

128th MAINE LEGISLATURE

LD 1321

LR 401(01)

An Act To Promote Social and Emotional Learning and Development in Early Childhood

Preliminary Fiscal Impact Statement for Original Bill Sponsor: Sen. Breen of Cumberland Committee: Education and Cultural Affairs Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings) General Fund	\$312,471	\$181,779	\$0	\$0
Appropriations/Allocations General Fund	\$312,471	\$181,779	\$0	\$0

Fiscal Detail and Notes

The Learning Systems program within the Department of Education will require one-time General Fund appropriations of \$312,471 in fiscal year 2017-18 and \$181,779 in fiscal year 2018-19 for one limited-period Education Specialist III position and one part-time limited-period Office Associate II position and related All Other costs including funding for 4 contracted part-time consultants as well as technology, training, travel and meeting costs. This fiscal note assumes that the limited-period positions will begin October 1, 2017 and will end in December of 2018