



# 125th MAINE LEGISLATURE

LD 82

LR 580(01)

**An Act To Amend the Laws Governing County Jail Budgeting for York County**

**Preliminary Fiscal Impact Statement for Original Bill**

**Sponsor: Rep. Moulton of York**

**Committee: Criminal Justice and Public Safety**

**Fiscal Note Required: Yes**

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## Preliminary Fiscal Impact Statement

Future biennium cost increase - General Fund

### **Fiscal Detail and Notes**

The reduction in the York county assessment for correctional-related expenditures will not have a financial impact on the State Board of Corrections until fiscal year 2013-14. The current correctional-related assessment for York county is \$8,667,248 and includes the cost of the county jail's annual debt service obligation for its heating, ventilating and air conditioning system, \$280,433. The last scheduled payment for that system is due March 1, 2013 so beginning in fiscal year 2013-14, based on the current assessment, York county would continue to assess \$280,433 for debt service costs they are no longer obligated to pay. That surplus would then become available for the State Board of Corrections to reinvest in other correctional-related costs. This bill lowers the assessment by \$280,433, thereby eliminating the future benefit to the State Board of Corrections.