

125th MAINE LEGISLATURE

LD 44

LR 190(02)

An Act To Increase Potential Criminal Penalties for the Possession of Cocaine and Cocaine Base

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Criminal Justice and Public Safety
Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings) General Fund	\$3,087,025	\$3,428,040	\$3,428,040	\$3,428,040
Appropriations/Allocations General Fund	\$3,087,025	\$3,428,040	\$3,428,040	\$3,428,040

Correctional and Judicial Impact Statements

Increases Class D crimes to Class C crimes; increases correctional, indigent legal and judicial costs. The collection of additional fines may also increase General Fund revenue by minor amounts.

Fiscal Detail and Notes

Correctional Cost Detail	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Increases Class D to Class C	\$3,069,140	\$3,410,155	\$3,410,155	\$3,410,155	\$3,410,155
Total Cost - All Convictions	\$3,069,140	\$3,410,155	\$3,410,155	\$3,410,155	\$3,410,155

The annual incremental increase to the correctional system is estimated to be \$3,410,155 based on an assumed 245 convictions per year. The annual incremental cost to the Maine Commission on Indigent Legal Services is estimated to be \$17,885.