

127th MAINE LEGISLATURE

LD 1291

LR 1769(06)

An Act To Promote Food Self-sufficiency for the People of the State

Fiscal Note for Senate Amendment "" to Committee Amendment "A"
Sponsor: Sen. Hamper of Oxford
Fiscal Note Required: Yes

Fiscal Note

| | FY 2015-16 | FY 2016-17 | Projections FY 2017-18 | Projections FY 2018-19 |
|--|------------|------------|---------------------------|---------------------------|
| Net Cost (Savings) General Fund | (\$17,140) | (\$5,820) | (\$6,053) | (\$6,295) |
| Appropriations/Allocations General Fund | (\$17,140) | (\$5,820) | (\$6,053) | (\$6,295) |
| Other Special Revenue Funds | (\$251) | \$0 | \$0 | \$0 |

Fiscal Detail and Notes

The amendment removes General Fund appropriations of \$17,140 and \$5,820 in fiscal years 2015-16 and 2016-17, respectively, and Other Special Revenue Funds allocations of \$251 in fiscal year 2015-16 for a part-time Planning and Research Assistant position for fiscal year 2015-16 to the Department of Agriculture, Conservation and Forestry (ACF) to assist the farm labor link network and communicate and educate constituents.

As amended, the bill still includes General Fund appropriations to ACF of \$25,000 in fiscal year 2015-16 for certain marketing related costs and \$17,140 in fiscal year 2016-17 for a part-time Planning and Research Assistant position beginning in fiscal year 2016-17.