

COVID Related  
(CV)

FY24

**APPROVED**

MAR 24 2023

State of Maine  
Executive Department  
FINANCIAL ORDER

**BY GOVERNOR**



OK  
3/24/23

**ORDERED,**

That the State Budget Officer be authorized to continue the following limited-period positions in accordance with Title 5, section 1583-A: one Senior Staff Accountant, three Accounting Analysts, two Accounting Support Technicians, one Public Coordinator II, one Management Analyst II, one Accounting Technician, two Staff Accountants, three Public Service Manager II positions and four Public Service Coordinator I positions; and,

that the State Controller transfer \$2,130,422 from All Other to Personal Services in account 023-18F-Z302-01, ARP Audit, Controller and Program Management; and,

Be it further ordered,  
that the State Controller increase allotment by \$2,130,422 in Personal Services and decrease allotment by \$2,130,422 in All Other within this account; and

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024". for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order continues 18 limited-period positions through December 31, 2024. Public Law 2023, chapter 3, Part C authorized the continuation of limited period positions funded with Federal Expenditures Fund - ARP State Fiscal Recovery. The positions were originally established in financial orders CV0339 F2, CV0343 F2, and CV0344 F2 in fiscal year 2022 with a start date of October 26, 2021 to October 25, 2023 to support the Commissioner's Office, Service Centers, Bureau of the Budget, Division of Purchases, Office of Information Technology, and Bureau of Human Resources. The positions and funding will support financial management and oversight of funds from the State Fiscal Recovery Fund established in the federal American Rescue Plan Act of 2021, Public Law 117-2, including state discretionary and direct funds as well as the local passthrough funds authorized in the federal American Rescue Plan Act of 2021.

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Ryan Roberts

Agency Phone: (207) 624-7385

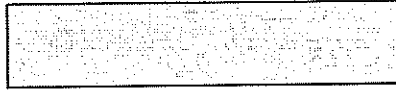
ADM00-0001

30 Day  
wait

**APPROVED**

MAR 24 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*one gm 3/24/23*

**BY GOVERNOR  
ORDERED,**

That the State Controller increase allotment in account 014-01A-Z221-41, Parks Reservations, by \$208,386 in the All Other line category for the purpose of paying invoices from InforME and associated credit card fees for the Parks Campground Reservations system; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots unencumbered balance forward to process invoices from InforME for their support in managing and maintaining the online Parks Campground Reservations system, and to pay credit card fees associated with the camping reservation transactions. Failure to allot funds will have a detrimental impact on the program as the Bureau of Parks and Lands will not be able to pay all expenses associated with the Parks Campground Reservations system.

DocuSigned by:

*Randy Charette*

Signature of Department Head

**RANDY CHARETTE, DEPUTY COMMISSIONER**

Name and Title

**FOR BUREAU OF THE BUDGET USE ONLY**

*Beth P. Cusick*

Signature of State Budget Officer

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY**

**Agency Contact: Debi Cusick**

**Agency Phone: (207) 287-7570**

**AGR00-0043**

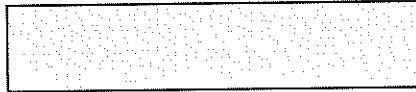
*30 Day Wait  
AC  
3/16/23*

**APPROVED**

MAR 24 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR  
ORDERED,**



OK  
Jr  
3/24/23

That the State Controller increase allotment in account 014-10A-Z222-25, Dorothea Dix Psychiatric Center 34B MRSA 1409, by \$903,514 in the All Other line category and increase allotment in account 014-10A-Z219-20, Riverview 34B MRSA 1409, by \$501,429 in the All Other line category to utilize the revenue received from the Medicaid Disproportionate Share Hospital program to pay for operational expenditures; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order provides allotment for both the Dorothea Dix Psychiatric Center (DDPC) and the Riverview Psychiatric Center (RPC) to utilize federal funding to pay for operational expenditures and a required roof repair at RPC. Operational expenditures include utility services, internal technology invoices, supplies, rent, and food. Additionally, a weight bearing beam needs to be installed in the administration area of RPC to comply with building codes. Funding is provided by the Medicaid Disproportionate Share Hospital (DSH) program. The DSH program provides funding to qualifying hospitals that serve a disproportionately high number of Medicaid and uninsured individuals. Failure to allot these funds would result in unrealized General Fund savings and building safety concerns would go unmet.

*See Attached Email*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Beth S. Ashcroft*

*Signature of State Budget Officer*

**Policy Area: 05 - Health and Human Services**

**Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**Agency Contact: BENJAMIN MANN**

**Agency Phone: (207) 287-1921**

HUM00-0120

30 Day  
Wait

**APPROVED**

MAR 24 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK*  
*3/24/23*

**ORDERED,**

That the State Controller increase allotment in account 014-95F-Z112-01, Maine Commission-Indigent Legal SVCS, by \$6,630,563 in the All Other line category for the purpose of paying the cost of indigent legal services; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward in account 014-95F-Z112-01, Maine Commission-Indigent Legal Services. As the courts work through its backlog of cases caused by the pandemic, access to this funding to cover the expected cost of indigent legal services is required. Failure to allot these funds will leave the Commission unable to cover the cost of indigent legal services at the increased authorized hourly rate.

*Signature of Department Head*

Justin Andrus, Executive Director

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 06 - Justice and Protection

**Umbrella:** IND00 - MAINE COMMISSION ON INDIGENT LEGAL SERVICES

**Agency Contact:** Justin Andrus

**Agency Phone:** (207) 287-3254

IND00-0003

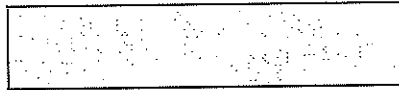
*30 Day*  
*wait*

**APPROVED**

MAR 24 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK*  
*3/24/23*

**ORDERED,**

That the State Controller increase allotment in account 014-09A-0535-01, Resource Management, by \$9,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to fund a portion of the purchase of a replacement fish stocking tank; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward in order to fund a portion of the replacement of one fish stocking tank. Failure to approve this financial order would cause the department to use outdated and unreliable stocking equipment for the department's fish stocking efforts.

*Signature of Department Head*

**TIMOTHY PEABODY, DEPUTY COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**Agency Contact: CORI DIONNE**

**Agency Phone: (207) 287-5223**

*30 DAY WAIT*

*MC*

**3/10/2023**

**INL00-0027**

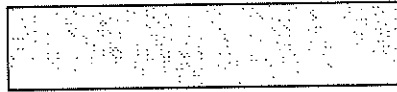
**APPROVED**

MAR 24 2023

**BY GOVERNOR**

**ORDERED,**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



3/24/23  
OK  
[Signature]

That the State Controller transfer \$360,510 from the All Other line category to the Capital Expenditures line category within account 014-09A-0534-08, Maine Deer Management Fund, for the purpose of acquiring land for habitat conservation; and,

Be it further ordered, that the State Controller decrease allotment in the All Other line category in account 014-09A-0534-08, Maine Deer Management Fund, by \$360,510 and increase allotment in the Capital Expenditures line category by \$600,000, for the purpose of acquiring land for habitat conservation; and,

Be it further ordered, that the State Controller authorize the transfer and expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots unencumbered balance forward and transfers All Other to Capital Expenditures within the Department of Inland Fisheries and Wildlife Maine Deer Management Fund to be used for the acquisition of land for habitat conservation and to increase public access for hunting and fishing on lands supporting high value habitat for game and nongame species. Funds are no longer required in All Other for the purpose for which they were originally intended this fiscal year due to a reduction in pass through contracts. Failure to approve this financial order will have a detrimental impact on the department by limiting its ability to acquire land to increase access for hunting and recreational opportunities for the public.

*Signature of Department Head*

**TIMOTHY PEABODY, DEPUTY COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**Agency Contact: CORI DIONNE**

**Agency Phone: (207) 287-5223**

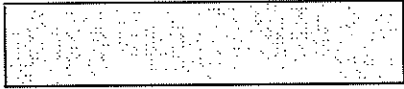
**INL00-0034**

30 Day  
Wait

**APPROVED**

MAR 24 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
gr. 3/24/23*

**BY GOVERNOR  
ORDERED,**

That the State Controller increase allotment in account 014-09A-Z276-01, ATV Enforcement Fund, by \$9,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to fund a portion of the purchase of one replacement all-terrain vehicle; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward in order to fund a portion of the purchase of one replacement all-terrain vehicle that has become unreliable and unsafe. Failure to approve this financial order will result in the Maine Warden Service using an older, higher mileage and less reliable all-terrain vehicle for law enforcement activities.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

**Agency Contact:** CORI DIONNE

**Agency Phone:** (207) 287-5223

*30-Day Wait*

*hc. 3/10/2023*

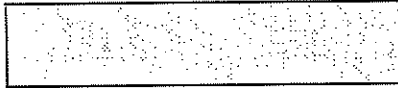
INL00-0035

**APPROVED**

MAR 24 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**  
**ORDERED,**



*OK*  
*pm 3/24/23*

That the State Controller increase allotment in account 014-09A-0559-01, ATV Enforcement Grant Program Fund, by \$4,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to fund a portion of the purchase of one replacement all-terrain vehicle; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward in order to fund a portion of the purchase of one replacement all-terrain vehicle that has become unreliable and unsafe. Failure to approve this financial order will result in the Maine Warden Service using an older, higher mileage and less reliable all-terrain vehicle for law enforcement activities.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**Agency Contact: CORI DIONNE**

**Agency Phone: (207) 287-5223**

*30-Day Wait*

*MC 3/10/2023*

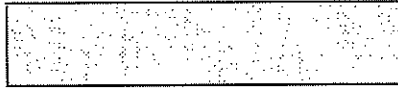
INL00-0036



**APPROVED**

MAR 24 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK*  
*W*  
*3/24/23*


**BY GOVERNOR**  
**ORDERED,**

That the State Controller increase allotment in account 014-09A-0537-02, Snowmobile Enforcement Fund, by \$80,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward in order to purchase five replacement snowmobiles for the Maine Warden Service; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order will allot a portion of the unencumbered balance forward in order for the Department to purchase five replacement snowmobiles to replace older snowmobiles with high mileage currently being used by the Maine Warden Service for law enforcement activities. Failure to approve this financial order will result in the Warden Service using older, higher mileage and less reliable equipment for law enforcement activities.

  
\_\_\_\_\_  
*Signature of Department Head*  
JUDITH CAMUSO, COMMISSIONER  
\_\_\_\_\_  
*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

  
\_\_\_\_\_  
*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection  
**Umbrella:** INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE  
**Agency Contact:** CORI DIONNE  
**Agency Phone:** (207) 287-5223

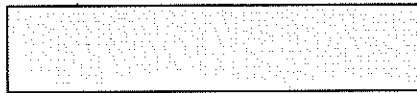
*30-Day Wait*  
*W.C.* 3/10/2023

**APPROVED**

MAR 24 2023

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
M  
3/24/23*

**ORDERED,**

That that the State Controller increase allotment in account 014-02E-0369-01, State Board of Licensure for Professional Engineers, by \$6,115 in the All Other line category for the purpose of funding professional services contracts; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order will allot a portion of the unencumbered balance forward to fund the cost of hearings which the Board of Licensure of Professional Engineers conducts as necessary. Failure to allot these funds will result in the board being unable to pay these expenses.

*Anne L. Head*

*Signature of Department Head*

Anne L. Head, Commissioner

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Beck P. Ashcroft*

*Signature of State Budget Officer*

**Policy Area:** 07 - Business Licensing and Regulation

**Umbrella:** PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

**Agency Contact:** Marilyn Leimbach

**Agency Phone:** (207) 623-6701

PRS00-0010

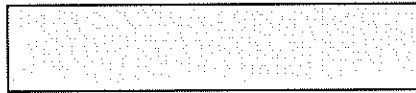
*30 Day  
wait*

**APPROVED**

MAR 24 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*on  
for  
3/24/23*

**ORDERED,**

That that the State Controller increase allotment in account 014-02B-0385-01, State Board of Optometry, by \$8,459 in the All Other line category for the purpose of funding professional services contracts; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order will allot a portion of the unencumbered balance forward to fund the cost of hearings which the Board of Optometry conducts as necessary. Failure to allot these funds will result in the board not being able to pay these expenses.

*Anne L. Head*

\_\_\_\_\_  
*Signature of Department Head*

Anne L. Head, Commissioner

\_\_\_\_\_  
*Name and Title*

\_\_\_\_\_  
*FOR BUREAU OF THE BUDGET USE ONLY*

*Beth S. Ashcroft*

\_\_\_\_\_  
*Signature of State Budget Officer*

**Policy Area:** 07 - Business Licensing and Regulation

**Umbrella:** PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

**Agency Contact:** Marilyn Leimbach

**Agency Phone:** (207) 623-6701

\_\_\_\_\_  
PRS00-0011

*30 Day  
wait*