

130th MAINE LEGISLATURE

LD 1318

LR 787(04)

An Act To Increase High School Graduation Rates for Students Experiencing Education Disruption

Fiscal Note for Senate Amendment " " to Committee Amendment "A" Sponsor: Sen. Breen of Cumberland Fiscal Note Required: Yes

	Fiscal Note			
	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings) General Fund	(\$107,098)	(\$197,572)	(\$203,538)	(\$209,695)
Appropriations/Allocations General Fund	(\$107,098)	(\$197,572)	(\$203,538)	(\$209,695)

Fiscal Detail and Notes

This amendment reduces the General Fund appropriations by \$107,098 in fiscal year 2021-22 and eliminates appropriations in subsequent years intended to fund one Regional Education Representative position and one Office Specialist I position and instead provides a one-time General Fund appropriation of \$19,110 in fiscal year 2021-22 for the cost to the Department of Education to contract for temporary services to assist with implementing the requirements of this legislation.