



# 127th MAINE LEGISLATURE

LD 87

LR 432(05)

## Resolve, To Implement the Recommendations of the Commission To Continue the Study of Long-term Care Facilities

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Burns of Washington

Fiscal Note Required: Yes

### Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
<b>Net Cost (Savings)</b>				
General Fund	(\$1,926,542)	(\$2,798,769)	(\$2,798,769)	(\$2,798,769)
<b>Appropriations/Allocations</b>				
General Fund	(\$1,926,542)	(\$2,798,769)	(\$2,798,769)	(\$2,798,769)
Federal Expenditures Fund	(\$487,590)	(\$1,151,953)	(\$1,151,953)	(\$1,151,953)
Other Special Revenue Funds	(\$142,673)	(\$235,020)	(\$235,020)	(\$235,020)
<b>Revenue</b>				
Federal Expenditures Fund	(\$487,590)	(\$1,151,953)	(\$1,151,953)	(\$1,151,953)
Other Special Revenue Funds	(\$142,673)	(\$235,020)	(\$235,020)	(\$235,020)

### Fiscal Detail and Notes

This amendment restores the emergency preamble and clause, keeps the requirement that the Department of Health and Human Services (DHHS) amend its rules so that the cost of continuing education for direct care staff is included as a direct care cost component rather than a routine cost component and strikes everything else. All appropriations, allocations and revenue impacts are reversed. As amended, the remaining fiscal impact from the rule change is a minor cost to DHHS that can be absorbed within existing budgeted resources.