

**128th MAINE LEGISLATURE****LD 1867****LR 2905(01)****An Act To Reestablish Certain Positions within the Department of Health and Human Services****Preliminary Fiscal Impact Statement for Original Bill****Sponsor: Rep. Chace of Durham****Committee: Appropriations and Financial Affairs****Fiscal Note Required: Yes**

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**Preliminary Fiscal Impact Statement**

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Projections FY 2019-20</b>	<b>Projections FY 2020-21</b>
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$647,383	\$647,383	\$647,383
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$647,383	\$647,383	\$647,383
Other Special Revenue Funds	\$0	\$322,136	\$322,136	\$322,136

**Fiscal Detail and Notes**

The bill includes General Fund appropriations to the Department of Health and Human Services (DHHS) of \$647,383 beginning in fiscal year 2018-19 and Other Special Revenue Funds allocations of \$322,136 beginning in fiscal year 2018-19 to establish 8 positions in the Department of Health and Human Services to replace positions that were eliminated by Public Law 2017, chapter 284, Part ZZZZZZ, section 9.

DHHS has identified an error with the accounts used for 4 of these positions that should be corrected, which will impact the allocations associated with the positions. Accordingly, these account changes would decrease the General Fund appropriation by \$631, increase the Federal Expenditures Fund allocation by \$65,180 and decrease the Other Special Revenue Funds allocation by \$64,549.