



125th MAINE LEGISLATURE

LD 471

LR 1731(01)

An Act To Reduce Certain Highway Fund Obligations

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Cebra of Naples

Committee: Transportation

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$12,177,753	\$12,341,374	\$12,510,035
Highway Fund	\$0	(\$12,177,753)	(\$12,341,374)	(\$12,510,035)
Appropriations/Allocations				
General Fund	\$0	\$12,177,753	\$12,341,374	\$12,510,035
Highway Fund	\$0	(\$12,177,753)	(\$12,341,374)	(\$12,510,035)

Fiscal Detail and Notes

This bill proposes to change the State Police funding from 49% Highway Fund and 51% General Fund to 33% Highway Fund and 67% General Fund. This change would result in a Highway Fund savings of \$7,537,308 in fiscal year 2012-13. The Department of Public Safety, Bureau of State Police will require a General Fund appropriation of \$7,537,308 in fiscal year 2012-13.

The bill also proposes to transfer funding of support to the Maine State Ferry Service from the Highway Fund to the General Fund. This change would result in a Highway Fund savings of \$4,640,445 in fiscal year 2012-13. The Department of Transportation will require a General Fund appropriation of \$4,640,445 in fiscal year 2012-13.