PLEASE NOTE: Legislative Information *cannot* perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

Amend the resolve in section 1 in the 4th to 6th lines (page 1, lines 4 to 6 in L.D.) by striking out the following: "The rules must provide that facility heating costs be fully reimbursed as fixed costs, not subject to cost caps or other types of limitations." and inserting the following: 'The rules, in the provisions regarding the routine cost component and the related cap of room and board reimbursement, must provide a separate cost-of-living adjustment for heating costs that is reflected in the overall cap on costs in the routine cost component or the cap on room and board reimbursement.'

Amend the resolve in section 2 in the last line (page 1, line 28 in L.D.) by striking out the following: "subchapter 2-A." and inserting the following: 'subchapter 2-A; and be it further'

Amend the resolve by inserting after section 2 the following:

'Sec. 3 Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Medicaid Services - Mental Retardation 0705

Initiative: Appropriates funds for the costs of providing 2% cost-of-living adjustments for residential care facilities for state fiscal years 2007-08 and 2008-09.

GENERAL FUND All Other	2007-08 \$105,102	2008-09 \$212,306
GENERAL FUND TOTAL	\$105,102	\$212,306

Medicaid Services - Mental Retardation 0705

Initiative: Appropriates funds for an increase in reimbursement for residential care facility heating costs for the facility fiscal year ending after July 1, 2007.

GENERAL FUND All Other	2007-08 \$3,694	2008-09 \$3,840
GENERAL FUND TOTAL	\$3.694	\$3.840

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)
DEPARTMENT TOTALS

2007-08

2008-09

GENERAL FUND	\$108,796	\$216,146
DEPARTMENT TOTAL - ALL FUNDS	\$108,796	\$216,146

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Medical Care - Payments to Providers 0147

Initiative: Appropriates and allocates funds for the costs of providing 2% cost-of-living adjustments for residential care facilities for state fiscal years 2007-08 and 2008-09.

GENERAL FUND All Other	2007-08 \$731,200	2008-09 \$1,477,023
GENERAL FUND TOTAL	\$731,200	\$1,477,023
FEDERAL EXPENDITURES FUND All Other	2007-08 \$1,156,727	2008-09 \$2,336,589
FEDERAL EXPENDITURES FUND TOTAL	\$1,156,727	\$2,336,589

State Boarding Homes Z009

Initiative: Appropriates funds for the costs of providing 2% cost-of-living adjustments for residential care facilities for state fiscal years 2007-08 and 2008-09.

GENERAL FUND All Other	2007-08 \$123,922	2008-09 \$250,323
GENERAL FUND TOTAL	\$123,922	\$250,323

State Boarding Homes Z009

Initiative: Appropriates funds for an increase in reimbursement for residential care facility heating costs for the facility fiscal year ending after July 1, 2007.

GENERAL FUND 2007-08 2008-09

All Other	\$24,930	\$25,913
GENERAL FUND TOTAL	\$24,930	\$25,913
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS) DEPARTMENT TOTALS	2007-08	2008-09
GENERAL FUND FEDERAL EXPENDITURES FUND	\$880,052 \$1,156,727	\$1,753,259 \$2,336,589
DEPARTMENT TOTAL - ALL FUNDS	\$2,036,779	\$4,089,848
SECTION TOTALS	2007-08	2008-09
GENERAL FUND FEDERAL EXPENDITURES FUND	\$988,848 \$1,156,727	\$1,969,405 \$2,336,589
SECTION TOTAL - ALL FUNDS	\$2,145,575	\$4,305,994

SUMMARY

This amendment changes the reimbursement for heating costs from payment for actual heating costs to a separate cost-of-living adjustment for heating cost reimbursement that is reflected in the overall cap on costs in the routine cost component or the cap on room and board reimbursement. The amendment also adds an appropriations and allocations section.

FISCAL NOTE REQUIRED (See attached)