

## 130th MAINE LEGISLATURE

**LD 496** 

LR 1531(01)

An Act To Clear Waiting Lists for and Ensure Timely Access to Mental Health Services for Maine Children

> Preliminary Fiscal Impact Statement for Original Bill Sponsor: Rep. Gramlich of Old Orchard Beach Committee: Health and Human Services Fiscal Note Required: Yes

## **Preliminary Fiscal Impact Statement**

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$8,770,847	\$8,770,847	\$8,770,847	\$8,770,847
Appropriations/Allocations				
General Fund	\$8,770,847	\$8,770,847	\$8,770,847	\$8,770,847
Federal Expenditures Fund	\$17,984,466	\$17,984,466	\$17,984,466	\$17,984,466
Other Special Revenue Funds	\$1,118,937	\$1,118,937	\$1,118,937	\$1,118,937
Revenue				
Federal Expenditures Fund	\$17,984,466	\$17,984,466	\$17,984,466	\$17,984,466
Other Special Revenue Funds	\$1,118,937	\$1,118,937	\$1,118,937	\$1,118,937

## **Fiscal Detail and Notes**

The bill includes General Fund appropriations to the Department of Health and Human Services of \$8,770,847 in fiscal year 2021-22 and \$8,770,847 in fiscal year 2022-23 to increase rates in Chapter 101: MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services, Children's Home and Community Based Treatment by 30% and in Chapter 101: MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, by 30%.

A more current estimate would decrease the fiscal year 2021-22 General Fund appropriation by \$1,567,708 to \$7,203,142 and the fiscal year 2022-23 General Fund appropriation by \$1,586,843 to \$7,184,004.