

128th MAINE LEGISLATURE

LD 1884

LR 2943(02)

An Act To Create a Community Protection Order To Allow Courts To Prevent High-risk Individuals from Possessing Firearms

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Judiciary
Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$0	\$281,000	\$32,500	\$6,500
Highway Fund	\$0	\$0	\$17,820	\$3,564
Appropriations/Allocations				
General Fund	\$0	\$281,000	\$32,500	\$6,500
Highway Fund	\$0	\$0	\$17,820	\$3,564

Correctional and Judicial Impact Statements

Increases caseload of civil suits and Class D crimes.

The additional workload associated with the minimal number of new cases filed in the court system does not require additional funding at this time.

The collection of additional fines may increase General Fund or other dedicated revenue by minor amounts.

Fiscal Detail and Notes

Provides a one-time appropriation of \$281,000 in fiscal year 2018-19 for the Judicial Department for programming and related information technology costs for changes to the department's case management system. The Department of Public Safety will require a General Fund appropriation and a Highway Fund allocation of \$32,500 and \$17,820, respectively, in fiscal year 2019-20 for one-time programming costs and ongoing maintenance costs related to reprogramming of the METRO switch.

Any additional costs to the Department of Health and Human Services from the provisions of this bill are expected to be minor and can be absorbed within existing budgeted resources.