



126th MAINE LEGISLATURE

LD 1383

LR 636(06)

An Act To Improve the Delivery of Early Child Care and Education Services

Fiscal Note for Senate Amendment " " to Senate Amendment " "

Sponsor: Sen. Hill of York

Fiscal Note Required: Yes

Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	(\$6,600,000)	(\$8,900,000)	(\$8,900,000)	(\$8,900,000)
Appropriations/Allocations				
General Fund	(\$6,600,000)	(\$8,900,000)	(\$8,900,000)	(\$8,900,000)
Federal Block Grant Fund	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)

Fiscal Detail and Notes

The amendment eliminates the bill's appropriations of \$6,600,000 in fiscal year 2013-14 and \$8,900,000 in fiscal year 2014-15 for the Child Care Services and Head Start programs and for home visiting services in the Department of Health and Human Services. The remaining costs for the Department of Health and Human Services are assumed to be minor and can be absorbed within existing budgeted resources.