

125th MAINE LEGISLATURE

LD 1225

LR 740(02)

An Act To Create an Income Tax Return Checkoff To Fund Cancer Screening, Detection and Prevention

Fiscal Note for Bill as Amended by Committee Amendment " " Committee: Taxation Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$16,080	\$5,080	\$5,080
Appropriations/Allocations				
General Fund	\$0	\$16,080	\$5,080	\$5,080
Other Special Revenue Funds	\$0	\$22,569	\$22,569	\$22,569
Revenue				
Other Special Revenue Funds	\$0	\$22,569	\$22,569	\$22,569

Fiscal Detail and Notes

Establishing a new voluntary checkoff line on the Maine state tax return to fund cancer screening, detection and prevention will result in approximately \$22,569 in contributions per fiscal year starting in 2012-13. The bill includes a one-time appropriation to Maine Revenue Services of \$11,000 in 2012-13 to update computer programming and an ongoing appropriation of \$5,080 starting in 2012-13 to perform data entry, manage data reports and for additional printing associated with the new income tax checkoff. The bill also provides an allocation of \$22,569 in 2012-13 for the Comprehensive Cancer Screening, Detection and Prevention Fund program in the Department of Health and Human Services.