

## 125th MAINE LEGISLATURE

LD 1589

LR 2221(01)

An Act To Criminalize Possession, Trafficking and Furnishing of So-called Bath Salts Containing Synthetic Hallucinogenic Drugs

> Preliminary Fiscal Impact Statement for Original Bill Sponsor: Rep. Damon of Bangor Committee: Criminal Justice and Public Safety Fiscal Note Required: Yes

## **Preliminary Fiscal Impact Statement**

|                                  |          | FY 2011-12 | FY 2012-13 | Projections<br>FY 2013-14 | Projections<br>FY 2014-15 |
|----------------------------------|----------|------------|------------|---------------------------|---------------------------|
| Net Cost (Savings)               |          |            |            |                           |                           |
| General Fund                     |          | \$31,015   | \$175,725  | \$239,825                 | \$282,519                 |
| Appropriations/Allocations       |          |            |            |                           |                           |
| General Fund                     |          | \$31,015   | \$175,725  | \$239,825                 | \$282,519                 |
| Fiscal Detail and Notes          |          |            |            |                           |                           |
| Correctional Cost Detail         | FY 2012  | FY 2013    | FY 2014    | FY 2015                   | FY 2016                   |
| One Class C increased to Class A | \$0      | \$64,278   | \$106,972  | \$149,666                 | \$192,360                 |
| One Class E increased to Class B | \$14,657 | \$82,256   | \$103,662  | \$103,662                 | \$103,662                 |
| One new Class D Crime            | \$7,191  | \$7,191    | \$7,191    | \$7,191                   | \$7,191                   |
| Total Cost - All Convictions     | \$21,848 | \$153,725  | \$217,825  | \$260,519                 | \$303,213                 |

## **Fiscal Detail and Notes**

This bill includes a General Fund appropriation of \$9,167 in fiscal year 2011-12 for the prorated anticipated increase in indigent legal services costs. The ongoing annual cost is estimated to be \$22,000. It also includes a General Fund appropriation of \$21,848 in fiscal year 2011-12 and \$153,725 in fiscal year 2012-13 for the Correctional Impact Reserve program. This estimate reflects the net effect of savings to county facilities and increased costs to state facilities associated with the enhanced penalty provisions.