



125th MAINE LEGISLATURE

LD 1120

LR 1679(02)

An Act To Move the Land for Maine's Future Program to the Department of Agriculture, Food and Rural Resources

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Agriculture, Conservation and Forestry

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	(\$65,701)	(\$67,489)	(\$67,489)
Appropriations/Allocations				
General Fund	\$0	(\$65,701)	(\$67,489)	(\$67,489)
Federal Expenditures Fund	\$0	\$22,720	\$22,720	\$22,720
Other Special Revenue Funds	\$0	(\$36,220)	(\$36,220)	(\$36,220)

Fiscal Detail and Notes

The bill as amended transfers the Land for Maine's Future program from the State Planning Office to the Department of Conservation. The bill includes a General Fund appropriation of \$160,523 and a Federal Expenditures Fund allocation of \$125,875 in fiscal year 2012-13 to the Department of Conservation for 3 Senior Planner positions, one part-time Secretary position and related costs. The bill also includes a General Fund deappropriation of \$226,224, a Federal Expenditures Fund deallocation of \$103,155 and an Other Special Revenue Funds deallocation of \$36,220 in fiscal year 2012-13 to the State Planning Office to reflect the program transfer.