

129th MAINE LEGISLATURE

LD 1202

LR 1291(01)

Resolve, To Develop a Plan To Improve Service Delivery to Individuals Receiving Medicaid Home and Community-based Services

> Preliminary Fiscal Impact Statement for Original Bill Sponsor: Rep. Farnsworth of Portland Committee: Health and Human Services Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

Legislative Cost/Study

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The general operating expenses of this study are projected to be \$2,000 in fiscal year 2019-20. An estimated \$6,190 is available in each of fiscal years 2019-20 and 2020-21 in the Legislature's proposed budget for legislative studies as well as any balances from prior years for this purpose. Whether these amounts are sufficient to fund all studies will depend on the number of studies authorized by the Legislative Council and the Legislature.

Fiscal Detail and Notes

Any additional costs to the Department of Health and Human Services to convene the stakeholder group and report to the legislature are expected to be minor and can be absorbed within existing budgeted resources.