



128th MAINE LEGISLATURE

LD 456

LR 1734(07)

An Act To Increase Access to Vaccinations

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Bellows of Kennebec

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$73,600	\$75,841	\$162,860	\$167,903
Appropriations/Allocations				
General Fund	\$73,600	\$75,841	\$162,860	\$167,903

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$73,600 in fiscal year 2017-18 and \$75,841 in fiscal year 2018-19 for one Office Associate II position to handle the additional work required to add the 200 existing pharmacists to the Maine Immunization Program (MIP). Additionally, there is one Comprehensive Health Planner I position which starts after the current biennium. The MIP grant is a federal grant. However, it would not be able to support the additional positions that are required.