



127th MAINE LEGISLATURE

LD 1523

LR 2317(07)

Resolve, To Provide Wage Parity for Supervisors of Law Enforcement Personnel

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Katz of Kennebec

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	(\$45,480)	(\$249,926)	(\$257,423)	(\$265,147)
Highway Fund	(\$8,991)	(\$51,892)	(\$53,432)	(\$55,016)
Appropriations/Allocations				
General Fund	(\$45,480)	(\$249,926)	(\$257,423)	(\$265,147)
Highway Fund	(\$8,991)	(\$51,892)	(\$53,432)	(\$55,016)
Other Special Revenue Funds	(\$18,009)	(\$106,724)	(\$109,927)	(\$113,223)

Fiscal Detail and Notes

This amendment eliminates the General Fund appropriations contained in the bill of \$45,480 in fiscal year 2015-16 and \$249,926 in fiscal year 2016-17 and eliminates the Highway Fund allocations contained in the bill of \$8,991 in fiscal year 2015-16 and \$51,892 in fiscal year 2016-17. It also eliminates the Other Special Revenue Funds allocations contained in the bill. Instead, it provides authorization for departments and agencies to utilize up to \$2,442,380 in fiscal year 2016-17 in the General Fund Salary Plan program to support the additional costs of these position pay increases to the General Fund and Highway Fund.