

129th MAINE LEGISLATURE

LD 1708

LR 2490(02)

An Act To Provide for the Merger of Hospital Administrative District No. 4 into MRH Corp., a Maine Nonprofit, Nonstock Private Corporation

> Fiscal Note for Bill as Amended by Committee Amendment " " Committee: State and Local Government Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings) General Fund	(\$946,925)	(\$946,117)	(\$946,053)	(\$946,053)
General i una	(\$940,923)	(\$740,117)	(\$940,055)	(\$740,000)
Appropriations/Allocations				
General Fund	(\$946,925)	(\$946,117)	(\$946,053)	(\$946,053)
Federal Expenditures Fund	\$206,602	\$205,794	\$205,730	\$205,730
Other Special Revenue Funds	\$1,063,239	\$1,063,239	\$1,063,239	\$1,063,239
Revenue				
Federal Expenditures Fund	\$206,602	\$205,794	\$205,730	\$205,730
Other Special Revenue Funds	\$1,063,239	\$1,063,239	\$1,063,239	\$1,063,239

Fiscal Detail and Notes

The bill includes General Fund deappropriations to the Department of Health and Human Services of \$946,925 in fiscal year 2019-20 and \$946,117 in fiscal year 2020-21 to adjust the funding in the Medical Care - Payments to Providers program related to an increase in hospital tax funding being received from the newly established MRH Corp. Other Special Revenue Funds allocations are included for the increased hospital tax as well as Federal Expenditures Fund allocations for the FMAP match.