

## **127th MAINE LEGISLATURE**

LD 1350

LR 156(02)

Resolve, To Increase the Reimbursement Rate for Direct-care Workers Serving Adults with Longterm Care Needs

> Fiscal Note for Bill as Amended by Committee Amendment " " Committee: Health and Human Services Fiscal Note Required: Yes

## **Fiscal Note**

|  | FY 2015-16   | FY 2016-17   | Projections<br>FY 2017-18 | Projections<br>FY 2018-19 |
|--|--------------|--------------|---------------------------|---------------------------|
| Net Cost (Savings)                         |              |              |                           |                           |
| General Fund                               | \$12,798,769 | \$17,065,023 | \$17,065,023              | \$17,065,023              |
| Appropriations/Allocations<br>General Fund | \$12,708,760 | \$17.065.022 | ¢17.065.022               | \$17.065.022              |
|  | \$12,798,769 | \$17,065,023 | \$17,065,023              | \$17,065,023              |
| Federal Expenditures Fund                  | \$15,068,052 | \$20,090,734 | \$20,090,734              | \$20,090,734              |
| Revenue                                    | ¢15.069.052  | ¢20.000.724  | ¢20.000.724               | ¢20.000.724               |
| Federal Expenditures Fund                  | \$15,068,052 | \$20,090,734 | \$20,090,734              | \$20,090,734              |

## **Fiscal Detail and Notes**

The bill includes General Fund appropriations to the Department of Health and Human Services of \$12,798,769 in fiscal year 2015-16 and \$17,065,023 in fiscal year 2016-17 to increase reimbursement rates 66% for providers of inhome and community support direct-care services. Federal Expenditures Fund allocations will also be required for the FMAP match on MaineCare medical claims.