

**128th MAINE LEGISLATURE****LD 274****LR 332(11)****An Act To Implement the Recommendations of the Working Group To Study Background Checks for Child Care Facilities and Providers****Fiscal Note for Bill as Engrossed with:****C "D" (H-686)****S "A" (S-526) to C "D" (H-686)****Committee: Health and Human Services****Fiscal Note**

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Projections FY 2019-20</b>	<b>Projections FY 2020-21</b>
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$0	\$0	\$0
Highway Fund	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$44,242	\$45,506	\$46,808
Highway Fund	\$0	\$24,250	\$24,942	\$25,655
Other Special Revenue Funds	\$0	\$395,500	\$288,082	\$293,841
Federal Block Grant Fund	\$0	\$664,786	\$344,488	\$348,318
<b>Revenue</b>				
General Fund	\$0	\$44,242	\$45,506	\$46,808
Highway Fund	\$0	\$24,250	\$24,942	\$25,655
Other Special Revenue Funds	\$0	\$747,187	\$428,757	\$434,516
Federal Block Grant Fund	\$0	\$596,294	\$274,040	\$275,855

**Fiscal Detail and Notes**

This fiscal note assumes 5000 background checks the 1st year, 2000 annually after that. These checks include fingerprint checks by the Department of Public Safety (DPS) and information searches by the Maine Background Check Center at the Department of Health and Human Services (DHHS).

The bill includes a General Fund appropriation of \$44,242 in fiscal year 2018-19, a Highway Fund allocation of \$24,250 in fiscal year 2018-19 and an Other Special Revenue Funds (OSRF) allocation of \$188,313 in fiscal year 2018-19 to the DPS for one Identification Specialist II position and related costs to process additional fingerprint checks. OSRF revenue at DPS will increase by \$260,000 in fiscal year 2018-19 from fingerprint check fees.

The bill also includes OSRF allocations of \$207,187 in fiscal year 2018-19 to the DHHS for one Office Associate II Supervisor position and 2 Identification Specialist II positions to handle additional work from the increase in background checks. OSFR revenue will be increased by \$207,187 to fund the allocations for these positions. OSRF revenue will also increase by \$280,000 in fiscal year 2018-19 for the Maine Background Check Center fees. Additionally, the Federal Block Grant Fund allocations and revenue will increase to cover all fees and costs related to processing and administering the criminal background checks required for a child care staff member provided by both the DPS and the DHHS.