



126th MAINE LEGISLATURE

LD 1639

LR 2382(01)

An Act To Fund Merit and Longevity Pay for Executive, Judicial and Legislative Branch Employees Pursuant to a Collective Bargaining Agreement

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Saviello of Franklin

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	\$497,918	\$4,509,007	\$3,944,193	\$4,062,519
Highway Fund	\$70,600	\$806,550	\$719,559	\$741,146
Appropriations/Allocations				
General Fund	\$497,918	\$4,509,007	\$3,944,193	\$4,062,519
Highway Fund	\$70,600	\$806,550	\$719,559	\$741,146

Fiscal Detail and Notes

This bill includes a General Fund appropriation of \$497,918 in fiscal year 2013-14 and \$4,509,007 in fiscal year 2014-15 and Highway Fund allocations of \$70,600 in fiscal year 2013-14 and \$806,550 in fiscal year 2014-15 to support the cost of restoring merit increases and longevity payments that were limited in the 2014-2015 biennial budget. The amount contained in the bill for the Judicial Branch may be reduced to \$61,552 in fiscal year 2013-14 and \$85,612 in fiscal year 2014-15 based on a recalculation of the anticipated cost.