



129th MAINE LEGISLATURE

LD 1277

LR 1373(01)

An Act To Require the Director of the Maine Center for Disease Control and Prevention To Be Credentialed

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Sanborn of Cumberland

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$25,569	\$27,292	\$29,131	\$31,094
Appropriations/Allocations				
General Fund	\$25,569	\$27,292	\$29,131	\$31,094
Other Special Revenue Funds	\$49,044	\$52,348	\$55,875	\$59,639

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$25,569 in fiscal year 2019-20 and \$27,292 in fiscal year 2020-21 for the reorganization of one State Health Officer and Director Maine Center for Disease Control and Prevention position from range 61 to range 70 to align the compensation with the assigned duties and qualifications. Other Special Revenue Funds allocations will also be required for the federal match.

The proposed 2020-21 biennial budget includes an initiative to increase the funding of this position. If that budget initiative is approved, the funding in this bill would no longer be required.