

129th MAINE LEGISLATURE

LD 1778

LR 2504(02)

An Act To Amend the Laws Concerning the Children's Cabinet and Its Advisory Councils

Fiscal Note for Bill as Amended by Committee Amendment " " Committee: Education and Cultural Affairs Fiscal Note Required: Yes

Fiscal Note

Not Cost (Sovings)	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings) General Fund	(\$3,040)	(\$3,040)	(\$3,040)	(\$3,040)
Appropriations/Allocations				
General Fund	(\$3,040)	(\$3,040)	(\$3,040)	(\$3,040)
Federal Expenditures Fund	\$500	\$500	\$500	\$500
Other Special Revenue Funds	\$500	\$500	\$500	\$500

Fiscal Detail and Notes

Includes adjustments to appropriations to the Legislature to reflect the elimination of the Child Care Advisory Council and the Maine Children's Growth Council and the creation of the Maine Children's Cabinet Early Childhood Advisory Council. These adjustments result in a net deappropriation for the Legislature of \$3,040 per year.

The bill also establishes allocation in the Federal Expenditures Fund and the Other Special Revenue Funds to allow the council to expend any funding received from the sources specified in the bill.

Additional costs to the Governor's Office, the Department of Education and the Department of Health and Human Services associated with serving on the council can be absorbed within existing budgeted resources.