



125th MAINE LEGISLATURE

LD 1589

LR 2221(03)

An Act To Criminalize Possession, Trafficking and Furnishing of So-called Bath Salts Containing Synthetic Hallucinogenic Drugs

Fiscal Note for Bill as Engrossed with:
C "A" (H-682)
Committee: Criminal Justice and Public Safety

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$31,015	\$175,725	\$239,825	\$282,519
Appropriations/Allocations				
General Fund	\$31,015	\$175,725	\$239,825	\$282,519

Fiscal Detail and Notes

Correctional Cost Detail	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
One Class C increased to Class A	\$0	\$64,278	\$106,972	\$149,666	\$192,360
One Class E increased to Class B	\$14,657	\$82,256	\$103,662	\$103,662	\$103,662
One new Class D Crime	\$7,191	\$7,191	\$7,191	\$7,191	\$7,191
Total Cost - All Convictions	\$21,848	\$153,725	\$217,825	\$260,519	\$303,213

Fiscal Detail and Notes

This bill includes a General Fund appropriation of \$9,167 in fiscal year 2011-12 for the prorated anticipated increase in indigent legal services costs. The ongoing annual cost is estimated to be \$22,000. It also includes a General Fund appropriation of \$21,848 in fiscal year 2011-12 and \$153,725 in fiscal year 2012-13 for the Correctional Impact Reserve program. This estimate reflects the net effect of savings to county facilities and increased costs to state facilities associated with the enhanced penalty provisions.