

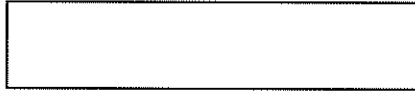
**APPROVED**

MAR 09 2023

*Covid-related  
(CV)*

*State of Maine  
Executive Department  
FINANCIAL ORDER*

**BY GOVERNOR**



*OK  
9/3/23*

**ORDERED,**

That the State Budget Officer be authorized to establish the following positions in accordance with Title 5, section 1583-A: one limited-period Public Service Manager II position; and,  
Be it further ordered,  
that the State Controller transfer \$29,864 from the All Other line category to the Personal Services line category in account 023-18B-0155-01, ARP Information Services; and,  
Be it further ordered,  
that the State Controller adjust allotments in accordance with the attached forms for the purpose of funding the positions and other services; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order establishes one limited-period Public Service Manager II position from April 10, 2023 to April 9, 2025 and revises allotment between quarters to support the All Other costs associated with the positions. This position will establish and manage a structured approach to align cybersecurity architecture and engineering to implement technical solutions to meet policy requirements.

*Kirsten LC Figueroa*

*Signature of Department Head*

**KIRSTEN LC FIGUEROA, COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Beck S Ashcroft*

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**Agency Contact: James Gorneau**

**Agency Phone: (207) 480-0395**

**ADM00-0028**

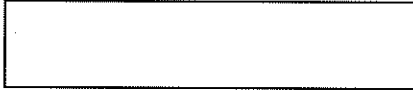
*30 Day  
wait*

**APPROVED**

MAR 09 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK*  
*gm*  
*3/9/23*

**ORDERED,**

That the State Budget Officer be authorized to establish in account 029-18K-0713-01, Financial and Personnel Services Fund, the following positions in accordance with Title 5, section 1583-A: three Project Government Intern positions.

**Statement of Fact**

This financial order establishes three Project Government Intern positions in the Financial and Personal Services Fund beginning on May 30, 2023 and ending on August 18, 2023. These Interns will assist with the creation of financial reports within DAFS analytics, metrics for Service Centers, and financial software application onboarding procedures. Tasks will be department wide and support all five Service Centers. These positions will be funded in fiscal year 2022-23 with salary savings from a vacant position. These positions will be continued in fiscal year 2023-24 by transferring allotment between line categories.

*Kirsten LC Figueroa*

*Signature of Department Head*

**KIRSTEN LC FIGUEROA, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Booth P. Ashcroft*

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**Agency Contact: Ryan Roberts**

**Agency Phone: (207) 624-7385**

**ADM00-0039**

*30 Day*  
*wait*

**APPROVED**

MAR 09 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK  
gr  
3/9/23*

**ORDERED,**

That the State Controller increase allotment in account 014-03A-0141-04, Admin Corrections-Agriculture, by \$25,365 in the All Other Expenditures line category for the purpose of expanding the Department of Corrections Agriculture Program and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward in All Other for the purpose of expanding the Maine Department of Corrections Agriculture Program. This expansion will require an upfront investment for soil nutrients and other startup costs. This is expected to significantly increase crop yield and will generate additional revenue for the program. Failure to allot the funding will delay growing the Agriculture program and creating additional revenue for the Department.

*Signature of Department Head*

**ANTHONY CANTILLO, DEPUTY COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 06 - Justice and Protection**

**Umbrella: COS00 - DEPARTMENT OF CORRECTIONS**

**Agency Contact: Mitchell Boynton**

**Agency Phone: (207) 557-0791**

**COS00-0012**

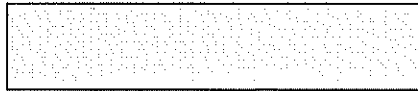
*30 Day  
wait*

**APPROVED**

MAR 09 2023

**BY GOVERNOR  
ORDERED,**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
9/23  
3/9/23*

That the State Controller transfer \$2,324 from the All Other line category to the Personal Services line category within account 010-05A-0449-29, Child Development Services, for the purpose of resolving a negative allotment balance; and,

Be it further ordered,

that the State Controller increase the allotment in account 010-05A-0449-29, Child Development Services, by \$2,324 in the Personal Services line category and decrease the allotment in account 010-05A-0449-29, Child Development Services, by \$2,324 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers allotment from the All Other line category to the Personal Services line category to correct a negative allotment balance in the fourth quarter due to the change in the attrition rate for fiscal years 2021-22 and 2022-23. The increase in the attrition rate from 1.6% to 5% was included in Public Law 2021, chapter 29 effective March 31, 2021. The one position allocated to account 010-05A-0449-29, Child Development Services was transferred out of this account in Public Law 2021, chapter 398 effective July 1, 2021. The costs associated with transferring the position out of this account did not include the increased attrition rate, thus more funding was transferred out causing this negative balance. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to a reduction in an encumbered contract.

DocuSigned by:  
  
7C42E98267714BF...

*Signature of Department Head*

**Daniel A. Chuhta, Deputy Commissioner**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 02 - Education**

**Umbrella: EDU00 - DEPARTMENT OF EDUCATION**

**Agency Contact: NANCY BROWN-MOONEY**

**Agency Phone: (207) 530-6088**

**EDU00-0075**

*30 Day  
Wait*

**APPROVED**

MAR 09 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK*  
*3/9/23*

**ORDERED,**

That the State Budget Officer be authorized to establish in account 014-07H-0410-03, Public Advocate Regulatory Fund, the following position in accordance with Title 5, section 1583-A: one project Government Intern position.

Be it Ordered,  
that the State Controller increase allotment in account 014-07H-0410-03, Public Advocate Regulatory Fund, by \$1,593 in the Personal Services line category and by \$28 in the All Other line category for the purpose of funding one project Government Intern position and related costs; and,

Be it further Ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order establishes one project Government Intern position in the Office of the Public Advocate beginning on May 30, 2023 and ending on August 18, 2023. The Intern will work closely with the office attorneys in representing utility customers before the Maine Public Utilities Commission. The position will be funded in fiscal year 2023-24 by allotting a portion of the estimated unencumbered balance forward.

*Signature of Department Head*

**WILLIAM HARWOOD, PUBLIC ADVOCATE**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 07 - Business Licensing and Regulation**

**Umbrella: EXP00 - PUBLIC ADVOCATE**

**Agency Contact: SHAREEN THOMPSON**

**Agency Phone: (207) 624-3687**

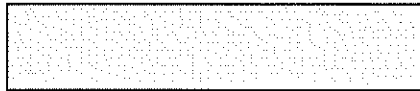
**EXP00-0004**

*30 Day*  
*Wait*

**APPROVED**

MAR 09 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
gr  
3/9/23*

**BY GOVERNOR**

**ORDERED,**

That the State Controller transfer \$122,192 from the All Other line category to the Capital Expenditures line category within account 010-10A-0143-01, Maine Center for Disease Control and Prevention for the purpose of purchasing 15 Uninterruptable Power Supplies for the Maine Health and Environmental Testing Laboratory; and,

Be it further ordered,  
that the State Controller increase the allotment in account 010-10A-0143-01, Maine Center for Disease Control and Prevention, by \$122,192 in the Capital Expenditures line category, and decrease the allotment in account 010-10A-0143-01, Maine Center for Disease Control and Prevention, by \$122,192 in the All Other line category; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order provides allotment for the purpose of purchasing 15 Uninterruptable Power Supplies (UPSs) to protect analytical equipment at the Maine Health and Environmental Testing Laboratory (HETL). The UPSs will protect sensitive analytical equipment from fluctuations in power by providing an autonomous alternate source of power, ultimately negating potential damages and overall equipment failure. Fluctuations in power are caused by cycling heating, ventilation, and air conditioning (HVAC) systems and refrigerators. The 15 UPSs will be dispersed between the forensics, environmental inorganics, environmental organics, and the Laboratory Response Network for Chemical Terrorism sections of HETL. Failure to approve this financial order could result in substantially greater costs required to fix or replace damaged equipment. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to a reduction in supplies expenditures.

*See Attached Email*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Robert P. Ashcroft*

*Signature of State Budget Officer*

**Policy Area:** 05 - Health and Human Services

**Umbrella:** HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

**Agency Contact:** BENJAMIN MANN

**Agency Phone:** (207) 287-1921

HUM00-0118

*30 Day  
wait*

**APPROVED**

MAR 09 2023

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
FINANCIAL ORDER



*OK*  
*3/9/23*  
*[Signature]*

**ORDERED,**

That the State Controller increase allotment in account 014-13A-Z154-60, Marine Worm Fund, by \$20,987 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to conduct critical marine worm research; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward for marine worm research into declining harvests. Funds will be used to sequence the species genome and to identify and develop qPCR primers for genes expressed during the larval stage. Failure to allot these funds will cause a detrimental impact on the ability to identify the stage of worm decline and prevent management techniques to preserve future harvests.

*Signature of Department Head*

**PATRICK KELIHER, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES**

**Agency Contact: Tona Lenhart**

**Agency Phone: (207) 592-5475**

**MAR00-0065**

*30 Day Wa. +*  
*AC*  
*3/1/23*