

128th MAINE LEGISLATURE

LD 1095

LR 420(01)

An Act To Establish the Maine Coastal Risks and Hazards Commission

Preliminary Fiscal Impact Statement for Original Bill Sponsor: Rep. Blume of York Committee: Environment and Natural Resources Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

Legislative Cost/Study

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings) General Fund	\$19,250	\$19,250	\$19,250	\$19,250
Appropriations/Allocations			***	
General Fund	\$19,250	\$19,250	\$19,250	\$19,250
Other Special Revenue Funds	\$500	\$500	\$500	\$500

Legislative Cost/Study

The additional costs of providing staffing assistance to the commission during the interim can be absorbed utilizing existing budgeted staff resources.

Fiscal Detail and Notes

The bill would require ongoing annual General Fund appropriations of \$19,250 beginning in fiscal year 2017-18 to the Legislature for the costs of the Maine Coastal Risks and Hazards Commission. A base allocation of \$500 is needed to allow expenditure of any money received from other sources. Any additional costs for the departments and agencies with members appointed to the commission are assumed to be minor and can be absorbed within existing budgeted resources.