

PLEASE NOTE: Legislative Information **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

## PART A - §26

**Be it enacted by the People of the State of Maine as follows:**

**Sec. A-26. Appropriations and allocations.** The following appropriations and allocations are made.

### HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

#### Additional Support for People in Retraining and Employment 0146

Initiative: Transfers one part-time Office Assistant II position from the Additional Support for People in Retraining and Employment program to the Office of Child and Family Services - Regional program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(0.500)
Personal Services	\$0	(\$21,805)
All Other	\$0	(\$3,060)
GENERAL FUND TOTAL	\$0	(\$24,865)

#### Additional Support for People in Retraining and Employment 0146

Initiative: Transfers one Family Independence Specialist position from the Bureau of Family Independence - Regional program, Other Special Revenue Funds to the Additional Support for People in Retraining and Employment program, Federal Block Grant Fund.

FEDERAL BLOCK GRANT FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$63,179
All Other	\$0	\$1,508
FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$64,687

#### Additional Support for People in Retraining and Employment 0146

Initiative: Transfers one Customer Representative Associate II - Human Services position from the Bureau of Family Independence - Regional program to the Additional Support for People in Retraining and Employment program.

FEDERAL BLOCK GRANT FUND	2009-10	2010-11
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POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$48,463
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FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$48,463

**Bureau of Child and Family Services - Central 0307**

Initiative: Transfers one Human Services Caseworker Supervisor position from the IV-E Foster Care/Adoption Assistance program to the Child and Family Services - Central program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$92,168
All Other	\$0	\$3,060
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GENERAL FUND TOTAL	\$0	\$95,228

**Bureau of Child and Family Services - Central 0307**

Initiative: Transfers one Customer Representative Associate II - Human Services position from the Bureau of Family Independence - Regional program to the Bureau of Child and Family Services - Central program. The General Fund position cost is offset by a reduction in the All Other line category.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$58,889
All Other	\$0	(\$58,889)
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GENERAL FUND TOTAL	\$0	\$0

**Bureau of Child and Family Services - Regional 0452**

Initiative: Transfers one part-time Office Assistant II position from the Additional Support for People in Retraining and Employment program to the Bureau of Child and Family Services - Regional program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.500
Personal Services	\$0	\$21,805
All Other	\$0	\$3,060
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GENERAL FUND TOTAL	\$0	\$24,865

**Bureau of Child and Family Services - Regional 0452**

Initiative: Transfers one Clinical Social Worker position from the IV-E Foster Care/Adoption Assistance program and 2 Clinical Social Worker positions from the Bureau of Child and Family Services - Regional program to the Mental Health Services - Children program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$131,534)
All Other	\$0	(\$6,120)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$137,654)</b>

**Bureau of Child and Family Services - Regional 0452**

Initiative: Transfers one Human Services Caseworker position from the State-funded Foster Care/Adoption Assistance program to the Bureau of Child and Family Services - Regional program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$64,257
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$64,257</b>

**Bureau of Child and Family Services - Regional 0452**

Initiative: Eliminates 2 Social Services Manager I positions in the State-funded Foster Care/Adoption Assistance program, one Social Services Manager I position in the Bureau of Child and Family Services - Regional program and one Physician III position in the Multicultural Services program that is funded 85% General Fund in that program and 15% Federal Expenditures Fund in the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$91,960)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$91,960)</b>

**Bureau of Family Independence - Regional 0453**

Initiative: Transfers one Family Independence Specialist position from the Bureau of Family Independence - Regional program, Other Special Revenue Funds to the Additional Support for People in Retraining and Employment program, Federal Block Grant Fund.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$63,179)
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$63,179)

**Bureau of Family Independence - Regional 0453**

Initiative: Transfers one Family Independence Unit Supervisor position and one Family Independence Specialist position from Other Special Revenue Funds in the Bureau of Family Independence - Regional program to Other Special Revenue Funds in the Office of Integrated Access and Support - Central Office program and transfers one Office Assistant II position from the Office of Integrated Access and Support - Central Office program to the Bureau of Family Independence - Regional program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$92,155)
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$92,155)

**Bureau of Family Independence - Regional 0453**

Initiative: Transfers one Customer Representative Associate II - Human Services position from the Bureau of Family Independence - Regional program to the Bureau of Child and Family Services - Central program. The General Fund position cost is offset by a reduction in the All Other line category.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$58,889)
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$58,889)

**Bureau of Family Independence - Regional 0453**

Initiative: Transfers one Customer Representative Associate II - Human Services position from the Bureau of Family Independence - Regional program to the Additional Support for People in Retraining and Employment program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$48,463)
GENERAL FUND TOTAL	\$0	(\$48,463)

**Bureau of Family Independence - Regional 0453**

Initiative: Establishes 6 limited-period Customer Service Representative Associate II positions in the Bureau of Family Independence - Regional program to expedite disability determinations and reduce the time period for determination of disability by an average of 15 days and achieve one-time savings by decreasing payments for benefits with state funds. These positions are established for fiscal year 2010-11.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$169,239
All Other	\$0	\$16,581
GENERAL FUND TOTAL	\$0	\$185,820

**Bureau of Family Independence - Regional 0453**

Initiative: Adjusts funding from savings achieved through the administrative consolidation of the Low-income Home Energy Assistance Program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$500,000)
GENERAL FUND TOTAL	\$0	(\$500,000)

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$500,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500,000

**Bureau of Medical Services 0129**

Initiative: Transfers one Housing Research Developer position from 50% General Fund and 50% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program to 50% General Fund in the Office of Elder Services Central Office program and 50% Federal Expenditures Fund in the Bureau of Medical Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$39,659
All Other	\$0	\$3,596
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$43,255

**Bureau of Medical Services 0129**

Initiative: Transfers one Paralegal position, 3 Office Associate II positions and one Nursing Education Consultant position from 25% General Fund and 25% Federal Expenditures Fund in the Office of MaineCare Services program and 50% Federal Expenditures Fund in the Division of Licensing and Regulatory Services program to 100% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$75,392)
All Other	\$0	(\$3,825)
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GENERAL FUND TOTAL	\$0	(\$79,217)

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$75,368)
All Other	\$0	(\$8,399)
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FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$83,767)

**Bureau of Medical Services 0129**

Initiative: Reallocates 50% of the cost of one Social Services Program Specialist I position and related All Other from the Bureau of Medical Services program to the Division of Licensing and Regulatory Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$39,994)
All Other	\$0	(\$5,177)
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FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$45,171)

**Bureau of Medical Services 0129**

Initiative: Reallocates 50% of the cost of 6 Social Services Program Specialist I positions, one Social Services Program Specialist II position, one Health Services Consultant position, one Office Associate II position, one Public Service Manager II position, 2 Health Facility Specialist positions and one Clerk IV position and related All Other from the Bureau of Medical Services program, Federal Expenditures Fund to the Division of Licensing and Regulatory Services program, Other Special Revenue Funds.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$485,401)
All Other	\$0	(\$47,897)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$533,298)</b>

### **Bureau of Medical Services 0129**

Initiative: Reallocates the General Fund portion of one Social Services Program Manager position, one Comprehensive Health Planner II position, 2 Medical Care Coordinator positions and one Senior Medical Claims Adjuster position from the Maine Rx Plus program to the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$163,485
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$163,485</b>

### **Bureau of Medical Services 0129**

Initiative: Adjusts funding for the decrease in the federal financial participation rate from 75% to 50% on the Maine Integrated Health Management Solution (MIHMS) system until fiscal year 2011-12, when the certification process will be completed.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$3,884,463
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$3,884,463</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$3,884,463)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$3,884,463)</b>

### **Bureau of Medical Services 0129**

Initiative: Reallocates 50% of the cost of one Public Service Coordinator I position from the Bureau of Medical Services program to the State-Funded Foster Care/Adoption Assistance program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$48,963)
All Other	\$0	(\$1,530)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$50,493)</b>

**Bureau of Medical Services 0129**

Initiative: Reallocates funding for one Management Analyst II position from 75% Federal Expenditures Fund and 25% General Fund to 50% Federal Expenditures Fund and 50% General Fund within the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$20,254
All Other	\$0	\$9,180
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$29,434</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$20,254)
All Other	\$0	(\$15,530)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$35,784)</b>

**Bureau of Medical Services 0129**

Initiative: Transfers one Social Services Program Specialist II position funded 50% General Fund and 50% Other Special Revenue Funds in the Office of Management and Budget program to 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$46,715
All Other	\$0	\$3,060
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$49,775</b>



<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$46,713
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$46,713</b>

**Bureau of Medical Services 0129**

Initiative: Establishes one Office Associate II position and one Office Specialist I position funded 50% General Fund in the Long Term Care - Human Services program and 50% Federal Expenditures Fund in the Bureau of Medical Services program to provide essential administrative support functions.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$59,862
All Other	\$0	(\$59,862)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Bureau of Medical Services 0129**

Initiative: Adjusts funding for the continued operation of the Maine Integrated Health Management Solution (MIHMS) system through a transfer from the Information Technology program to the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$3,545,210
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$3,545,210</b>

**Bureau of Medical Services 0129**

Initiative: Continues 2 limited-period Medical Support Associate positions and 2 limited-period Office Associate II positions from June 30, 2010 to August 30, 2010 and one limited-period Office Associate II position from January 30, 2010 to August 30, 2010.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$18,490
All Other	\$0	(\$18,490)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$18,495
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$18,495</b>

**Bureau of Medical Services 0129**

Initiative: Eliminates 2 Social Services Manager I positions in the State-Funded Foster Care/Adoption Assistance program, one Social Services Manager I position in the Bureau of Child and Family Services - Regional program and one Physician III position in the Multicultural Services program that is funded 85% General Fund in that program and 15% Federal Expenditures Fund in the Bureau of Medical Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$34,689)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$34,689)</b>

**Bureau of Medical Services 0129**

Initiative: Reallocates 50% of the cost of one Social Services Program Manager position and one Comprehensive Health Planner II position from the Federal Block Grant Fund to the Federal Expenditures Fund within the Bureau of Medical Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$94,436
All Other	\$0	\$2,254
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$96,690</b>

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$94,436)
All Other	\$0	(\$2,254)
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>(\$96,690)</b>

**Bureau of Medical Services 0129**

Initiative: Reallocates 12.5% of the cost of one Public Service Manager II position and related All Other costs from the Office of Elder Services Central Office program to the Bureau of Medical Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$13,137
All Other	\$0	\$977
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$14,114

**Bureau of Medical Services 0129**

Initiative: Establishes 2 Auditor II positions in the Office of Management and Budget program to continue the department's focus on identifying fraud, waste and abuse. Position costs are allocated 50% General Fund in the Office of Management and Budget program and 50% Federal Expenditures Fund in the Bureau of Medical Services program. The work of the new staff will increase collections and allow for a reduction in the Medical Care - Payments to Providers program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$69,930
All Other	\$0	\$6,970
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$76,900

**Bureau of Medical Services 0129**

Initiative: Establishes 6 limited-period Customer Service Representative Associate II positions in the Bureau of Family Independence - Regional program to expedite disability determinations and reduce the time period for determination of disability by an average of 15 days and achieve one-time savings by decreasing payments for benefits with state funds. These positions are established for fiscal year 2010-11.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$169,239
All Other	\$0	\$16,581
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$185,820

**Bureau of Medical Services 0129**

Initiative: Provides funding to begin the necessary planning for managed care.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$1,000,000
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GENERAL FUND TOTAL	\$0	\$1,000,000

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$1,000,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,000,000</b>

**Bureau of Medical Services 0129**

Initiative: Appropriates funds for the costs of convening a working group of stakeholders, to conduct the analysis and study and to make recommendations regarding the delivery of mental health and substance abuse outpatient services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$100,000	\$100,000
<b>GENERAL FUND TOTAL</b>	<b>\$100,000</b>	<b>\$100,000</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$100,000	\$100,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$100,000</b>	<b>\$100,000</b>

**Bureau of Medical Services 0129**

Initiative: Reduces funding due to savings in performing assessments for medical eligibility for nursing home care services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$151,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$151,000)</b>

**Bureau of Medical Services 0129**

Initiative: Reduces funding from savings in the Department of Health and Human Services' contract with the University of Maine at Farmington.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$23,700)	(\$23,700)

GENERAL FUND TOTAL	(23,700)	(23,700)
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**Bureau of Medical Services 0129**

Initiative: Reduces funding from savings in the Department of Health and Humans Services' contract with the University of Southern Maine Muskie School of Public Service regarding organizational effectiveness.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$30,000)
GENERAL FUND TOTAL	\$0	(\$30,000)

**Child Support 0100**

Initiative: Reallocates 33.3% of the cost of 4 Office Associate II positions, 2 Office Assistant II positions, 2 Social Services Program Specialist II positions, one Public Service Manager I position, one Counsel position, 3 Support Enforcement District Supervisor positions, 3 Social Services Program Specialist I positions and 10 Human Services Enforcement Agent positions from Other Special Revenue Funds to the General Fund within the Child Support program and partially offsets the General Fund cost through a reduction in the All Other line category of the Child Support and Information Technology programs.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$624,240
All Other	\$0	(\$26,494)
GENERAL FUND TOTAL	\$0	\$597,746

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$0	(\$624,240)
All Other	\$0	\$624,240
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

**Community Services Block Grant 0716**

Initiative: Establishes one Social Services Program Specialist I position in the Community Services Block Grant program to provide adequate oversight and management of the Community Services Block Grant.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$69,848
All Other	\$0	\$6,577
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>\$76,425</b>

**Division of Data, Research and Vital Statistics Z037**

Initiative: Transfers one Office Assistant II position and 2 Comprehensive Health Planner II positions from Other Special Revenue Funds to the Federal Expenditures Fund within the Division of Data, Research and Vital Statistics program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$223,622
All Other	\$0	\$21,239
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$244,861</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	\$0	(\$223,622)
All Other	\$0	(\$21,239)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$244,861)</b>

**Division of Data, Research and Vital Statistics Z037**

Initiative: Provides funding on a one-time basis for program operating costs for the Health - Bureau of program and the Division of Data, Research and Vital Statistics program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$340,000	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$340,000</b>	<b>\$0</b>

**Division of Data, Research and Vital Statistics Z037**

Initiative: Provides funding for operating expenses of the Division of Data, Research and Vital Statistics to offset revenues reduced by restoring vital records fees, effective April 1, 2010, to the \$15 level in effect in September 2009.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$34,330	\$102,990
<b>GENERAL FUND TOTAL</b>	<b>\$34,330</b>	<b>\$102,990</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$34,330)	(\$102,990)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$34,330)</b>	<b>(\$102,990)</b>

### **Division of Licensing and Regulatory Services Z036**

Initiative: Transfers and reallocates the cost of 55 positions and related All Other within the Division of Licensing and Regulatory Services program. Position detail is on file in the Bureau of the Budget.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$26,315)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$26,315)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(51.000)
Personal Services	\$0	(\$2,777,409)
All Other	\$0	(\$314,282)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$3,091,691)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	52.000
Personal Services	\$0	\$2,803,724
All Other	\$0	\$314,282
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$3,118,006</b>

### **Division of Licensing and Regulatory Services Z036**

Initiative: Transfers one Housing Research Developer position from 50% General Fund and 50% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program to 50% General Fund in the Office of Elder Services Central Office program and 50% Federal Expenditures Fund in the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$39,662)
All Other	\$0	(\$2,588)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$42,250)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$39,659)
All Other	\$0	(\$2,588)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$42,247)</b>

### **Division of Licensing and Regulatory Services Z036**

Initiative: Transfers 9 Community Care Worker positions, one Social Services Program Specialist II position and one Office Associate II position from the Federal Block Grant Fund to Other Special Revenue Funds within the Division of Licensing and Regulatory Services program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	11.000
Personal Services	\$0	\$785,542
All Other	\$0	\$73,719
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$859,261</b>

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(11.000)
Personal Services	\$0	(\$785,542)
All Other	\$0	(\$73,719)
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>(\$859,261)</b>

### **Division of Licensing and Regulatory Services Z036**



Initiative: Transfers one Paralegal position, 3 Office Associate II positions and one Nursing Education Consultant position from 25% General Fund and 25% Federal Expenditures Fund in the Office of MaineCare Services program and 50% Federal Expenditures Fund in the Division of Licensing and Regulatory Services program to 100% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(5.000)
Personal Services	\$0	(\$150,778)
All Other	\$0	(\$16,851)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$167,629)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	5.000
Personal Services	\$0	\$301,538
All Other	\$0	\$33,699
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$335,237</b>

### **Division of Licensing and Regulatory Services Z036**

Initiative: Transfers 4 Community Care Worker positions and one Social Services Program Specialist II position from the FHM - Service Center program to the Division of Licensing and Regulatory Services program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	5.000
Personal Services	\$0	\$373,509
All Other	\$0	\$48,680
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$422,189</b>

### **Division of Licensing and Regulatory Services Z036**

Initiative: Reallocates 50% of the cost of one Social Services Program Specialist I position and related All Other from the Bureau of Medical Services program to the Division of Licensing and Regulatory Services program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$39,994

All Other	\$0	\$6,255
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$46,249

**Division of Licensing and Regulatory Services Z036**

Initiative: Reallocates 50% of the cost of 6 Social Services Program Specialist I positions, one Social Services Program Specialist II position, one Health Services Consultant position, one Office Associate II position, one Public Service Manager II position, 2 Health Facility Specialist positions and one Clerk IV position and related All Other from the Bureau of Medical Services program, Federal Expenditures Fund to the Division of Licensing and Regulatory Services program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$0	\$485,401
All Other	\$0	\$47,897
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$533,298

**Division of Licensing and Regulatory Services Z036**

Initiative: Adjusts funding to correct an initiative included in Public Law 2009, chapter 213, Part A.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$48,572	\$47,620
All Other	(\$48,572)	(\$47,620)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

**Division of Purchased Services Z035**

Initiative: Transfers 4 Public Service Coordinator I positions from the General Fund to Other Special Revenue Funds; 2 Management Analyst II positions and one Comprehensive Health Planner II position from the Federal Block Grant Fund to Other Special Revenue Funds; and one Planning and Research Associate I position funded 36.29% Federal Block Grant Fund and 63.71% General Fund to Other Special Revenue Funds within the Division of Purchased Services program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(4,000)	(4,000)
Personal Services	(\$427,758)	(\$423,706)
All Other	(\$15,300)	(\$15,300)
GENERAL FUND TOTAL	(\$443,058)	(\$439,006)

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	8,000	8,000
Personal Services	\$695,308	\$692,041
All Other	\$81,401	\$81,323
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$776,709</b>	<b>\$773,364</b>

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(4,000)	(4,000)
Personal Services	(\$267,550)	(\$268,335)
All Other	(\$75,964)	(\$74,949)
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>(\$343,514)</b>	<b>(\$343,284)</b>

### **Drinking Water Enforcement 0728**

Initiative: Reallocates 50% of the cost of 4 Environmental Specialist III positions, one Environmental Specialist IV position, one Environmental Engineer position and one Office Assistant II position from the Federal Expenditures Fund in the Health - Bureau of program to Other Special Revenue Funds in the Drinking Water Enforcement program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$266,316
All Other	\$0	\$20,673
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$286,989</b>

### **Drinking Water Enforcement 0728**

Initiative: Reallocates 50% of the cost of 2 Environmental Specialist III positions and one Office Specialist I position from Other Special Revenue Funds in the Drinking Water Enforcement program to the Federal Expenditures Fund in the Health - Bureau of program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$108,825)
All Other	\$0	(\$8,825)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$117,650)</b>

**FHM - Bureau of Health 0953**

Initiative: Continues 5 Public Service Coordinator II positions originally established by financial order. The General Fund portion of the new position costs is offset by a reduction in the All Other line category. The new legislative headcount is offset by the elimination of one Epidemiologist position, one Environmental Specialist II position, one State Veterinarian position and 2 Office Assistant II positions from various department programs. Position detail is on file in the Bureau of the Budget.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$96,270
All Other	\$0	(\$96,270)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**FHM - Bureau of Health 0953**

Initiative: Allocates funds for the FHM - Bureau of Health Oral Health Program to partially restore funds deallocated for fiscal year 2010-11 in Public Law 2009, chapter 213.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$45,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$45,000</b>

**FHM - Medical Care 0960**

Initiative: Adjusts funding available as the result of the extension of the enhanced Federal Medical Assistance Percentage for an additional 2 quarters.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,097,080)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>(\$1,097,080)</b>

**FHM - Service Center 0957**

Initiative: Transfers 4 Community Care Worker positions and one Social Services Program Specialist II position from the FHM - Service Center program to the Division of Licensing and Regulatory Services program.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2009-10</b>	<b>2010-11</b>
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POSITIONS - LEGISLATIVE COUNT	0.000	(5.000)
Personal Services	\$0	(\$373,509)
All Other	\$0	(\$38,837)
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FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$412,346)

**General Assistance - Reimbursement to Cities and Towns 0130**

Initiative: Provides funding in the General Assistance - Reimbursement to Cities and Towns program for increased costs in benefits and offsets the appropriation with a reduction in the appropriation for the State Supplement to Federal Supplemental Security Income program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$880,000	\$380,000
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GENERAL FUND TOTAL	\$880,000	\$380,000

**General Assistance - Reimbursement to Cities and Towns 0130**

Initiative: Appropriates funds on a one-time basis for increased costs in benefits.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$1,074,696
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GENERAL FUND TOTAL	\$0	\$1,074,696

**General Assistance - Reimbursement to Cities and Towns 0130**

Initiative: Transfers 2 Field Examiner II positions, one Family Independence Program Manager position and one Accounting Associate I position and related All Other from the Office of Integrated Access and Support Central Office program to the General Assistance program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	4.000
Personal Services	\$0	\$279,139
All Other	\$0	\$627,864
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$907,003

**Health - Bureau of 0143**

Initiative: Transfers one Planning and Research Assistant position and related All Other funds from the Federal Expenditures Fund to Other Special Revenue Funds within the Health - Bureau of program and transfers one Management Analyst II position from the Maternal and Child Health program to the Health - Bureau of program and reallocates 50% of the cost of the position from the Federal Expenditures Fund to Other Special Revenue Funds within the Health - Bureau of program to correctly account for the cost allocation plan.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$96,000)
All Other	\$0	(\$546,463)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$642,463)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$96,001
All Other	\$0	\$546,463
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$642,464</b>

### Health - Bureau of 0143

Initiative: Reallocates 25% of the cost of one Chemist II position from Other Special Revenue Funds to the Federal Expenditures Fund within the Health - Bureau of program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$21,322
All Other	\$0	\$1,834
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$23,156</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$21,322)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$21,322)</b>

### Health - Bureau of 0143

Initiative: Reallocates 50% of the cost of one Social Services Program Specialist I position and related All Other from the Bureau of Medical Services program to the Division of Licensing and Regulatory Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$1,772
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,772</b>

### **Health - Bureau of 0143**

Initiative: Reallocates 50% of the cost of 4 Environmental Specialist III positions, one Environmental Specialist IV position, one Environmental Engineer position and one Office Assistant II position from the Federal Expenditures Fund in the Health - Bureau of program to Other Special Revenue Funds in the Drinking Water Enforcement program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$266,316)
All Other	\$0	(\$18,118)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$284,434)</b>

### **Health - Bureau of 0143**

Initiative: Reallocates 50% of the cost of 2 Environmental Specialist III positions and one Office Specialist I position from Other Special Revenue Funds in the Drinking Water Enforcement program to the Federal Expenditures Fund in the Health - Bureau of program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$108,825
All Other	\$0	\$10,548
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$119,373</b>

### **Health - Bureau of 0143**

Initiative: Reorganizes one Public Health Physician position from part-time to full-time.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$117,475
All Other	\$0	\$8,104

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$125,579
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**Health - Bureau of 0143**

Initiative: Reorganizes one Toxicologist position from part-time to full-time.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.500
Personal Services	\$0	\$38,419
All Other	\$0	\$6,217
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$44,636

**Health - Bureau of 0143**

Initiative: Transfers one Office Assistant II position from the Federal Expenditures Fund to Other Special Revenue Funds and reallocates 50% of the cost of one Public Health Educator III position from the Federal Expenditures Fund to Other Special Revenue Funds within the Health - Bureau of program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$88,755)
All Other	\$0	(\$7,765)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$96,520)

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$88,755
All Other	\$0	\$10,069
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$98,824

**Health - Bureau of 0143**

Initiative: Reorganizes one Public Health Educator III position to a Comprehensive Health Planner II position.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$7,517



All Other	\$0	\$179
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$7,696

**Health - Bureau of 0143**

Initiative: Provides funding for the reorganization of one Public Health Physician position funded 90% General Fund and 10% Federal Expenditures Fund to a Public Service Coordinator III position funded 61% General Fund and 39% Federal Expenditures Fund.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$456)
GENERAL FUND TOTAL	\$0	(\$456)

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$77,430
All Other	\$0	\$1,772
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$79,202

**Health - Bureau of 0143**

Initiative: Reallocates 50% of the cost of one Microbiologist II position from Other Special Revenue Funds to the Federal Expenditures Fund within the Health - Bureau of program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$39,106
All Other	\$0	\$3,583
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$42,689

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$39,106)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$39,106)

**Health - Bureau of 0143**

Initiative: Reallocates 20% of the cost of one Quality Assurance Officer position from Other Special Revenue Funds to the Federal Expenditures Fund within the same program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$16,709
All Other	\$0	\$399
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$17,108</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$16,709)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$16,709)</b>

### Health - Bureau of 0143

Initiative: Transfers one Toxicologist position from the Federal Expenditures Fund to Other Special Revenue Funds within the Health - Bureau of program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$83,310)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$83,310)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$83,310
All Other	\$0	\$7,289
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$90,599</b>

### Health - Bureau of 0143

Initiative: Reorganizes one Laboratory Technician II position to a Chemist I position.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$14,852
All Other	\$0	\$355

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$15,207
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**Health - Bureau of 0143**

Initiative: Reorganizes one Public Service Executive III position to a salary that is comparable to other medical personnel and offsets the additional Personal Services cost with a reduction in the All Other line category.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$33,427
All Other	\$0	(\$33,427)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Health - Bureau of 0143**

Initiative: Continues 5 Public Service Coordinator II positions originally established by financial order. The General Fund portion of the new position costs is offset by a reduction in the All Other line category. The new legislative headcount is offset by the elimination of one Epidemiologist position, one Environmental Specialist II position, one State Veterinarian position and 2 Office Assistant II positions from various department programs. Position detail is on file in the Bureau of the Budget.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	(\$32,248)
All Other	\$0	\$4,531
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$27,717)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$19,451
All Other	\$0	\$1,524
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$20,975</b>

**Health - Bureau of 0143**

Initiative: Reduces funding not required for matching purposes.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
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All Other	\$0	(\$500,000)
GENERAL FUND TOTAL	\$0	(\$500,000)

**Health - Bureau of 0143**

Initiative: Provides funding on a one-time basis for program operating costs for the Health - Bureau of program and the Division of Data, Research and Vital Statistics program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,660,000	\$0
GENERAL FUND TOTAL	\$1,660,000	\$0

**Health - Bureau of 0143**

Initiative: Reallocates 25% of the cost of one Office Specialist 1 Manager Supervisor position from the Federal Expenditures Fund to Other Special Revenue Funds within the same program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$18,289)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$18,289)

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$18,289
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$18,289

**Information Technology Y16T**

Initiative: Transfers one Paralegal position, 3 Office Associate II positions and one Nursing Education Consultant position from 25% General Fund and 25% Federal Expenditures Fund in the Office of MaineCare Services program and 50% Federal Expenditures Fund in the Division of Licensing and Regulatory Services program to 100% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$2,646)
GENERAL FUND TOTAL	\$0	(\$2,646)

### Information Technology Y16T

Initiative: Reallocates funding for one Management Analyst II position from 75% Federal Expenditures Fund and 25% General Fund to 50% Federal Expenditures Fund and 50% General Fund within the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$6,350
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$6,350</b>

### Information Technology Y16T

Initiative: Transfers one Clinical Social Worker position from the IV-E Foster Care/Adoption Assistance program and 2 Clinical Social Worker positions from the Bureau of Child and Family Services - Regional program to the Mental Health Services - Children program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$4,233)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$4,233)</b>

### Information Technology Y16T

Initiative: Transfers one Human Services Caseworker Supervisor position from the IV-E Foster Care/Adoption Assistance program to the Child and Family Services - Central program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$2,117
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,117</b>

### Information Technology Y16T

Initiative: Reallocates 33.3% of the cost of 4 Office Associate II positions, 2 Office Assistant II positions, 2 Social Services Program Specialist II positions, one Public Service Manager I position, one Counsel position, 3 Support Enforcement District Supervisor positions, 3 Social Services Program Specialist I positions and 10 Human Services Enforcement Agent positions from Other Special Revenue Funds to the General Fund within the Child Support program and partially offsets the General Fund cost through a reduction in the All Other line category of the Child Support and Information Technology programs.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$572,687)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$572,687)</b>

**Information Technology Y16T**

Initiative: Transfers one Social Services Program Specialist II position funded 50% General Fund and 50% Other Special Revenue Funds in the Office of Management and Budget program to 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$1,058
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,058</b>

**Information Technology Y16T**

Initiative: Adjusts funding for the continued operation of the Maine Integrated Health Management Solution (MIHMS) system through a transfer from the Information Technology program to the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$3,545,210)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$3,545,210)</b>

**Information Technology Y16T**

Initiative: Transfers 4 Public Service Coordinator I positions from the General Fund to Other Special Revenue Funds; 2 Management Analyst II positions and one Comprehensive Health Planner II position from the Federal Block Grant Fund to Other Special Revenue Funds; and one Planning and Research Associate I position funded 36.29% Federal Block Grant Fund and 63.71% General Fund to Other Special Revenue Funds within the Division of Purchased Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$10,583)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$10,583)</b>

**Information Technology Y16T**

Initiative: Establishes 2 Auditor II positions in the Office of Management and Budget program to continue the department's focus on identifying fraud, waste and abuse. Position costs are allocated 50% General Fund in the Office of Management and Budget program and 50% Federal Expenditures Fund in the Bureau of Medical Services program. The work of the new staff will increase collections and allow for a reduction in the Medical Care - Payments to Providers program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$2,117
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,117</b>

**Information Technology Y16T**

Initiative: Transfers one Accounting Technician position and one Public Service Manager III position from the OMB Division of Regional Business Operations program to the Office of Management and Budget program and one Public Service Executive II position from the OMB Division of Regional Business Operations program to the Mental Health Services - Community program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$2,117)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$2,117)</b>

**Information Technology Y16T**

Initiative: Adjusts funding in the Office of Management and Budget, OMB Division of Regional Business Operations and Information Technology programs to properly align technology and general operating expenditures.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$3,258,435)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$3,258,435)</b>

**IV-E Foster Care/Adoption Assistance 0137**

Initiative: Transfers one Clinical Social Worker position from the IV-E Foster Care/Adoption Assistance program and 2 Clinical Social Worker positions from the Bureau of Child and Family Services - Regional program to the Mental Health Services - Children program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$86,181)
All Other	\$0	(\$5,177)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$91,358)</b>

**IV-E Foster Care/Adoption Assistance 0137**

Initiative: Transfers one Human Services Caseworker Supervisor position from the IV-E Foster Care/Adoption Assistance program to the Child and Family Services - Central program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$92,168)
All Other	\$0	(\$5,177)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$97,345)</b>

**IV-E Foster Care/Adoption Assistance 0137**

Initiative: Reduces funding by streamlining adoptive family recruitment using technology.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$112,500)	(\$450,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$112,500)</b>	<b>(\$450,000)</b>

**IV-E Foster Care/Adoption Assistance 0137**

Initiative: Adjusts funding on a one-time basis as a result of the receipt of additional funding from the American Recovery and Reinvestment Act of 2009.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,866,740)	(\$1,678,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$2,866,740)</b>	<b>(\$1,678,000)</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,866,740	\$1,678,000



FEDERAL EXPENDITURES FUND ARRA TOTAL	\$2,866,740	\$1,678,000
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**IV-E Foster Care/Adoption Assistance 0137**

Initiative: Adjusts funding available as the result of the extension of the enhanced Federal Medical Assistance Percentage for an additional 2 quarters.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$151,783)
GENERAL FUND TOTAL	\$0	(\$151,783)

**Long Term Care - Human Services 0420**

Initiative: Establishes one Office Associate II position and one Office Specialist I position funded 50% General Fund in the Long Term Care - Human Services program and 50% Federal Expenditures Fund in the Bureau of Medical Services program to provide essential administrative support functions.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$59,856
All Other	\$0	(\$59,856)
GENERAL FUND TOTAL	\$0	\$0

**Long Term Care - Human Services 0420**

Initiative: Reduces funding by managing utilization of the homemakers program.

GENERAL FUND	2009-10	2010-11
All Other	(\$187,500)	\$0
GENERAL FUND TOTAL	(\$187,500)	\$0

**Long Term Care - Human Services 0420**

Initiative: Reduces funding for non-MaineCare adult day services and other supportive and administrative services.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$225,000)

GENERAL FUND TOTAL	\$0	(\$225,000)
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**Long Term Care - Human Services 0420**

Initiative: Provides funding for home-based services in the Office of Elder Services.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$1,000,000
GENERAL FUND TOTAL	\$0	\$1,000,000

**Low-cost Drugs To Maine's Elderly 0202**

Initiative: Continues 2 limited-period Medical Support Associate positions and 2 limited-period Office Associate II positions from June 30, 2010 to August 30, 2010 and one limited-period Office Associate II position from January 30, 2010 to August 30, 2010.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$9,704
All Other	\$0	(\$9,704)
GENERAL FUND TOTAL	\$0	\$0

**Maine Children's Growth Council Z074**

Initiative: Provides funding for a grant from the National Governor's Association.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	\$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000

**Maine Rx Plus Program 0927**

Initiative: Reallocates the General Fund portion of one Social Services Program Manager position, one Comprehensive Health Planner II position, 2 Medical Care Coordinator positions and one Senior Medical Claims Adjuster position from the Maine Rx Plus program to the Bureau of Medical Services program.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	(\$163,485)

GENERAL FUND TOTAL	\$0	(\$163,485)
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**Maternal and Child Health 0191**

Initiative: Transfers one Planning and Research Assistant position and related All Other funds from the Federal Expenditures Fund to the Other Special Revenue Funds within the Health - Bureau of program and transfers one Management Analyst II position from the Maternal and Child Health program to the Health - Bureau of program and reallocates 50% of the cost of the position from the Federal Expenditures Fund to Other Special Revenue Funds within the Health - Bureau of program to correctly account for the cost allocation plan.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$0

**Maternal and Child Health Block Grant Match Z008**

Initiative: Continues 5 Public Service Coordinator II positions originally established by financial order. The General Fund portion of the new position costs is offset by a reduction in the All Other line category. The new legislative headcount is offset by the elimination of one Epidemiologist position, one Environmental Specialist II position, one State Veterinarian position and 2 Office Assistant II positions from various department programs. Position detail is on file in the Bureau of the Budget.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$193,528
All Other	\$0	(\$193,528)
GENERAL FUND TOTAL	\$0	\$0

**Maternal and Child Health Block Grant Match Z008**

Initiative: Reduces funding not required for matching purposes.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$400,000)	(\$100,000)
GENERAL FUND TOTAL	(\$400,000)	(\$100,000)

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding in the Medical Care - Payments to Providers program to correct an over-allocation from State Fiscal Stabilization Funds.

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$450,000)	\$0
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>(\$450,000)</b>	<b>\$0</b>

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding to support changes in the eligibility criteria for the Children's Health Insurance Program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$71,384	\$71,384
<b>GENERAL FUND TOTAL</b>	<b>\$71,384</b>	<b>\$71,384</b>

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$218,678	\$218,678
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$218,678</b>	<b>\$218,678</b>

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding on a one-time basis to reimburse ambulatory care clinics for the administration of the H1N1 vaccine.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$330,591	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$330,591</b>	<b>\$0</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$854,619	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$854,619</b>	<b>\$0</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$129,790	\$0
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$129,790</b>	<b>\$0</b>

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for the increase in Medicare Part B premium payments.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,741,141	\$4,165,856
<b>GENERAL FUND TOTAL</b>	<b>\$1,741,141</b>	<b>\$4,165,856</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$4,491,021	\$9,002,128
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$4,491,021</b>	<b>\$9,002,128</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$693,617	\$683,574
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$693,617</b>	<b>\$683,574</b>

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding between fiscal years to enable the accelerated claims run-out process for the Maine Claims Management System (MeCMS).

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$6,622,154	(\$6,622,154)
<b>GENERAL FUND TOTAL</b>	<b>\$6,622,154</b>	<b>(\$6,622,154)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$17,119,084	(\$17,119,084)

FEDERAL EXPENDITURES FUND TOTAL	\$17,119,084	(\$17,119,084)
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<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,599,867	(\$2,599,867)
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$2,599,867	(\$2,599,867)

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for the increased cost of Medicare Part D payments.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$320,079
GENERAL FUND TOTAL	\$0	\$320,079

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by centralizing the administration of shared living services. The corresponding state funding decrease is in the Mental Retardation Waiver - MaineCare program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$2,001,656)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$2,001,656)

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$156,953)
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$0	(\$156,953)

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding to reflect the savings associated with the creation of a children's waiver.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$489,780)

GENERAL FUND TOTAL	\$0	(\$489,780)
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,058,129)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$1,058,129)

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$80,349)
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$0	(\$80,349)

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding due to a retroactive increase in the Federal Medical Assistance Percentage rate for the 4th quarter of state fiscal year 2008-09.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$6,782,239)	\$0
GENERAL FUND TOTAL	(\$6,782,239)	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Establishes 6 limited-period Customer Service Representative Associate II positions in the Bureau of Family Independence - Regional program to expedite disability determinations and reduce the time period for determination of disability by an average of 15 days and achieve one-time savings by decreasing payments for benefits with state funds. These positions are established for fiscal year 2010-11.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$2,550,000)
GENERAL FUND TOTAL	\$0	(\$2,550,000)

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding to reflect an update of the hospital tax base year from 2006 to 2008.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$11,351,537)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$11,351,537)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$11,351,537
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$11,351,537</b>

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding to distribute the departmentwide deappropriation included in Public Law 2009, chapter 213, Part A related to a social security income cost-of-living increase.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$4,000,000)	(\$4,000,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$4,000,000)</b>	<b>(\$4,000,000)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by modifying the methodology used to reimburse nonhospital-based physicians.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,547,500)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$1,547,500)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$3,452,500)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$3,452,500)</b>

**Medical Care - Payments to Providers 0147**



Initiative: Reduces funding by reducing administrative and program-related costs for services to persons with high-cost budgets. The corresponding state funding decrease is in the Mental Retardation Waiver - MaineCare program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$717,216)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$717,216)</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$56,183)
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$0</b>	<b>(\$56,183)</b>

#### **Medical Care - Payments to Providers 0147**

Initiative: Reduces funding through the imposition of a per member limit for outpatient mental health visits to 18 hours of services per year for persons 20 years of age and under. The department shall authorize treatment above 18 hours per year when continued treatment to the member is necessary to correct or ameliorate a mental health condition, as required by 42 United States Code, Section 1396d(r)(5). The corresponding state funding decrease is in the Mental Health Services - Child Medicaid program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,527,638)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$1,527,638)</b>

#### **Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by instituting several practice changes aimed at limiting the ability of individuals to shelter assets and then receive long-term care services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$2,150,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$2,150,000)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$4,796,688)

FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$4,796,688)
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**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by increasing the management of atypical antipsychotic drugs for new users and by increasing the management of antibiotics.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$1,000,000)
GENERAL FUND TOTAL	\$0	(\$1,000,000)

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$0	(\$2,231,018)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$2,231,018)

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for the Medical Care - Payments to Providers and Nursing Facilities programs.

GENERAL FUND	2009-10	2010-11
All Other	\$6,782,239	\$0
GENERAL FUND TOTAL	\$6,782,239	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Establishes 2 Auditor II positions in the Office of Management and Budget program to continue the department's focus on identifying fraud, waste and abuse. Position costs are allocated 50% General Fund in the Office of Management and Budget program and 50% Federal Expenditures Fund in the Bureau of Medical Services program. The work of the new staff will increase collections and allow for a reduction in the Medical Care - Payments to Providers program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$1,200,000)
GENERAL FUND TOTAL	\$0	(\$1,200,000)

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$2,677,221)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$2,677,221)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,541,330)	(\$2,926,549)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$2,541,330)</b>	<b>(\$2,926,549)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding due to savings from amending the Probate Code as it relates to spousal elective share.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$175,200)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$175,200)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$390,874)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$390,874)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding to increase hospital reimbursement.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$2,283,021
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,283,021</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$4,923,642
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$4,923,642</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$385,692
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$0</b>	<b>\$385,692</b>

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under the following sections of the MaineCare Benefits Manual, Chapters II and III: 3, Ambulatory Care Clinic Services; 15, Chiropractic Services; 23, Developmental and Behavioral Evaluation Clinics; 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations; 30, Family Planning Agency Services; 35, Hearing Aids and Services; 37, Children's Home Based Mental Health; 62, Genetic Testing and Clinical Genetic Services; 68, Occupational Therapy Services; 85, Physical Therapy Services; 95, Podiatric Services; 113, Transportation Services; and 150, STD Screening Clinic Services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,994,571)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$1,994,571)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$5,879,861)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$5,879,861)</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$461,086)
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$0</b>	<b>(\$461,086)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by standardizing the reimbursement rates for private nonmedical institutions billing under the MaineCare Benefits Manual, Chapter III, Section 97, Appendix B: Principles of Reimbursement for Substance Abuse Treatment Facilities and Appendix E: Principles of Reimbursement for Community Residences for Persons with Mental Illness.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,121,506)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$1,121,506)</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$87,853)
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$0</b>	<b>(\$87,853)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding by allowing the program allowance to be part of personal care services when developing rates for the MaineCare Benefits Manual, Chapter III, Section 97, Appendix C: Principles of Reimbursement for Medical Care and Remedial Care Facilities.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,248,575	\$1,248,575
<b>GENERAL FUND TOTAL</b>	<b>\$1,248,575</b>	<b>\$1,248,575</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,692,065	\$2,692,065
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$2,692,065</b>	<b>\$2,692,065</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$210,898	\$210,898
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$210,898</b>	<b>\$210,898</b>

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding under the MaineCare Benefits Manual, Chapter III, Section 97, Appendix C: Principles of Reimbursement for Medical Care and Remedial Care Facilities, to reverse an initiative that was included in Public Law 2009, chapter 213.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$2,292,299
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,292,299</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$5,070,222
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$5,070,222</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$509,272
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$509,272</b>

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by lowering reimbursement rates under the MaineCare Benefits Manual, Chapter III, Section 97, Appendix D: Principles of Reimbursement for Child Care Facilities, by 3% for treatment foster care and 2% for other facilities. The reductions to treatment foster care rates are not to be passed on as reductions to the foster parents.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$622,049)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$622,049)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,609,838)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$1,609,838)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$124,410)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$124,410)</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$126,106)
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$0</b>	<b>(\$126,106)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding under the MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder. Reimbursement rates will be reduced by 2% for day habilitation and work supports and 1% for residential providers; all other services will be reduced by 10%. The corresponding state funding decreases are in the Mental Retardation Waiver - MaineCare program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$3,114,851)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$3,114,851)</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$244,001)
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$0</b>	<b>(\$244,001)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding under the MaineCare Benefits Manual, Chapters II and III, Section 65, Behavioral Health Services, by 10%, excluding children's comprehensive community support and multi-systems therapy, which will be reduced by 2%. Outpatient therapy, children's assertive community treatment services, crisis services and medication management will not be reduced. The corresponding state funding decreases are in the Mental Health Services - Child Medicaid program and the Mental Health Services - Community Medicaid program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,535,755)

FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$1,535,755)
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<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$120,203)
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$0	(\$120,203)

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding under the MaineCare Benefits Manual, Chapters II and III, Section 17, Community Support Services, by lowering reimbursement rates by 4%, except for community integration, which is reduced by 3%. The corresponding state funding reduction is in the Mental Health Services - Community Medicaid program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,240,807)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$1,240,807)

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$97,198)
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$0	(\$97,198)

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding to increase enrollment under the MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder, by approximately 100 members and in the MaineCare Benefits Manual, Chapters II and III, Section 29, Community Support Benefits for Members with Mental Retardation and Autistic Disorder, by approximately 60 members. The corresponding state funding increases are in the Mental Retardation Waiver - MaineCare program and the Mental Retardation Waiver - Supports program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$4,727,565
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$4,727,565



<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$370,332
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$0</b>	<b>\$370,332</b>

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding to address a federal compliance issue with the reimbursement of ambulance services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$889,449
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$889,449</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$1,918,216
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,918,216</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$150,263
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$0</b>	<b>\$150,263</b>

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding from savings realized from the application of the enhanced Federal Medical Assistance Percentage rate to state Medicare Part D payments.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$11,708,148)	(\$16,128,958)
<b>GENERAL FUND TOTAL</b>	<b>(\$11,708,148)</b>	<b>(\$16,128,958)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding as the result of the disallowance of federal financial participation for targeted case management claims in fiscal years 2001-02 and 2002-03.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$29,736,437)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$29,736,437)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding available as the result of the extension of the enhanced Federal Medical Assistance Percentage for an additional 2 quarters.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$44,765,452)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$44,765,452)</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$72,149,104
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$0</b>	<b>\$72,149,104</b>

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by limiting reimbursement to hospitals when a MaineCare patient is subsequently readmitted to the hospital within 3 days following an inpatient admission for the same diagnosis.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$200,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$200,000)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$431,327)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$431,327)</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$33,788)
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$0</b>	<b>(\$33,788)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding due to receipt of revenue from settlements reached with pharmaceutical manufacturers related to the MaineCare program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$100,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$100,000)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$100,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$100,000</b>

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding through the imposition of a per member limit for outpatient mental health visits of 18 hours of services per year for adults. The department shall authorize services above 18 hours per year when continued treatment to the member is reasonably expected to bring about significant improvement and is medically necessary to avoid exacerbation of a mental health condition and the likely continuation of outpatient treatment. The corresponding state funding decrease is in the Mental Health Services - Community Medicaid program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,656,526)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$1,656,526)</b>

**MR/Elderly PNMI Room and Board Z009**

Initiative: Reduces funding based on a 10% reduction to the rates paid to providers of boarding home and related services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
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All Other	\$0	(\$225,909)
GENERAL FUND TOTAL	\$0	(\$225,909)

**MR/Elderly PNMI Room and Board Z009**

Initiative: Adjusts funding by allowing the program allowance to be part of personal care services when developing rates for the MaineCare Benefits Manual, Chapter III, Section 97, Appendix C: Principles of Reimbursement for Medical Care and Remedial Care Facilities.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$4,314,296)	(\$4,314,296)
GENERAL FUND TOTAL	(\$4,314,296)	(\$4,314,296)

**Multicultural Services Z034**

Initiative: Provides funding for grants and overhead costs in the Multicultural Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$454,309
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$454,309

**Multicultural Services Z034**

Initiative: Eliminates 2 Social Services Manager I positions in the State-Funded Foster Care/Adoption Assistance program, one Social Services Manager I position in the Bureau of Child and Family Services - Regional program and one Physician III position in the Multicultural Services program that is funded 85% General Fund in that program and 15% Federal Expenditures Fund in the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$196,580)
GENERAL FUND TOTAL	\$0	(\$196,580)

**Multicultural Services Z034**

Initiative: Transfers one Social Services Manager I position from the Multicultural Services program to the Office of Management and Budget program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$100,426)
All Other	\$0	(\$3,060)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$103,486)</b>

### **Nursing Facilities 0148**

Initiative: Reduces funding due to a retroactive increase in the Federal Medical Assistance Percentage rate for the 4th quarter of state fiscal year 2008-09.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$682,231)	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$682,231)</b>	<b>\$0</b>

### **Nursing Facilities 0148**

Initiative: Provides funding for the Medical Care - Payments to Providers and Nursing Facilities programs.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$682,231	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$682,231</b>	<b>\$0</b>

### **Nursing Facilities 0148**

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$413,910	(\$330,071)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$413,910</b>	<b>(\$330,071)</b>

### **Nursing Facilities 0148**

Initiative: Reduces funding by eliminating staff enhancement payments to nursing facilities.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$2,310,712)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$2,310,712)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$6,228,721)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$6,228,721)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$577,678)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$577,678)</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$488,442)
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$0</b>	<b>(\$488,442)</b>

### **Nursing Facilities 0148**

Initiative: Adjusts funding available as the result of the extension of the enhanced Federal Medical Assistance Percentage for an additional 2 quarters.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$14,179,840)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$14,179,840)</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$14,179,840
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$0</b>	<b>\$14,179,840</b>

**Nursing Facilities 0148**

Initiative: Provides funding to increase nursing facility routine cost component reimbursement.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$2,270,224
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,270,224</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$6,119,582
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$6,119,582</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$567,556
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$567,556</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$479,884
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$0</b>	<b>\$479,884</b>

**Office of Elder Services Adult Protective Services Z040**

Initiative: Transfers funding for operating costs from the Office of Elder Services Central Office program to the Office of Elder Services Adult Protective Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$188,679	\$188,679
<b>GENERAL FUND TOTAL</b>	<b>\$188,679</b>	<b>\$188,679</b>

**Office of Elder Services Adult Protective Services Z040**

Initiative: Transfers funding from the Office of Elder Services Central Office program to the Office of Elder Services Adult Protective Services program and to the OMB Division of Regional Business Operations program for rent.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$59,833	\$59,833
<b>GENERAL FUND TOTAL</b>	<b>\$59,833</b>	<b>\$59,833</b>

### **Office of Elder Services Central Office 0140**

Initiative: Transfers funding for operating costs from the Office of Elder Services Central Office program to the Office of Elder Services Adult Protective Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$188,679)	(\$188,679)
<b>GENERAL FUND TOTAL</b>	<b>(\$188,679)</b>	<b>(\$188,679)</b>

### **Office of Elder Services Central Office 0140**

Initiative: Transfers one Housing Research Developer position from 50% General Fund and 50% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program to 50% General Fund in the Office of Elder Services Central Office program and 50% Federal Expenditures Fund in the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$39,662
All Other	\$0	\$3,446
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$43,108</b>

### **Office of Elder Services Central Office 0140**

Initiative: Transfers funding from the Office of Elder Services Central Office program to the Office of Elder Services Adult Protective Services program and to the OMB Division of Regional Business Operations program for rent.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$143,041)	(\$143,041)



GENERAL FUND TOTAL	(\$143,041)	(\$143,041)
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**Office of Elder Services Central Office 0140**

Initiative: Establishes one limited-period Social Services Program Specialist II position in the Office of Elder Services Central Office program to act as the state project director for the family caregiver program. This position will end June 18, 2011.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$81,707
All Other	\$0	\$6,099
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$87,806

**Office of Elder Services Central Office 0140**

Initiative: Reduces funding for non-MaineCare adult day services and other supportive and administrative services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$250,000)	(\$275,000)
GENERAL FUND TOTAL	(\$250,000)	(\$275,000)

**Office of Elder Services Central Office 0140**

Initiative: Reallocates 12.5% of the cost of one Public Service Manager II position and related All Other costs from the Office of Elder Services Central Office program to the Bureau of Medical Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$13,137)
All Other	\$0	(\$793)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$13,930)

**Office of Elder Services Central Office 0140**

Initiative: Reallocates 20% of the cost of one Public Service Coordinator II position from the Office of Management and Budget program to the Office of Elder Services Central Office program and provides related All Other funding for a new federal grant for the Aging and Disability Resources Center Initiative administered by the Office of Elder Services Central Office program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$21,355
All Other	\$0	\$74,120
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$95,475

**Office of Elder Services Central Office 0140**

Initiative: Provides funding for a new federal Alzheimer's innovation initiative grant administered by the Office of Elder Services Central Office program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$235,310
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$235,310

**Office of Integrated Access and Support - Central Office Z020**

Initiative: Transfers 2 Field Examiner II positions, one Family Independence Program Manager position and one Accounting Associate I position and related All Other from the Office of Integrated Access and Support Central Office program to the General Assistance program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(4.000)
Personal Services	\$0	(\$279,139)
All Other	\$0	(\$620,707)
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$899,846)

**Office of Integrated Access and Support - Central Office Z020**

Initiative: Transfers one Family Independence Unit Supervisor position and one Family Independence Specialist position from Other Special Revenue Funds in the Bureau of Family Independence - Regional program to Other Special Revenue Funds in the Office of Integrated Access and Support - Central Office program and transfers one Office Assistant II position from the Office of Integrated Access and Support Central Office program to the Bureau of Family Independence - Regional program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$92,155
All Other	\$0	\$12,800
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$104,955

### **Office of Integrated Access and Support - Central Office Z020**

Initiative: Establishes one limited-period Medical Care Coordinator position in the Office of Integrated Access and Support - Central Office program. This position will end on June 18, 2011.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$58,264
All Other	\$0	\$6,691
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$64,955

### **Office of Integrated Access and Support - Central Office Z020**

Initiative: Establishes one limited-period Social Services Program Manager position and one limited-period Management Analyst I position and provides related All Other funding for outreach, enrollment and retention in targeted geographic areas with high rates of eligible but uninsured children, particularly those with racial and ethnic minority groups who are uninsured at higher-than-average rates. These positions will end on June 15, 2013.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$150,817
All Other	\$0	\$378,986
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$529,803

### **Office of Management and Budget 0142**

Initiative: Provides funding for the Office of Management and Budget program, Other Special Revenue Funds to establish baseline allocations in several accounts.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,024	\$1,024
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,024	\$1,024

**Office of Management and Budget 0142**

Initiative: Provides funding in the Office of Management and Budget for the Maine Health Access Foundation systems transformation.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$153,163	\$153,163
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$153,163</b>	<b>\$153,163</b>

**Office of Management and Budget 0142**

Initiative: Provides funding in the Office of Management and Budget program for the data infrastructure grant.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$172,841	\$172,841
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$172,841</b>	<b>\$172,841</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$172,841	\$172,841
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$172,841</b>	<b>\$172,841</b>

**Office of Management and Budget 0142**

Initiative: Reduces funding to align allocations with existing resources.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$80,280)	(\$80,280)
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>(\$80,280)</b>	<b>(\$80,280)</b>

**Office of Management and Budget 0142**

Initiative: Transfers one Social Services Program Specialist II position funded 50% General Fund and 50% Other Special Revenue Funds in the Office of Management and Budget program to 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$46,715)
All Other	\$0	(\$1,530)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$48,245)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$46,713)
All Other	\$0	(\$2,588)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$49,301)</b>

### **Office of Management and Budget 0142**

Initiative: Reallocates 20% of the cost of one Public Service Coordinator II position from the Office of Management and Budget program to the Office of Elder Services Central Office program and provides related All Other funding for a new federal grant for the Aging and Disability Resources Center Initiative administered by the Office of Elder Services Central Office program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$21,355)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$21,355)</b>

### **Office of Management and Budget 0142**

Initiative: Establishes 2 Auditor II positions in the Office of Management and Budget program to continue the department's focus on identifying fraud, waste and abuse. Position costs are allocated 50% General Fund in the Office of Management and Budget program and 50% Federal Expenditures Fund in the Bureau of Medical Services program. The work of the new staff will increase collections and allow for a reduction in the Medical Care - Payments to Providers program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$69,932
All Other	\$0	\$3,060
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$72,992</b>

### **Office of Management and Budget 0142**

Initiative: Transfers one Social Services Manager I position from the Multicultural Services program to the Office of Management and Budget program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$100,426
All Other	\$0	\$3,060
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$103,486</b>

**Office of Management and Budget 0142**

Initiative: Transfers one Accounting Technician position and one Public Service Manager III position from the OMB Division of Regional Business Operations program to the Office of Management and Budget program and one Public Service Executive II position from the OMB Division of Regional Business Operations program to the Mental Health Services - Community program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$194,203
All Other	\$0	\$6,120
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$200,323</b>

**Office of Management and Budget 0142**

Initiative: Adjusts funding in the Office of Management and Budget, OMB Division of Regional Business Operations and Information Technology programs to properly align technology and general operating expenditures.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$2,496,803
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,496,803</b>

**OMB Division of Regional Business Operations 0196**

Initiative: Reduces funding to align allocations with current resources.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$15,339)	(\$15,339)

FEDERAL BLOCK GRANT FUND TOTAL	(\$15,339)	(\$15,339)
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**OMB Division of Regional Business Operations 0196**

Initiative: Transfers funding from the Office of Elder Services Central Office program to the Office of Elder Services Adult Protective Services program and to the OMB Division of Regional Business Operations program for rent.

GENERAL FUND	2009-10	2010-11
All Other	\$83,208	\$83,208
GENERAL FUND TOTAL	\$83,208	\$83,208

**OMB Division of Regional Business Operations 0196**

Initiative: Transfers one Accounting Technician position and one Public Service Manager III position from the OMB Division of Regional Business Operations program to the Office of Management and Budget program and one Public Service Executive II position from the OMB Division of Regional Business Operations program to the Mental Health Services - Community program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	\$0	(\$322,474)
All Other	\$0	(\$9,180)
GENERAL FUND TOTAL	\$0	(\$331,654)

**OMB Division of Regional Business Operations 0196**

Initiative: Adjusts funding in the Office of Management and Budget, OMB Division of Regional Business Operations and Information Technology programs to properly align technology and general operating expenditures.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$761,632
GENERAL FUND TOTAL	\$0	\$761,632

**Plumbing - Control Over 0205**

Initiative: Continues 5 Public Service Coordinator II positions originally established by financial order. The General Fund portion of the new position costs is offset by a reduction in the All Other line category. The new legislative headcount is offset by the elimination of one Epidemiologist position, one Environmental Specialist II position, one State Veterinarian position and 2 Office Assistant II positions from various department programs. Position detail is on file in the Bureau of the Budget.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$67,323)
All Other	\$0	(\$1,035)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$68,358)</b>

### **Purchased Social Services 0228**

Initiative: Reduces funding for contracted community support services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$150,000)	(\$139,200)
<b>GENERAL FUND TOTAL</b>	<b>(\$150,000)</b>	<b>(\$139,200)</b>

### **Risk Reduction 0489**

Initiative: Continues 5 Public Service Coordinator II positions originally established by financial order. The General Fund portion of the new position costs is offset by a reduction in the All Other line category. The new legislative headcount is offset by the elimination of one Epidemiologist position, one Environmental Specialist II position, one State Veterinarian position and 2 Office Assistant II positions from various department programs. Position detail is on file in the Bureau of the Budget.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$29,172
All Other	\$0	\$2,286
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>\$31,458</b>

### **Special Children's Services 0204**



Initiative: Continues 5 Public Service Coordinator II positions originally established by financial order. The General Fund portion of the new position costs is offset by a reduction in the All Other line category. The new legislative headcount is offset by the elimination of one Epidemiologist position, one Environmental Specialist II position, one State Veterinarian position and 2 Office Assistant II positions from various department programs. Position detail is on file in the Bureau of the Budget.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$105,112)
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>(\$105,112)</b>

### **State Supplement to Federal Supplemental Security Income 0131**

Initiative: Provides funding in the General Assistance - Reimbursement to Cities and Towns program for increased costs in benefits and offsets the appropriation with a reduction in the appropriation for the State Supplement to Federal Supplemental Security Income program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$880,000)	(\$380,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$880,000)</b>	<b>(\$380,000)</b>

### **State-Funded Foster Care/Adoption Assistance 0139**

Initiative: Reallocates 50% of the cost of one Public Service Coordinator I position from the Bureau of Medical Services program to the State-Funded Foster Care/Adoption Assistance program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$48,963
All Other	\$0	\$1,530
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$50,493</b>

### **State-Funded Foster Care/Adoption Assistance 0139**

Initiative: Transfers one Human Services Caseworker position from the State-Funded Foster Care/Adoption Assistance program to the Bureau of Child and Family Services - Regional program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)

Personal Services	\$0	(\$64,257)
GENERAL FUND TOTAL	\$0	(\$64,257)

**State-Funded Foster Care/Adoption Assistance 0139**

Initiative: Eliminates 2 Social Services Manager I positions in the State-Funded Foster Care/Adoption Assistance program, one Social Services Manager I position in the Bureau of Child and Family Services - Regional program and one Physician III position in the Multicultural Services program that is funded 85% General Fund in that program and 15% Federal Expenditures Fund in the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$188,590)
GENERAL FUND TOTAL	\$0	(\$188,590)

**State-Funded Foster Care/Adoption Assistance 0139**

Initiative: Deappropriates funds as a result of unspent contract balances.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$100,000)	\$0
GENERAL FUND TOTAL	(\$100,000)	\$0

**Training Programs and Employee Assistance 0493**

Initiative: Reduces funding to align allocations with current resources.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$30,000)	(\$30,000)
FEDERAL BLOCK GRANT FUND TOTAL	(\$30,000)	(\$30,000)

**HEALTH AND HUMAN SERVICES, DEPARTMENT  
OF (FORMERLY DHS)**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
GENERAL FUND	(\$12,407,767)	(\$130,121,630)
FEDERAL EXPENDITURES FUND	\$25,429,630	(\$29,727,406)

<b>FUND FOR A HEALTHY MAINE</b>	<b>\$0</b>	<b>(\$1,464,426)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$1,058,013)</b>	<b>\$15,927,936</b>
<b>FEDERAL BLOCK GRANT FUND</b>	<b>(\$250,455)</b>	<b>(\$1,090,255)</b>
<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>\$6,050,912</b>	<b>\$85,735,558</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$17,764,307</b>	<b>(\$60,740,223)</b>