

PLEASE NOTE: Legislative Information **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

PART A - §§48 to 54

Be it enacted by the People of the State of Maine as follows:

Sec. A-48. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Capitol Security - Bureau of 0101

Initiative: Reduces funding for overtime for Capitol Security.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$2,000)	(\$2,000)
GENERAL FUND TOTAL	(\$2,000)	(\$2,000)

Capitol Security - Bureau of 0101

Initiative: Provides funding for security services provided to other state agencies.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$6,000	\$6,000
All Other	\$100	\$100
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,100	\$6,100

Computer Crimes 0048

Initiative: Provides funding for one State Police Detective position and related All Other to be assigned to the Computer Crime Lab and not to be reassigned for any other purpose. The position must be hired and ready to start on July 1, 2010.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$102,939
All Other	\$0	\$6,000
GENERAL FUND TOTAL	\$0	\$108,939

Criminal Justice Academy 0290

Initiative: Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$33,985	\$15,511
OTHER SPECIAL REVENUE FUNDS TOTAL	\$33,985	\$15,511

Drug Enforcement Agency 0388

Initiative: Reduces funding through a delay in replacing Central Fleet Management vehicles until they reach 125,000 miles.

GENERAL FUND	2009-10	2010-11
All Other	(\$2,000)	(\$22,000)
GENERAL FUND TOTAL	(\$2,000)	(\$22,000)

Emergency Medical Services 0485

Initiative: Eliminates funding for the printing of the Emergency Medical Services journal.

GENERAL FUND	2009-10	2010-11
All Other	(\$20,000)	\$0
GENERAL FUND TOTAL	(\$20,000)	\$0

FHM - Fire Marshal 0964

Initiative: Provides funding for inspections of facilities licensed by the Department of Health and Human Services.

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	\$1,140,780	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$1,140,780	\$0

Gambling Control Board Z002

Initiative: Reduces funding for the Scientific Games contract due to lower gaming activity.

GENERAL FUND	2009-10	2010-11
All Other	(\$30,000)	\$0
GENERAL FUND TOTAL	(\$30,000)	\$0

Gambling Control Board Z002

Initiative: Adjusts funding to bring allocations into line with projected available resources based on an upward reprojection of racino revenues by the Revenue Forecasting Committee in December 2009 and March 2010.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$86,468	\$84,721
OTHER SPECIAL REVENUE FUNDS TOTAL	\$86,468	\$84,721

Information Technology Y23T

Initiative: Eliminates one Public Safety Inspector II position and related All Other costs within the Liquor Enforcement program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$2,520)
GENERAL FUND TOTAL	\$0	(\$2,520)

Information Technology Y23T

Initiative: Adjusts the funding reduction for radios for the Liquor Licensing unit originally approved in Public Law 2009, chapter 462 to the correct program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$6,000)
GENERAL FUND TOTAL	\$0	(\$6,000)

Information Technology Y23T

Initiative: Adjusts the funding reduction eliminating pagers for the State Police originally approved in Public Law 2009, chapter 462 to the correct program. Elimination of pagers does not apply to those individuals who do not have adequate cell phone coverage.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$14,000)
GENERAL FUND TOTAL	\$0	(\$14,000)

Liquor Enforcement 0293

Initiative: Eliminates one Public Safety Inspector II position and related All Other costs within the Liquor Enforcement program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$59,065)	(\$61,329)
All Other	(\$12,000)	(\$9,480)
GENERAL FUND TOTAL	(\$71,065)	(\$70,809)

Liquor Enforcement 0293

Initiative: Adjusts the funding reduction for radios for the Liquor Licensing unit originally approved in Public Law 2009, chapter 462 to the correct program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$6,000
GENERAL FUND TOTAL	\$0	\$6,000

State Police 0291

Initiative: Eliminates one Senior Planner position in fiscal years 2009-10 and 2010-11 and reduces funding for salary savings from a Planning and Research Associate I position in fiscal year 2009-10.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$47,768)	(\$39,476)
GENERAL FUND TOTAL	(\$47,768)	(\$39,476)

State Police 0291

Initiative: Eliminates one Public Service Manager II (Director of the Maine State Police Crime Laboratory) position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$24,928)	(\$57,824)
GENERAL FUND TOTAL	(\$24,928)	(\$57,824)

State Police 0291

Initiative: Reduces funding by freezing 4 vacant State Police Trooper positions.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$205,321)	(\$236,887)
GENERAL FUND TOTAL	(\$205,321)	(\$236,887)

State Police 0291

Initiative: Reduces funding by freezing 2 Identification Specialist II positions for a portion of fiscal year 2009-10.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$18,005)	\$0
GENERAL FUND TOTAL	(\$18,005)	\$0

State Police 0291

Initiative: Adjusts the funding reduction eliminating pagers for the State Police originally approved in Public Law 2009, chapter 462 to the correct program. Elimination of pagers does not apply to those individuals who do not have adequate cell phone coverage.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$14,000
GENERAL FUND TOTAL	\$0	\$14,000

PUBLIC SAFETY, DEPARTMENT OF		
DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	(\$421,087)	(\$322,577)
FUND FOR A HEALTHY MAINE	\$1,140,780	\$0
OTHER SPECIAL REVENUE FUNDS	\$126,553	\$106,332
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DEPARTMENT TOTAL - ALL FUNDS	\$846,246	(\$216,245)

Sec. A-49. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC UTILITIES COMMISSION

Emergency Services Communication Bureau 0994

Initiative: Continues one Staff Accountant position in the Public Utilities - Administrative Division program and reallocates the costs from 20% to 40% in the Emergency Services Communication Bureau program.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$0	\$13,338
All Other	\$0	\$10
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$13,348

Public Utilities - Administrative Division 0184

Initiative: Continues one Staff Accountant position in the Public Utilities - Administrative Division program and reallocates the costs from 20% to 40% in the Emergency Services Communication Bureau program.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$40,014
All Other	\$0	\$1,153
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$41,167

PUBLIC UTILITIES COMMISSION		
DEPARTMENT TOTALS	2009-10	2010-11

OTHER SPECIAL REVENUE FUNDS	\$0	\$54,515
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$54,515

Sec. A-50. Appropriations and allocations. The following appropriations and allocations are made.

SACO RIVER CORRIDOR COMMISSION

Saco River Corridor Commission 0322

Initiative: Reduces funding to maintain appropriations within available resources.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$2,436)
GENERAL FUND TOTAL	\$0	(\$2,436)

Sec. A-51. Appropriations and allocations. The following appropriations and allocations are made.

SECRETARY OF STATE, DEPARTMENT OF

Administration - Archives 0050

Initiative: Reallocates the cost of one Planning and Research Associate II position in the Administration - Archives program from 50% Other Special Revenue Funds and 50% Federal Expenditures Fund to 100% Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$12,092	\$37,250
FEDERAL EXPENDITURES FUND TOTAL	\$12,092	\$37,250

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	(\$12,092)	(\$37,250)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$12,092)	(\$37,250)

Bureau of Administrative Services and Corporations 0692

Initiative: Provides funding for the June 2010 referendum election authorized by Public Law 2009, chapter 414, Part B, section 10; Part C, section 10; and Part D, section 10.

GENERAL FUND	2009-10	2010-11
All Other	\$153,500	\$0
GENERAL FUND TOTAL	\$153,500	\$0

SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$153,500	\$0
FEDERAL EXPENDITURES FUND	\$12,092	\$37,250
OTHER SPECIAL REVENUE FUNDS	(\$12,092)	(\$37,250)
DEPARTMENT TOTAL - ALL FUNDS	\$153,500	\$0

Sec. A-52. Appropriations and allocations. The following appropriations and allocations are made.

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

St. Croix International Waterway Commission 0576

Initiative: Reduces funding to maintain appropriations within available resources.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$1,134)
GENERAL FUND TOTAL	\$0	(\$1,134)

Sec. A-53. Appropriations and allocations. The following appropriations and allocations are made.

TREASURER OF STATE, OFFICE OF

Administration - Treasury 0022

Initiative: Eliminates one vacant Office Associate I position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$29,200)	(\$49,000)

GENERAL FUND TOTAL	(\$29,200)	(\$49,000)
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Administration - Treasury 0022

Initiative: Reduces funding from savings in the cost of envelope supplies.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$16,992)
GENERAL FUND TOTAL	\$0	(\$16,992)

Debt Service - Treasury 0021

Initiative: Reduces funding for debt service from projected savings in interest and principal to be achieved by aligning debt service requirements with the issuance schedule of bond funds by departments and agencies.

GENERAL FUND	2009-10	2010-11
All Other	(\$1,433,705)	(\$9,242,193)
GENERAL FUND TOTAL	(\$1,433,705)	(\$9,242,193)

Debt Service - Treasury 0021

Initiative: Reduces funding for debt service with projected savings in interest resulting from a change in the budget assumptions on the probable issuance of a tax anticipation note.

GENERAL FUND	2009-10	2010-11
All Other	(\$2,853,074)	(\$54,375)
GENERAL FUND TOTAL	(\$2,853,074)	(\$54,375)

Disproportionate Tax Burden Fund 0472

Initiative: Adjusts funding to bring allocations into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee in December 2009 and March 2010 and with adjustments in Part JJ.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$2,490,822)	(\$3,039,340)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,490,822)	(\$3,039,340)
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State - Municipal Revenue Sharing 0020

Initiative: Adjusts funding to bring allocations into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee in December 2009 and March 2010 and with adjustments in Part JJ.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$14,114,653)	(\$15,956,539)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$14,114,653)	(\$15,956,539)

TREASURER OF STATE, OFFICE OF DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	(\$4,315,979)	(\$9,362,560)
OTHER SPECIAL REVENUE FUNDS	(\$16,605,475)	(\$18,995,879)
DEPARTMENT TOTAL - ALL FUNDS	(\$20,921,454)	(\$28,358,439)

Sec. A-54. Appropriations and allocations. The following appropriations and allocations are made.

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Educational and General Activities - UMS 0031

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2009-10	2010-11
All Other	(\$5,970,065)	\$0
GENERAL FUND TOTAL	(\$5,970,065)	\$0

University of Maine Scholarship Fund Z011

Initiative: Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009 and March 2010.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$172,936	\$169,443
OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$172,936	<hr/> \$169,443

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	(\$5,970,065)	\$0
OTHER SPECIAL REVENUE FUNDS	\$172,936	\$169,443
DEPARTMENT TOTAL - ALL FUNDS	<hr/> (\$5,797,129)	<hr/> \$169,443