

130th MAINE LEGISLATURE

LD 499

LR 1036(01)

An Act To Eliminate the Waiting Lists for Older and Disabled Residents Who Are Eligible To Receive Home-based Care

> Preliminary Fiscal Impact Statement for Original Bill Sponsor: Rep. Craven of Lewiston Committee: Health and Human Services Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings) General Fund	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000
Appropriations/Allocations General Fund	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$13,500,000 beginning in fiscal year 2021-22 to eliminate the waiting lists for services provided under rule Chapter 14-197: Office of Aging and Disability Services, Chapter 11, Consumer Directed Personal Assistance Services and Chapter 10-149: Office of Aging and Disability Services, Chapter 5, Office of Aging and Disability Services Policy Manual, Section 63, In-Home and Community Support Services for Elderly and Other Adults.

A more current estimate would decrease the FY 2021-22 General Fund appropriation by \$2,168,623 to \$11,331,377 and increase the FY 2022-23 General Fund appropriation by \$16,025,711 to \$29,525,711. Additionally, the department suggests that all the funding should be in the 0420 - Long Term Care - Office of Aging and Disability Services account.