



# 128th MAINE LEGISLATURE

LD 1899

LR 3001(01)

## Resolve, To Require the Department of Health and Human Services To Submit a State Plan Amendment Regarding Assets in Retirement and Education Accounts

### Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Casas of Rockport

Committee: Health and Human Services

Fiscal Note Required: Yes

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### Preliminary Fiscal Impact Statement

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$187,649	\$174,987	\$174,987
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$187,649	\$174,987	\$174,987
Federal Expenditures Fund	\$0	\$317,991	\$318,213	\$318,213
Other Special Revenue Funds	\$0	\$12,440	\$0	\$0
<b>Revenue</b>				
Federal Expenditures Fund	\$0	\$317,991	\$318,213	\$318,213
Other Special Revenue Funds	\$0	\$12,440	\$0	\$0

#### Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$187,649 in fiscal year 2018-19 for technology updates required for eligibility changes and for increased claims due to an estimated additional 25 members being deemed eligible for MaineCare. Federal Expenditures Fund and Other Special Revenue Funds allocations will also be required for the Federal match.