



129th MAINE LEGISLATURE

LD 105

LR 641(01)

An Act To Establish the Office of Outdoor Recreation

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Breen of Cumberland

Committee: Innovation, Development, Economic Advancement and Business

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Appropriations/Allocations				
Other Special Revenue Funds	\$0	\$0	\$0	\$0
Transfers				
Other Special Revenue Funds	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This bill establishes the Office of Outdoor Recreation within the Department of Economic and Community Development to support programs that leverage the State's assets and outdoor recreation heritage. Funding to support the office is provided by transfers of \$250,000 each year beginning in fiscal year 2019-20 from the Tourism Marketing Promotion Fund, which is funded by a portion of the meals and lodging sales tax.

This bill includes ongoing Other Special Revenue Funds allocations of \$250,000 each year beginning in fiscal year 2019-20 to the Office of Outdoor Recreation for one Public Service Executive II position to serve as Director of the Office of Outdoor Recreation and related All Other costs. This preliminary fiscal estimate assumes an October 1, 2019 start date for the position. This bill also includes corresponding Other Special Revenue Funds deallocations of \$250,000 each year beginning in fiscal year 2019-20 to the Office of Tourism to reflect the reduction in available funding as a result of the transfer.