birth through aged 3. In addition, the Council serves as the State Advisory Council on Early Childhood Education and Care (SACs) for the state of Maine.		HHS Other	013	1			721	-	-	500	500
287	CHC	Z282	Maine Children's Cabinet Early Childhood Advisory Council	BL - Z282	BASELINE BUDGET			HHS Other	014	1			722	-	-	500	500
288	ATT	Z343	Maine Recovery Fund	BL - Z343	BASELINE BUDGET	The Maine Recovery Fund is the program/account that are collected from miscellaneous income and recovery costs and distribute to persons who affected by opioids by the Maine recovery council.		HHS Other	014	1			681	-	-	500	500
290	HUM	0129	Office of MaineCare Services	BL - 0129	BASELINE BUDGET	The Office of MaineCare Services performs the administration and operation of the MaineCare program. The office consists of policy, reporting, healthcare management, third party liability, and claims management. This program also supports the administrative contracts for the MaineCare program including pharmacy management, cooperative agreements, care management and consulting services in the development of a new management information system.		MaineCare Admin	010	1			1554	57.0	57.0	30,319,733	30,496,291

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291	HUM	0129	Office of MaineCare Services	BL - 0129	BASELINE BUDGET			MaineCare	013	1			1555	89.0	89.0	91,946,267	92,144,327
292	HUM	0129	Office of MaineCare Services	BL - 0129	BASELINE BUDGET			MaineCare	013	9			1556	-	-	1,405,135	1,405,135
293	HUM	0129	Office of MaineCare Services	BL - 0129	BASELINE BUDGET			MaineCare	014	1			1557	-	-	1,168,417	1,168,417
294	HUM	0129	Office of MaineCare Services	BL - 0129	BASELINE BUDGET			MaineCare	014	4			1558	-	-	77,000	77,000
295	HUM	0129	Office of MaineCare Services	BL - 0129	BASELINE BUDGET			MaineCare	014	5			1559	-	-	500	500
296	HUM	0129	Office of MaineCare Services	BL - 0129	BASELINE BUDGET			MaineCare	014	17			1560	-	-	500	500
297	HUM	0129	Office of MaineCare Services	BL - 0129	BASELINE BUDGET			MaineCare	015	1			1561	-	-	924,285	924,285
298	HUM	0129	Office of MaineCare Services	BL - 0129	BASELINE BUDGET			MaineCare	015	2			1562	-	-	4,571,186	4,571,186
299	HUM	0129	Office of MaineCare Services	BL - 0129	BASELINE BUDGET			MaineCare	020	3			1563	-	-	1,505,768	1,505,768
330	HUM	0147	Medical Care - Payments to Providers	BL - 0147	BASELINE BUDGET	The Medical Care - Payments to Providers program provides payments to many medical services administered by the Office of MaineCare Services (OMS). These include, but are not limited to, Ambulance, Rural Health, Private Duty Nursing/Attendant/Personal Care, Audiology, Case Management, Chiropractic, Family Planning, Hospital, Hospice, Laboratory, Home Health, Dental, Early Intervention, Pharmacy, Optometric, Physician, Transportation, and X-Ray Services; Physical, Occupational, and Speech Therapy; Medical Supplies and Durable Medical Equipment; Waiver Services for the Elderly, Adults with Disabilities, and the Physically Disabled; and Private Non-Medical Institution Services (residential care for the elderly, disabled, and children). This program also provides federal funding for the MaineCare services that are administered by the OMS. Other departments that share in the administrative function include the Department of Labor, Department of Education, and the Department of Corrections. There are presently over 11,000 providers enrolled to provide the array of covered services.		MaineCare Baseline	010	1			1735	-	-	590,555,180	590,555,180
331	HUM	0147	Medical Care - Payments to	BL - 0147	BASELINE BUDGET			MaineCare	013	1			1736	-	-	2,452,672,488	2,452,672,488
332	HUM	0147	Medical Care - Payments to	BL - 0147	BASELINE BUDGET			MaineCare	013	16			1737	-	-	810,000	810,000
333	HUM	0147	Medical Care - Payments to	BL - 0147	BASELINE BUDGET			MaineCare	014	1			1738	-	-	19,322,807	19,322,807
334	HUM	0147	Medical Care - Payments to	BL - 0147	BASELINE BUDGET			MaineCare	014	4			1739	-	-	127,706,538	127,706,538
335	HUM	0147	Medical Care - Payments to	BL - 0147	BASELINE BUDGET			MaineCare	014	5			1740	-	-	69,790,000	69,790,000
336	HUM	0147	Medical Care - Payments to	BL - 0147	BASELINE BUDGET			MaineCare	014	8			1741	-	-	676,210	676,210
337	HUM	0147	Medical Care - Payments to	BL - 0147	BASELINE BUDGET			MaineCare	014	14			1742	-	-	17,000,000	17,000,000
338	HUM	0147	Medical Care - Payments to	BL - 0147	BASELINE BUDGET			MaineCare	014	17			1743	-	-	500	500
339	HUM	0147	Medical Care - Payments to	BL - 0147	BASELINE BUDGET			MaineCare	015	1			1744	-	-	41,751,039	41,751,039
340	HUM	0147	Medical Care - Payments to	BL - 0147	BASELINE BUDGET			MaineCare	024	1			1745	-	-	31,319,863	31,319,863
341	HUM	Z009	PNMI Room and Board	BL - Z009	BASELINE BUDGET	The Private Non-Medical Institutions (PNMI) Room and Board program maintains a payment structure that reflects the needs of clients and reimburses homes based on the costs of efficient and economically run facilities. These funds are in addition to the cost of care paid by clients and are needed due to room and board costs not covered by Medicaid.		MaineCare Baseline	010	1			1919	-	-	18,836,628	18,836,628
342	HUM	Z055	Prescription Drug Academic Detailing	BL - Z055	BASELINE BUDGET	The Prescription Drug Academic Detailing program provides a base allocation for the costs of the prescription drug academic detailing program to be funded from a share of the fees collected from prescription drug manufacturers under 22 MRSA, section 2700-A, Å§4. The program provides for the provision of information regarding prescription drugs based on scientific and medical research, including information on therapeutic and cost-effective use of prescription drugs. The program is intended to enhance the health of residents of the State, to improve the quality of decisions regarding drug prescribing, to encourage better communication between the department and health care practitioners participating in publicly funded health programs and to reduce the health complications and unnecessary costs associated with inappropriate drug prescribing.		MaineCare Baseline	014	1			1984	-	-	206,253	206,253
371	HUM	0202	Low-cost Drugs To Maine's Elderly	BL - 0202	BASELINE BUDGET	The Low-Cost Drugs for the Elderly program assists low-income elderly in obtaining prescription drugs. Historically, this program provides funds to pay 80 percent of the costs of chronic life sustaining, anti-hypertensive, cardiac, diabetic, anti-arthritis, hyperlipidemia, incontinence, thyroid, osteoporosis, Parkinson's Disease, glaucoma and multiple sclerosis/ALS, and chronic obstructive pulmonary disease drugs for low-income elderly persons. Approximately 35,000 low-income elderly are eligible for assistance under this program each year.		Elder Services	010	1			1818	-	-	4,971,353	4,971,353
372	HUM	0202	Low-cost Drugs To Maine's	BL - 0202	BASELINE BUDGET			Elder	024	1			1819	-	-	6,082,095	6,082,095

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Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund Code	Unit	HHS Vote	AFA Vote	Line # FNBS	Pos. Count FY 24	Pos. Count FY 25	Total SFY 24	Total SFY 25
428	HUM	0148	Nursing Facilities	BL - 0148	BASELINE BUDGET	The Nursing Facilities program provides funds for MaineCare payments to nursing facilities for professional nursing care or rehabilitative services for injured, disabled, or sick persons. Services provided must be needed on a daily basis and as a practical matter can only be provided in a nursing facility; must be ordered by and under the direction of a physician; and be less intensive than hospital inpatient services. In addition, payments from this account also cover funding for prescription drugs for this population and dental services for individuals residing in intermediate care facilities for individuals with intellectual disabilities.		Nursing Facilities	010	1			1795	-	-	134,164,189	134,164,189
429	HUM	0148	Nursing Facilities	BL - 0148	BASELINE BUDGET			Nursing	013	1			1796	-	-	326,663,316	326,663,316
430	HUM	0148	Nursing Facilities	BL - 0148	BASELINE BUDGET			Nursing	014	2			1797	-	-	41,121,952	41,121,952
437	HUM	0130	General Assistance - Reimbursement to Cities and Towns	BL - 0130	BASELINE BUDGET	The General Assistance (GA) Program is designed to provide assistance for basic necessities for those persons who do not have the income or resources to provide for themselves or their families. GA is operated by each of the 494 municipalities in the state, and this program provides reimbursement for a percentage of the GA expenditures, and administers GA in the unorganized territories.		Public Assistance	010	1			1602	-	-	10,398,875	10,398,875
438	HUM	0130	General Assistance -	BL - 0130	BASELINE BUDGET			Public	014	1			1603	4.0	4.0	2,423,635	2,429,403
439	HUM	0131	State Supplement to Federal Supplemental Security Income	BL - 0131	BASELINE BUDGET	The State Supplement to Federal Social Security program provides payments to beneficiaries of the Supplemental Security Income (SSI) Program. When the federally funded SSI program replaced the Federal-State program of Aid to Aged, Blind or Disabled (AABD) in 1974, payments under the SSI Program were less in most cases than those under the AABD Program. Congress mandated that the states supplement SSI payments with state funds so that no recipient would receive less money under the new program. This account provides state funds to supplement SSI payments received by aged, blind or disabled people living in boarding homes, nursing homes, or in the community. The State has a Maintenance of Effort requirement, i.e. it is required by the federal government to pay at least as much in State Supplemental funds as was paid the previous year or at the highest payment rate for each individual living arrangement. Failure to maintain funding would result in fiscal penalties to the Medicaid program. This account also supports the legislatively directed cash program for non-citizens who are ineligible for federal SSI.		Public Assistance	010	1			1608	-	-	7,552,699	7,552,699
440	HUM	0138	Temporary Assistance for Needy Families	BL - 0138	BASELINE BUDGET	The Temporary Assistance to Needy Families (TANF) program provides cash assistance to low income families with children. Eligibility is determined through a comparison of family income and resources to a standard of need for food, clothing, utilities, and shelter. A special payment of up to \$300 per month is provided to families whose selected shelter costs exceed 50% of their income. The TANF account also provides the cash assistance for the Parents As Scholars (PaS) Program for low-income families with children who are financially eligible for TANF and one or both of the parents are attending an approved post-secondary educational program. Alternative Aid is a program for families needing resources to obtain or continue employment and may only be received once every twelve months. This benefit is equal to up to 3 months of TANF benefits. Emergency Assistance is a once a year program for families to eliminate an emergency that stops them from moving towards self-support. Alternative Aid and Emergency Assistance benefits are issued directly to vendors. The Higher Opportunities for Pathways to Employment Program, created in Public Law 2017, chapter 387, is a student financial aid program based on need for a parent or caretaker relative of a minor child who is qualified to receive federal Temporary Assistance for Needy Families (TANF) but does not receive TANF cash assistance and is enrolled in a college or university or training program.		Public Assistance	010	1			1622	-	-	22,163,821	22,163,821
441	HUM	0138	Temporary Assistance for Needy	BL - 0138	BASELINE BUDGET			Public	014	5			1623	-	-	4,300	4,300
442	HUM	0138	Temporary Assistance for Needy	BL - 0138	BASELINE BUDGET			Public	015	1			1624	3.0	3.0	83,277,490	83,288,147
443	HUM	0146	Additional Support for People in Retraining and Employment	BL - 0146	BASELINE BUDGET	Additional Support for People in Retraining and Employment Program (ASPIRE) is a program for adults receiving Temporary Assistance for Needy Families (TANF) and Parents as Scholars (PaS). This is Maine's welfare-to-work program, which the department must administer to meet the federal participation rates required to obtain the federal TANF Block Grant. Participants in the program receive case management and employment and training services from Fedcap, a third-party provider. This program supports the department's contract with Fedcap and staffing to administer the contract. This program also provides the funds for the support services and child care for the recipients.		Public Assistance	010	1			1730	-	-	7,090,651	7,090,651
444	HUM	0146	Additional Support for People in	BL - 0146	BASELINE BUDGET			Public	015	1			1731	19.0	19.0	34,747,592	34,787,560

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Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund Code	Unit	HHS Vote	AFA Vote	Line # FNBS	Pos. Count FY 24	Pos. Count FY 25	Total SFY 24	Total SFY 25
445	HUM	0208	Disability Determination - Division of	BL - 0208	BASELINE BUDGET	The Division of Disability Determination Services (DDS) reviews claims for disability under Title II and Title XVI of the federal Social Security Act. The program is operated under contract with the Social Security Administration. In addition to staff and other administrative costs, the agency purchases medical evidence and consultative examinations to assist in making decisions. DDS adjudicates approximately 18,000 claims per year.		Public Assistance	013	1			1827	51.5	51.5	9,819,032	9,994,923
446	HUM	0453	Office for Family Independence District	BL - 0453	BASELINE BUDGET	The Regional Office of Office for Family Independence determines eligibility and delivers direct services in the regional offices for programs including Supplementa Nutrition Assistance Program, Temporary Assistance for Needy Families, Medicaid, Emergency Assistance, State Supplement to Social Security, Alternative Aid, Transitional Transportation, Transitional Child Care and Transitional Medicaid Services. Operational costs associated with the provision of these service are included in the funding for this program.		Public Assistance	010	1			1877	21.0	21.0	17,226,532	17,253,378
447	HUM	0453	Office for Family Independence -	BL - 0453	BASELINE BUDGET			Public	014	1			1878	444.5	444.5	30,168,276	30,200,593
448	HUM	Z019	Food Supplement Administration	BL - Z019	BASELINE BUDGET	This program administers the Supplemental Nutrition Assistance (also known as Food Supplement or Food Stamps) Program, which helps families who meet income guidelines buy healthy food. Roughly 180,000 people get this benefit in Maine. \$240,000,000 in benefits is administered by the staff whose costs are paid for with federal money at a 50% match rate. Additional programs include Supplemental Nutrition Education and Employment & Training for Food Supplement recipients		Public Assistance	010	1			1924	-	-	2,970,882	2,970,882
449	HUM	Z019	Food Supplement Administration	BL - Z019	BASELINE BUDGET			Public	013	1			1925	-	-	7,924,797	7,924,797
450	HUM	Z019	Food Supplement Administration	BL - Z019	BASELINE BUDGET			Public	014	1			1926	-	-	725,500	725,500
451	HUM	Z020	Office for Family Independence	BL - Z020	BASELINE BUDGET	The Central Office of the Office for Family Independence is responsible for policy development and ensuring that programs are implemented in accordance with federal and state requirements. This account funds operational management who directs regional offices in providing client services and processing eligibility for programs including Supplemental Nutrition Assistance Program, Temporary Assistance to Needy Families, Medicaid, Emergency Assistance, State Supplement to Social Security, Alternative Aid, Transitional Transportation, Transitional Child Care and Transitional Medicaid Services. This is an administrative account with most costs being incurred for the Automated Client Eligibility System (ACES) and other technologies supporting operations, including the Fortis document imaging system and the Siebel task management program.		Public Assistance	010	1			1929	24.0	24.0	9,004,093	9,058,708
452	HUM	Z020	Office for Family Independence	BL - Z020	BASELINE BUDGET			Public	014	1			1930	26.0	26.0	14,458,861	14,525,897
453	HUM	Z020	Office for Family Independence	BL - Z020	BASELINE BUDGET			Public	014	2			1931	-	-	900,000	900,000
472	HUM	0143	Maine Center for Disease Control and Prevention	BL - 0143	BASELINE BUDGET	The Maine Center for Disease Control and Prevention (CDC) develops and delivers services that preserve, protect and promote the health and well-being of all Maine people. The Director of the Maine CDC functions as the State Health Officer. Many of the services are mandated by State law. Services provided include, but are not limited to, surveillance for all reportable diseases, investigation of disease outbreaks, preventive services (such as immunization and treatment of tuberculosis, breast and cervical cancer), Public Health Emergency Preparedness, administration of the Maine Subsurface Waste Water Disposal Rules, licensure of eating and lodging establishments, licensure of holders of radioactive material, x-ray machines, low level radioactive waste, environmental monitoring of Maine Yankee and overseeing the decommissioning activities, regulatory oversight of public water systems via the federal Safe Drinking Water Act, licensure and certification of medical facilities and health system oversight, occupational health, programs in which prevention through education is a major strategy (cardiovascular disease risk reduction, diabetes control, tobacco and substance use prevention and control (including enforcement of the Workplace Smoking Act)), preventive services that are considered necessary for the health of mothers and children (family planning, prenatal care, the WIC program, newborn screening, adolescent health and a variety of health and environmental testing laboratory services (virology, bacteriology/parasitology, water testing, chemistry and organics)) and the Laboratory Certification Program, public and community health nursing. The Maine CDC also collects, analyzes and distributes health data and vital records, coordinates health planning and the placement of providers in medically needy areas.		Public Health	010	1			1669	102.0	102.0	21,304,011	21,678,342
473	HUM	0143	Maine Center for Disease Control	BL - 0143	BASELINE BUDGET			Public	013	3			1670	112.5	112.5	53,338,813	53,661,250
474	HUM	0143	Maine Center for Disease Control	BL - 0143	BASELINE BUDGET			Public	013	19			1671	-	-	58,778,742	58,778,742
475	HUM	0143	Maine Center for Disease Control	BL - 0143	BASELINE BUDGET			Public	014	3			1672	14.0	14.0	7,040,462	7,073,894
476	HUM	0143	Maine Center for Disease Control	BL - 0143	BASELINE BUDGET			Public	014	4			1673	41.5	41.5	2,830,489	2,875,151

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477	HUM	0143	Maine Center for Disease Control	BL - 0143	BASELINE BUDGET			Public	014	8			1674	-	-	862,442	864,763
478	HUM	0143	Maine Center for Disease Control	BL - 0143	BASELINE BUDGET			Public	014	11			1675	16.0	16.0	1,748,520	1,775,671
479	HUM	0143	Maine Center for Disease Control	BL - 0143	BASELINE BUDGET			Public	014	13			1676	-	-	2,430,190	2,472,762
480	HUM	0143	Maine Center for Disease Control	BL - 0143	BASELINE BUDGET			Public	014	32			1677	-	-	10,000	10,000
481	HUM	0143	Maine Center for Disease Control	BL - 0143	BASELINE BUDGET			Public	015	5			1678	3.0	3.0	1,728,285	1,735,591
482	HUM	0143	Maine Center for Disease Control	BL - 0143	BASELINE BUDGET			Public	023	1			1679	-	-	8,000,000	8,000,000
483	HUM	0143	Maine Center for Disease Control	BL - 0143	BASELINE BUDGET			Public	024	25			1680	-	-	300,000	300,000
484	HUM	0143	Maine Center for Disease Control	BL - 0143	BASELINE BUDGET			Public	024	26			1681	-	-	2,819,514	2,824,222
485	HUM	0143	Maine Center for Disease Control	BL - 0143	BASELINE BUDGET			Public	024	27			1682	7.0	7.0	2,900,798	2,913,239
486	HUM	0143	Maine Center for Disease Control	BL - 0143	BASELINE BUDGET			Public	024	28			1683	-	-	36,463	36,463
487	HUM	0143	Maine Center for Disease Control	BL - 0143	BASELINE BUDGET			Public	024	30			1684	5.0	5.0	11,805,577	11,822,855
488	HUM	0143	Maine Center for Disease Control	BL - 0143	BASELINE BUDGET			Public	024	31			1685	-	-	777,504	777,504
489	HUM	0143	Maine Center for Disease Control	BL - 0143	BASELINE BUDGET			Public	025	19			1686	-	-	14,013,455	14,013,455
490	HUM	0191	Maternal and Child Health	BL - 0191	BASELINE BUDGET	The Maternal and Child Health program is funded through the Federal Maternal Child Health Block Grant under Title V of the Social Security Act. The program provides a variety of direct services and preventive health education programs aimed at improving the health of Maine women, infants, children, and families statewide. In addition to providing direct services, the program assures accessibility to appropriate preventive primary and special health services, especially those with low income and/or limited availability to health services.		Public Health	013	1			1812	-	-	7,458,168	7,458,168
491	HUM	0191	Maternal and Child Health	BL - 0191	BASELINE BUDGET			Public	015	1			1813	13.0	13.0	2,833,484	2,867,569
492	HUM	0204	Special Children's Services	BL - 0204	BASELINE BUDGET	The Special Children's Services program supports specialty medical treatment for infants, children and young adults who are chronically ill or have handicapping medical conditions which require complex medical treatment and continuity of care. Income eligible children who are not otherwise eligible for Medicaid and who meet age and medical eligibility requirements receive subspecialty medical care services. Others who are only medically eligible receive help with medical planning, care coordination, and assistance with schools or other agencies that may affect the outcome of their child's health and development. Contracted agencies provide specialty medical care services to eligible children. Clinics provide comprehensive diagnostic evaluations and re-evaluations to children with or at high risk for developmental delays. An in-house physician provides medical screening and care assessment. Funding comes through the Federal Maternal Child Health Block Grant under Title V of the Social Security Act.		Public Health	015	1			1821	9.0	9.0	1,165,184	1,189,297
493	HUM	0205	Plumbing - Control Over	BL - 0205	BASELINE BUDGET	The Subsurface Wastewater Team located in the Drinking Water Program establishes and maintains the State Subsurface Wastewater Disposal (SSWD) system codes, licenses site evaluators who evaluate soil conditions and design subsurface wastewater disposal systems using standards found in the code, and oversees the administration of the code at the local level. The Team also has administrative oversight of all plumbing permits and SSWD permits issued by municipalities statewide.		Public Health	014	1			1825	3.0	3.0	769,063	776,598
494	HUM	0488	Rape Crisis Control	BL - 0488	BASELINE BUDGET	The Rape Crisis Control program is part of the Center for Disease Control, Preventive Health and Human Services Block Grant that provides direct services to individual victims of rape and sexual assault. Services are available 24 hours per day through a statewide network. These funds support the community awareness and prevention efforts of the program.		Public Health	015	1			1885	-	-	32,720	32,720
495	HUM	0518	Aids Lodging House	BL - 0518	BASELINE BUDGET	These funds provide emergency housing support for people living with HIV/AIDS. Stable Housing increases a person living with HIV/AIDS medical adherence including HIV related drug therapy, decreasing their viral load. The AIDS Lodging House no longer exists and these funds are dispersed through a local community based organization.		Public Health	010	1			1887	-	-	37,496	37,496
496	HUM	0697	Maine Water Well Drilling Program	BL - 0697	BASELINE BUDGET	The Maine Well Drillers Commission establishes standards for drinking water and geothermal well construction and licenses and regulates well drilling contractors, drillers, and pump installers to ensure protection of Maine's ground water supply and consumers receive a properly located and constructed drinking water well. All funds are derived from licensing fees and are used to pay for one clerical position (which provides support for the day to day activities of the Maine Well Drillers Commission that meets monthly), record keeping, supplies and miscellaneous expenses. A major focus of the program is to provide an easily accessible vehicle for dispute resolution between well drillers and their customers.		Public Health	014	1			1903	1.0	1.0	72,636	73,941

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497	HUM	0728	Drinking Water Enforcement	BL - 0728	BASELINE BUDGET	The Drinking Water Enforcement program is the primary enforcement authority of the Federal Safe Drinking Water Act which was established by Congress in 1974. The Drinking Water Enforcement program staff performs regular inspections of the 1,900 public water systems in Maine to identify deficiencies which may result in contamination entering the drinking water as well as providing technical assistance to owners and operators. The Drinking Water Enforcement program staff also review operational and water quality test reports from public water systems. Funding from this program also provides licensing for water operators and certification for environmental laboratories.		Public Health	010	1			1908	-	-	1,295,500	1,295,500
498	HUM	0728	Drinking Water Enforcement	BL - 0728	BASELINE BUDGET			Public	014	1			1909	4.0	4.0	3,029,386	3,047,843
499	HUM	Z008	Maternal and Child Health Block Grant Match	BL - Z008	BASELINE BUDGET	The Maternal and Child Health program provides direct services and preventive health programs aimed at improving the health of Maine women, infants, children including children with special health care needs and their families. This program funds the Maternal and Child Health Services Block Grant Maintenance of Effort (MOE) and match requirements, a three dollar match for every four Federal dollar allocated plus an annual Maintenance of Effort of \$3,903,140. This program also funds \$1,000,000 of the \$2,000,000 match requirement for the Homevisiting grant program. Several Maine Center for Disease Control and Prevention programs receive funding from this grant, including children with special health care needs, oral health, public health nursing, prenatal education and outreach, evidence-based home visiting, access to health care for teens and young adults, teen pregnancy prevention, injury prevention, youth suicide prevention, youth violence prevention, poison prevention, and women's health.		Public Health	010	1			1917	12.0	12.0	5,390,303	5,411,035
500	HUM	Z025	Maine School Oral Health Fund	BL - Z025	BASELINE BUDGET	The Maine School Oral Health Fund program promotes health through a grant program developed to increase the provision of oral health assessments for children entering elementary school and to provide dental services to eligible elementary school children.		Public Health	014	1			1937	-	-	23,405	23,405
501	HUM	Z037	Data, Research and Vital Statistics	BL - Z037	BASELINE BUDGET	Data, Research and Vital Statistics (DRVS) administers Maine's vital registration/statistics systems. It provides quantitative information needed for public health disease investigation and follow-up/surveillance, policy development, program planning, management and evaluation. DRVS produces detailed population estimates for use within and outside the Department of Health and Human Services and collects and compiles data on health status and health resources. DRVS provides technical assistance and consultation related to survey procedures and statistical analysis. DRVS is an affiliate state census data center. State and federal statutes require registration of vital events such as births, deaths, marriages, adoptions, induced abortions, miscarriages, and fetal deaths. Statistical information on the health status of Maine people is needed to identify and monitor public health issues.		Public Health	010	1			1969	5.5	5.5	1,520,690	1,537,601
502	HUM	Z037	Data, Research and Vital	BL - Z037	BASELINE BUDGET			Public	013	1			1970	2.0	2.0	656,101	666,122
503	HUM	Z037	Data, Research and Vital	BL - Z037	BASELINE BUDGET			Public	014	1			1971	10.0	10.0	1,560,805	1,578,649
504	HUM	Z069	Breast Cancer Services Special Program Fund	BL - Z069	BASELINE BUDGET	The Breast Cancer Services Special Program Fund allows the receipt of fees from the sale of breast cancer prevention license plates. Initiated 10/1/2008, revenues generated by the sales of the Maine Breast Cancer Awareness License Plate are credited to the Breast Cancer Services Special Program Fund. Funds are equally dispersed among: Maine Breast and Cervical Health Program (MBCHP), Maine Breast Cancer Coalition and Maine Cancer Foundation. The MBCHP will utilize the funds for mammography services provided to clients.		Public Health	014	1			1986	-	-	212,328	212,328
505	HUM	Z121	Universal Childhood Immunization Program	BL - Z121	BASELINE BUDGET	The program is administered by the department for the purposes of expanding access to immunizations against all diseases as recommended by the federal Department of Health and Human Services, Centers for Disease Control and Prevention Advisory Committee on Immunization Practices, optimizing private resources and lowering the cost of providing immunizations to children.		Public Health	014	1			1988	-	-	12,427,340	12,427,340
506	HUM	Z255	Private Well Safe Drinking Water Fund	BL - Z255	BASELINE BUDGET	The Private Well Safe Drinking Water Fund program, established in Public Law 2017, chapter 230, is used to reimburse the department's costs of waiving the fee for testing private residential water supplies upon a showing of indigency, and the department's costs to support educational outreach programs to promote testing of private residential wells.		Public Health	014	1			2172	-	-	52,840	52,840



**FY 2024-2025 Biennial Budget (LD 258) - HHS Committee Programs - Total HHS Committee Budget**

**Funds: 010 - General Fund, 013 - Federal Expenditures 014 - Other Special Revenue, 015 - Federal Block Grant, 022 - Fund for a Healthy Maine, 022 - Coronavirus Relief Funds, 023-025-026 - ARPA**

Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund Code	Unit	HHS Vote	AFA Vote	Line # FNBS	Pos. Count FY 24	Pos. Count FY 25	Total SFY 24	Total SFY 25
553	HUM	0228	Purchased Social Services	BL - 0228	BASELINE BUDGET	The Purchased Social Services program delivers a wide array of crucial community-based social services, including child care, domestic violence, sexual assault, crime victim advocacy, homemakers, refugee resettlement social, cash & medical, elderly nutrition, transportation, family planning, children's residential, supervised visitation, and various support services for children and adults involved with protective services, and children in State custody. The Federal - Purchased Services account provides funding from federal discretionary grants from the Department of Health & Human Services, the Department of Justice, and the Centers for Disease Control. The Special Revenue - Purchased Services account provides funding for all the State's Communities for Children Vista positions. A portion of the State funds are utilized to match federal programs such as Medicaid, the Child Care Development Fund Block Grant and other Department of Health and Human Services and Department of Justice discretionary funding to expand services at the community-agency level.		Social Services	010	1			1831	1.0	1.0	9,185,787	9,186,768
554	HUM	0228	Purchased Social Services	BL - 0228	BASELINE BUDGET			Social	013	1			1832	-	-	10,272,860	10,274,108
555	HUM	0228	Purchased Social Services	BL - 0228	BASELINE BUDGET			Social	014	1			1833	-	-	131,459	132,441
556	HUM	0228	Purchased Social Services	BL - 0228	BASELINE BUDGET			Social	015	1			1834	1.0	1.0	13,587,806	13,588,804
557	HUM	0228	Purchased Social Services	BL - 0228	BASELINE BUDGET			Social	024	1			1835	-	-	1,971,118	1,971,118
558	HUM	0716	Community Services Block Grant	BL - 0716	BASELINE BUDGET	The Community Services Block Grant provides funds for designated Community Action Agencies for comprehensive programs in order to provide a range of services and activities to assist low-income residents including the elderly poor. The Community Services Block Grant services are targeted to assist individuals to secure and retain employment, attain an adequate education, make better use of available income, obtain and maintain adequate housing and a suitable living environment, obtain emergency assistance through loans or grants to meet immediate and urgent individual and family needs; including the need for health services, nutritious food, housing, and employment-related assistance, and remove obstacles and solve problems which block the achievement of self-sufficiency.		Social Services	015	1			1905	1.0	1.0	8,521,214	8,526,004
565	HUM	Z199	Office of Substance Abuse and Mental Health Services	BL - Z199	BASELINE BUDGET	The Office of Substance Abuse and Mental Health Services contracts with treatment service agencies and provide technical assistance and continuing education to health professionals. The Office of Substance Abuse and Mental Health Services program contracts with substance use disorder treatment and recovery agencies to provide access to comprehensive, integrated assessment treatment and recovery support for individuals with substance use disorder. This program increases effectiveness and accountability by focusing on performance-based contracting and increased focus on quantifiable measures of successful client outcomes. The program enforces administrative and treatment standards for substance use disorder agencies and enhances client access to treatment by developing and implementing alternative service options.		Substance Use Disorder	010	1			2007	14.0	14.0	20,529,934	20,573,375
566	HUM	Z199	Office of Substance Abuse and	BL - Z199	BASELINE BUDGET			Substance	013	1			2008	2.0	2.0	11,685,997	11,693,095
567	HUM	Z199	Office of Substance Abuse and	BL - Z199	BASELINE BUDGET			Substance	013	2			2009	-	-	500	500
568	HUM	Z199	Office of Substance Abuse and	BL - Z199	BASELINE BUDGET			Substance	013	5			2010	-	-	4,040,153	4,040,153
569	HUM	Z199	Office of Substance Abuse and	BL - Z199	BASELINE BUDGET			Substance	014	1			2011	-	-	500	500
570	HUM	Z199	Office of Substance Abuse and	BL - Z199	BASELINE BUDGET			Substance	014	2			2012	-	-	500	500
571	HUM	Z199	Office of Substance Abuse and	BL - Z199	BASELINE BUDGET			Substance	014	3			2013	-	-	98,127	98,127
572	HUM	Z199	Office of Substance Abuse and	BL - Z199	BASELINE BUDGET			Substance	015	1			2014	6.0	6.0	19,158,899	19,174,187
573	HUM	Z199	Office of Substance Abuse and	BL - Z199	BASELINE BUDGET			Substance	015	6			2015	-	-	6,530,972	6,530,972
574	HUM	Z199	Office of Substance Abuse and	BL - Z199	BASELINE BUDGET			Substance	024	1			2016	-	-	1,070,802	1,070,802
575	HUM	Z199	Office of Substance Abuse and	BL - Z199	BASELINE BUDGET			Substance	026	1			2017	-	-	5,640,385	5,640,385
576	HUM	Z200	Driver Education & Evaluation Program - Off Sub Abuse & MH S	BL - Z200	BASELINE BUDGET	The Driver Education and Evaluation Program trains and maintains sufficient community-based evaluation and treatment providers to serve the impaired driver client population. This office provides reasonable access to program and administrative services to serve the seven sub-populations of offenders, teens, non-aggravated first adult offenders, aggravated first offender adult and multiple offenders, completion of treatment program clients, out-of-state and military clients.		Substance Use Disorder	010	1			2027	7.0	7.0	1,612,709	1,635,885
577	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	BL - Z202	BASELINE BUDGET	The Office of Substance Abuse and Mental Health Services - Medicaid Seed program contracts with treatment and prevention services providers, develops and delivers substance use disorder services to persons in the correctional system and oversees treatment and prevention programs.		Substance Use Disorder	010	41			2038	-	-	13,098,345	13,098,345
578	HUM	Z202	Office of Substance Abuse &	BL - Z202	BASELINE BUDGET			Substance	014	41			2039	-	-	516,854	516,854
579	HUM	Z202	Office of Substance Abuse &	BL - Z202	BASELINE BUDGET			Substance	024	41			2040	-	-	1,317,965	1,317,965

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Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund Code	Unit	HHS Vote	AFA Vote	Line # FNBS	Pos. Count FY 24	Pos. Count FY 25	Total SFY 24	Total SFY 25
580	HUM	Z289	Opioid Use Disorder Prevention and Treatment Fund	BL - Z289	BASELINE BUDGET	The Opioid Use Prevention and Treatment Fund program provides grants and contracts to persons and organizations for research regarding opioid use disorder prevention and treatment, opioid use disorder prevention services and opioid use disorder treatment services which includes inpatient and outpatient treatment programs and facilities, short-term and long-term residential treatment programs and sober living facilities, as well as, treating substance use disorder for the underinsured and uninsured. Funding is received through fees on manufacturers that sell, deliver or distribute opioid medications in the state.		Substance Use Disorder	014	1			2180	-	-	2,492,175	2,492,175
587	ADM	Z363	Developmental Services Oversight and Advisory Board	BL - Z363	BASELINE BUDGET	Provides funding for the Developmental Services Oversight and Advisory Board. The Consumer Advisory Board (CAB) was created to provide independent oversight of Maine's system of care for those with intellectual and developmental disabilities.		Developmental Services	010	1			266	-	-	137,682	137,682

**All Totals**    3,445    3,445    5,794,754,217    5,798,655,015

**Baseline Document**

Baseline_General Fund	1,725	1,725	1,621,897,437	1,626,175,297
Baseline_Federal Expenditures Fund	272	272	3,126,620,013	3,126,767,873
Baseline_Federal Expenditures Fund ARRA	-	-	1,505,768	1,505,768
Baseline_Other Special Revenue Funds	1,360	1,360	623,090,596	625,298,673
Baseline_Federal Block Grant Fund	76	76	277,659,941	277,868,737
Baseline_Fund for a Healthy Maine	13	13	62,483,142	62,525,098
Baseline_Federal Expenditures Fund - ARP State Fiscal Recovery	-	-	12,513,474	9,629,802
Baseline_Federal Expenditures Fund - ARP	-	-	16,796,206	16,796,206
Baseline_Federal Block Grant Fund - ARP	-	-	52,187,640	52,087,561
<b>All Totals</b>	<b>3,445</b>	<b>3,445</b>	<b>5,794,754,217</b>	<b>5,798,655,015</b>