

125th MAINE LEGISLATURE

LD 771

LR 757(06)

An Act To Establish the St. John Valley Regional Planning Commission

Fiscal Note for Bill as Amended by Committee of Conference Amendment " " Committee: Labor, Commerce, Research and Economic Development Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings) General Fund	\$1,700	\$0	\$0	\$0
Appropriations/Allocations General Fund	\$1,700	\$0	\$0	\$0

Fiscal Detail and Notes

This bill includes a one-time General Fund appropriation of \$1,700 in fiscal year 2011-12 to the Administration -Economic and Community Development program within the Department of Economic and Community Development for the costs associated with staff travel to Aroostook County to provide assistance at a minimum of 2 meetings to facilitate the development of a model charter for the St. John Valley Regional Planning Commission.

Additional costs to the Department of Economic and Community Development to provide the required report can be absorbed within existing budgeted resources.