

131st MAINE LEGISLATURE

LD 206

LR 2412(06)

An Act to Make Supplemental Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2023

> Fiscal Note for Bill as Engrossed with: C "A" (H-3) H "A" (H-4) to C "A" (H-3) Committee: Appropriations and Financial Affairs

ote

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)					
General Fund	(\$21,429,576)	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	(\$1,116,816)	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	(\$11,140,743)	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$79,378,168	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	(\$1,116,816)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$27,581,001	\$0	\$0	\$0	\$0
Federal Block Grant Fund	\$651,109	\$0	\$0	\$0	\$0
Federal Expenditures Fund - ARP State Fiscal Recovery	\$6,495,414	\$0	\$0	\$0	\$0
Transfers					
General Fund	\$10,288,833	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$50,000	\$0	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
General Fund					
PART A, Section 1	\$5,300,000	\$0	\$0	\$0	\$0
PART A, Section 2	\$1,295,100	\$0	\$0	\$0	\$0
PART A, Section 3	\$140,000	\$0	\$0	\$0	\$0
PART A, Section 4	\$10,679	\$0	\$0	\$0	\$0
PART A, Section 6	\$1,463,535	\$0	\$0	\$0	\$0
PART A, Section 7	\$50,548	\$0	\$0	\$0	\$0
PART A, Section 8	\$741,427	\$0	\$0	\$0	\$0

LR2412(06) - Fiscal Note - Page 1 of 3

PART A, Section 9 S61,366 S0 S0 S0 S0 PART A, Section 10 S12,000 S0 S0 S0 S0 S0 PART A, Section 14 (\$25,328,188) S0 S0 S0 S0 PART A, Section 18 \$583,127 S0 S0 S0 S0 PART A, Section 20 S1,800,000 S0 S0 S0 S0 PART A, Section 21 \$928,737 S0 S0 S0 S0 PART A, Section 24 (\$149,349) S0 S0 S0 S0 PART A, Section 7 (\$44,688) S0 S0 S0 S0 PART A, Section 14 \$79,356,957 S0 S0 S0 S0 PART A, Section 14 \$79,356,957 S0 S0 S0 S0 PART A, Section 1 \$658,933 S0 S0 S0 S0 PART A, Section 1 \$658,933 S0 S0 S0 S0 PART A, Section 1 \$658,933		FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
PART A, Section 10 \$12,000 \$0 \$0 \$0 \$0 PART A, Section 11 \$10,000 \$0 \$0 \$0 \$0 \$0 PART A, Section 14 \$533,127 \$0 \$0 \$0 \$0 PART A, Section 20 \$1,800,000 \$0 \$0 \$0 \$0 PART A, Section 21 \$928,737 \$0 \$0 \$0 \$0 PART A, Section 23 \$119,944 \$0 \$0 \$0 \$0 PART A, Section 24 \$149,349 \$0 \$0 \$0 \$0 PART A, Section 25 \$1,808,248 \$0 \$0 \$0 \$0 PART A, Section 14 \$79,356,957 \$0 \$0 \$0 \$0 PART A, Section 14 \$51,22,956 \$0 \$0 \$0 \$0 PART A, Section 14 \$1,322,956 \$0 \$0 \$0 \$0 PART A, Section 14 \$1,322,956 \$0 \$0 \$0 \$0 PART A, Section 15 \$3,53,64 <t< td=""><td>PART A. Section 9</td><td></td><td></td><td></td><td></td><td></td></t<>	PART A. Section 9					
PART A, Section 11 \$10,000 \$0 \$0 \$0 \$0 PART A, Section 14 (\$25,328,188) \$0 \$0 \$0 \$0 PART A, Section 20 \$1,800,000 \$0 \$0 \$0 \$0 PART A, Section 21 \$928,737 \$0 \$0 \$0 \$0 PART A, Section 23 \$119,944 \$0 \$0 \$0 \$0 PART A, Section 24 (\$149,349) \$0 \$0 \$0 \$0 PART A, Section 25 \$1,808,248 \$0 \$0 \$0 \$0 PART A, Section 7 (\$4,688) \$0 \$0 \$0 \$0 PART A, Section 14 \$79,356,957 \$0 \$0 \$0 \$0 PART A, Section 14 \$1,116,816) \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 PART A, Section 14 \$1,322,956 \$0						
PART A, Section 14 (\$25,328,188) S0 S0 S0 S0 PART A, Section 18 \$558,127 S0 S0 S0 S0 PART A, Section 21 \$928,737 S0 S0 S0 S0 PART A, Section 23 \$119,944 S0 S0 S0 S0 PART A, Section 24 (\$149,349) S0 S0 S0 S0 PART A, Section 25 \$1,808,248 S0 S0 S0 S0 PART A, Section 14 \$12,083 S0 S0 S0 S0 PART A, Section 14 \$12,083 S0 S0 S0 S0 PART A, Section 14 \$12,083 S0 S0 S0 S0 PART A, Section 14 \$12,085,097 S0 S0 S0 S0 PART A, Section 14 \$1,116,816 S0 S0 S0 S0 PART A, Section 1 \$658,933 S0 S0 S0 S0 PART A, Section 1 \$658,933 S0						
PART A, Section 18 SS83,127 S0 S0 S0 S0 PART A, Section 20 S1,800,000 S0 S0 S0 S0 PART A, Section 21 S928,737 S0 S0 S0 S0 PART A, Section 23 S119,944 S0 S0 S0 S0 PART A, Section 24 (S149,349) S0 S0 S0 S0 PART A, Section 25 S1,808,248 S0 S0 S0 S0 PART A, Section 7 (S4,688) S0 S0 S0 S0 PART A, Section 14 S79,356,957 S0 S0 S0 S0 PART A, Section 14 (S1,116,816) S0 S0 S0 S0 PART A, Section 14 (S1,116,816) S0 S0 S0 S0 PART A, Section 14 (S1,116,816) S0 S0 S0 S0 PART A, Section 1 S658,933 S0 S0 S0 S0 PART A, Section 1 S658,935 S0						
PART A, Section 20 \$1,800,000 \$0 \$0 \$0 \$0 \$0 PART A, Section 21 \$928,737 \$0 \$0 \$0 \$0 \$0 PART A, Section 23 \$119,944 \$0 \$0 \$0 \$0 \$0 PART A, Section 24 \$\$149,349 \$0 \$0 \$0 \$0 \$0 PART A, Section 26 \$12,083 \$0 \$0 \$0 \$0 \$0 PART A, Section 7 \$(\$4,688) \$0 \$0 \$0 \$0 \$0 PART A, Section 14 \$79,356,957 \$0 \$0 \$0 \$0 \$0 PART A, Section 14 \$179,356,957 \$0 \$0 \$0 \$0 \$0 PART A, Section 14 \$1,116,816 \$0 \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 \$0 PART A, Section 1 \$64,0860 \$0 \$0 \$0 \$0 \$0 \$0 PAR						
PART A, Section 21 \$928,737 \$0 \$0 \$0 \$0 PART A, Section 23 \$119,944 \$0 \$0 \$0 \$0 PART A, Section 24 \$149,349 \$0 \$0 \$0 \$0 PART A, Section 25 \$1,808,248 \$0 \$0 \$0 \$0 PART A, Section 26 \$12,083 \$0 \$0 \$0 \$0 PART A, Section 12 \$14,085,057 \$0 \$0 \$0 \$0 PART A, Section 14 \$79,356,957 \$0 \$0 \$0 \$0 PART A, Section 14 \$79,356,957 \$0 \$0 \$0 \$0 PART A, Section 14 \$179,356,957 \$0 \$0 \$0 \$0 PART A, Section 14 \$179,356,957 \$0 \$0 \$0 \$0 PART A, Section 14 \$17,116,816 \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 PART A, Section 1 \$64,736 \$0		· · · · · · · · · · · · · · · · · · ·				
PART A, Section 23 \$119,944 \$0 \$0 \$0 \$0 PART A, Section 24 (\$149,349) \$0 \$0 \$0 \$0 PART A, Section 25 \$1,808,248 \$0 \$0 \$0 \$0 PART A, Section 26 \$12,083 \$0 \$0 \$0 \$0 PART A, Section 7 (\$4,688) \$0 \$0 \$0 \$0 PART A, Section 14 \$79,356,957 \$0 \$0 \$0 \$0 PART A, Section 19 \$25,899 \$0 \$0 \$0 \$0 Fund for a Healthy Maine PART A, Section 14 \$1,116,816 \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 \$0 PART A, Section 1 \$648,945 \$0 \$0 \$0 \$0 \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
PART A, Section 24 (\$149,349) \$0 \$0 \$0 \$0 \$0 PART A, Section 25 \$1,808,248 \$0 \$0 \$0 \$0 \$0 PART A, Section 26 \$12,083 \$0 \$0 \$0 \$0 \$0 PART A, Section 7 (\$4,688) \$0 \$0 \$0 \$0 \$0 PART A, Section 14 \$79,356,957 \$0 \$0 \$0 \$0 \$0 PART A, Section 19 \$25,899 \$0 \$0 \$0 \$0 \$0 PART A, Section 14 (\$1,116,816) \$0 \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 \$0 PART A, Section 5 \$356,305 \$0 \$0 \$0 \$0 \$0 PART A, Section 7 (\$4,086) \$0 \$0 \$0 \$0 \$0 PART A, Section 8						
PART A, Section 25 \$1,808,248 \$0 \$0 \$0 \$0 PART A, Section 26 \$12,083 \$0 \$0 \$0 \$0 PART A, Section 26 \$12,083 \$0 \$0 \$0 \$0 PART A, Section 7 \$4,688) \$0 \$0 \$0 \$0 PART A, Section 14 \$79,356,957 \$0 \$0 \$0 \$0 PART A, Section 19 \$25,899 \$0 \$0 \$0 \$0 PART A, Section 14 \$1,16,816 \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 PART A, Section 1 \$64,0860 \$0 \$0		· · · · · · · · · · · · · · · · · · ·				
PART A, Section 26 \$12,083 \$0 \$0 \$0 \$0 Federal Expenditures Fund PART A, Section 7 (\$4,688) \$0 \$0 \$0 \$0 \$0 PART A, Section 14 \$79,356,957 \$0 \$0 \$0 \$0 \$0 PART A, Section 14 \$79,356,957 \$0 \$0 \$0 \$0 PART A, Section 19 \$25,899 \$0 \$0 \$0 \$0 Other Special Revenue Funds \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 \$0 PART A, Section 2 \$1,322,956 \$0 \$0 \$0 \$0 PART A, Section 5 \$356,305 \$0 \$0 \$0 \$0 PART A, Section 7 \$64,086) \$0 \$0 \$0 \$0 PART A, Section 12 \$15,058 \$0 \$0 \$0 \$0 PART A, Section 13 \$41,865 \$0 \$0 \$0						
PART A, Section 7 (\$4,688) \$0 \$0 \$0 \$0 PART A, Section 14 \$79,356,957 \$0 \$0 \$0 \$0 PART A, Section 19 \$25,899 \$0 \$0 \$0 \$0 Fund for a Healthy Maine PART A, Section 14 (\$1,116,816) \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 \$0 PART A, Section 2 \$1,322,956 \$0 \$0 \$0 \$0 PART A, Section 5 \$356,305 \$0 \$0 \$0 \$0 PART A, Section 7 (\$4,086) \$0 \$0 \$0 \$0 PART A, Section 12 \$15,058 \$0 \$0 \$0 \$0 PART A, Section 13 \$41,865 \$0 \$0 \$0 \$0 PART A, Section 13 \$41,865 \$0 \$0 \$0 \$0 PART A, Se						
PART A, Section 14 \$79,356,957 \$0 \$0 \$0 \$0 \$0 PART A, Section 19 \$25,899 \$0 \$0 \$0 \$0 \$0 Fund for a Healthy Maine PART A, Section 14 (\$1,116,816) \$0 \$0 \$0 \$0 \$0 Other Special Revenue Funds \$0 \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 \$0 \$0 PART A, Section 2 \$1,322,956 \$0 \$0 \$0 \$0 \$0 \$0 PART A, Section 5 \$356,305 \$0 \$0 \$0 \$0 \$0 PART A, Section 7 (\$4,086) \$0 \$0 \$0 \$0 \$0 PART A, Section 12 \$15,058 \$0 \$0 \$0 \$0 \$0 PART A, Section 13 \$41,865 \$0 \$0 \$0 \$0 \$0 PART A, Section 14 \$1,466,347 \$0 \$0	Federal Expenditures Fund					
PART A, Section 19 \$25,899 \$0 \$0 \$0 \$0 Fund for a Healthy Maine PART A, Section 14 (\$1,116,816) \$0 \$0 \$0 \$0 \$0 Other Special Revenue Funds	PART A, Section 7	(\$4,688)	\$0	\$0	\$0	\$0
Fund for a Healthy Maine PART A, Section 14 (\$1,116,816) 50 50 50 50 Other Special Revenue Funds PART A, Section 1 \$658,933 \$0 \$0 \$0 PART A, Section 2 \$1,322,956 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 PART A, Section 2 \$1,322,956 \$0 \$0 \$0 \$0 PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 PART A, Section 2 \$1,322,956 \$0 \$0 \$0 \$0 PART A, Section 1 \$1,322,956 \$0 \$0 \$0 \$0 PART A, Section 7 (\$4,086) \$0 \$0 \$0 \$0 PART A, Section 9 \$2,220,831 \$0 \$0 \$0 \$0 PART A, Section 12 \$15,058 \$0 \$0 \$0 \$0 PART A, Section 15 (\$3,783,453) \$0 \$0 \$0 \$0 PART A, Section 16 <t< td=""><td>PART A, Section 14</td><td>\$79,356,957</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>	PART A, Section 14	\$79,356,957	\$0	\$0	\$0	\$0
PART A, Section 14 (\$1,116,816) \$0 \$0 \$0 \$0 \$0 Other Special Revenue Funds	PART A, Section 19	\$25,899	\$0	\$0	\$0	\$0
Other Special Revenue Funds PART A, Section 1 \$658,933 \$0 \$0 \$0 PART A, Section 1 \$1322,956 \$0 \$0 \$0 PART A, Section 2 \$1322,956 \$0 \$0 \$0 PART A, Section 1 \$47,836 \$0 \$0 \$0 PART A, Section 4 \$47,836 \$0 \$0 \$0 PART A, Section 5 \$3556,305 \$0 \$0 \$0 PART A, Section 7 (\$4,086) \$0 \$0 \$0 PART A, Section 8 \$3,425,364 \$0 \$0 \$0 PART A, Section 9 \$2,220,831 \$0 \$0 \$0 PART A, Section 12 \$15,058 \$0 \$0 \$0 PART A, Section 13 \$41,865 \$0 \$0 \$0 PART A, Section 14 \$1,466,347 \$0 \$0 \$0 PART A, Section 15 \$3,783,453) \$0 \$0 \$0 PART A, Section 17 \$2,622,679 \$0 \$0 \$0 <	Fund for a Healthy Maine					
PART A, Section 1 \$658,933 \$0 \$0 \$0 \$0 PART A, Section 2 \$1,322,956 \$0 \$0 \$0 \$0 PART A, Section 4 \$47,836 \$0 \$0 \$0 \$0 PART A, Section 5 \$3356,305 \$0 \$0 \$0 \$0 PART A, Section 7 (\$4,086) \$0 \$0 \$0 \$0 PART A, Section 8 \$3,425,364 \$0 \$0 \$0 \$0 PART A, Section 9 \$2,220,831 \$0 \$0 \$0 \$0 PART A, Section 12 \$15,058 \$0 \$0 \$0 \$0 PART A, Section 13 \$41,865 \$0 \$0 \$0 \$0 PART A, Section 14 \$1,466,347 \$0 \$0 \$0 \$0 PART A, Section 15 (\$3,783,453) \$0 \$0 \$0 \$0 PART A, Section 16 \$2,622,679 \$0 \$0 \$0 \$0 PART A, Section 17 (\$9,435) \$0 \$0 \$0 \$0 PART A, Section 18 \$5,810 \$0 <td< td=""><td>PART A, Section 14</td><td>(\$1,116,816)</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></td<>	PART A, Section 14	(\$1,116,816)	\$0	\$0	\$0	\$0
PART A, Section 2 \$1,322,956 \$0 \$0 \$0 \$0 PART A, Section 4 \$47,836 \$0 \$0 \$0 \$0 PART A, Section 5 \$3356,305 \$0 \$0 \$0 \$0 PART A, Section 7 (\$4,086) \$0 \$0 \$0 \$0 PART A, Section 7 (\$4,086) \$0 \$0 \$0 \$0 PART A, Section 7 (\$4,086) \$0 \$0 \$0 \$0 PART A, Section 7 (\$4,086) \$0 \$0 \$0 \$0 PART A, Section 9 \$2,220,831 \$0 \$0 \$0 \$0 PART A, Section 12 \$15,058 \$0 \$0 \$0 \$0 PART A, Section 13 \$41,865 \$0 \$0 \$0 \$0 PART A, Section 14 \$1,466,347 \$0 \$0 \$0 \$0 PART A, Section 15 (\$3,783,453) \$0 \$0 \$0 \$0 PART A, Section 16 \$2,622,679 \$0 \$0 \$0 \$0 PART A, Section 17 (\$9,435) \$0	Other Special Revenue Funds					
PART A, Section 4 \$47,836 \$0 \$0 \$0 \$0 PART A, Section 5 \$356,305 \$0 \$0 \$0 \$0 PART A, Section 7 (\$4,086) \$0 \$0 \$0 \$0 PART A, Section 8 \$3,425,364 \$0 \$0 \$0 \$0 PART A, Section 9 \$2,220,831 \$0 \$0 \$0 \$0 PART A, Section 12 \$15,058 \$0 \$0 \$0 \$0 PART A, Section 13 \$41,865 \$0 \$0 \$0 \$0 PART A, Section 14 \$1,466,347 \$0 \$0 \$0 \$0 PART A, Section 15 (\$3,783,453) \$0 \$0 \$0 \$0 PART A, Section 16 \$2,622,679 \$0 \$0 \$0 \$0 PART A, Section 17 (\$9,435) \$0 \$0 \$0 \$0 PART A, Section 18 \$5,810 \$0 \$0 \$0 \$0 PART A, Section 18 \$5,810 \$0 \$0 \$0 \$0 PART A, Section 22 \$22,643 \$0 \$0<	PART A, Section 1	\$658,933	\$0	\$0	\$0	\$0
PART A, Section 5 \$3356,305 \$0 \$0 \$0 \$0 PART A, Section 7 (\$4,086) \$0 \$0 \$0 \$0 PART A, Section 8 \$3,425,364 \$0 \$0 \$0 \$0 PART A, Section 9 \$2,220,831 \$0 \$0 \$0 \$0 PART A, Section 12 \$15,058 \$0 \$0 \$0 \$0 PART A, Section 13 \$41,865 \$0 \$0 \$0 \$0 PART A, Section 13 \$41,865 \$0 \$0 \$0 \$0 PART A, Section 14 \$1,466,347 \$0 \$0 \$0 \$0 PART A, Section 15 (\$3,783,453) \$0 \$0 \$0 \$0 PART A, Section 16 \$2,622,679 \$0 \$0 \$0 \$0 PART A, Section 17 (\$9,435) \$0 \$0 \$0 \$0 PART A, Section 17 (\$9,435) \$0 \$0 \$0 \$0 PART A, Section 18 \$5,810 \$0 \$0 \$0 \$0 PART A, Section 19 \$3,336 \$0	PART A, Section 2	\$1,322,956	\$0	\$0	\$0	\$0
PART A, Section 7 (\$4,086) \$0 \$0 \$0 \$0 \$0 PART A, Section 8 \$3,425,364 \$0 \$0 \$0 \$0 \$0 PART A, Section 9 \$2,220,831 \$0 \$0 \$0 \$0 \$0 PART A, Section 12 \$15,058 \$0 \$0 \$0 \$0 \$0 PART A, Section 13 \$41,865 \$0 \$0 \$0 \$0 \$0 PART A, Section 14 \$1,466,347 \$0 \$0 \$0 \$0 \$0 PART A, Section 15 (\$3,783,453) \$0 \$0 \$0 \$0 \$0 PART A, Section 16 \$2,622,679 \$0 \$0 \$0 \$0 \$0 PART A, Section 17 (\$9,435) \$0 \$0 \$0 \$0 \$0 PART A, Section 18 \$5,810 \$0 \$0 \$0 \$0 \$0 PART A, Section 19 \$3,336 \$0 \$0 \$0 \$0 \$0 PART A, Section 21 \$14,820 \$0 \$0 \$0 \$0 \$0 PART A, S	PART A, Section 4	\$47,836	\$0	\$0	\$0	\$0
PART A, Section 8 \$3,425,364 \$0 \$0 \$0 \$0 PART A, Section 9 \$2,220,831 \$0 \$0 \$0 \$0 PART A, Section 12 \$15,058 \$0 \$0 \$0 \$0 PART A, Section 13 \$41,865 \$0 \$0 \$0 \$0 PART A, Section 13 \$41,865 \$0 \$0 \$0 \$0 PART A, Section 14 \$1,466,347 \$0 \$0 \$0 \$0 PART A, Section 15 (\$3,783,453) \$0 \$0 \$0 \$0 PART A, Section 16 \$2,622,679 \$0 \$0 \$0 \$0 PART A, Section 16 \$2,622,679 \$0 \$0 \$0 \$0 PART A, Section 17 (\$9,435) \$0 \$0 \$0 \$0 PART A, Section 18 \$5,810 \$0 \$0 \$0 \$0 PART A, Section 19 \$3,336 \$0 \$0 \$0 \$0 PART A, Section 21 \$14,820 \$0 \$0 \$0 \$0 PART A, Section 23 \$2,490,292 \$0	PART A, Section 5	\$356,305	\$0	\$0	\$0	\$0
PART A, Section 9 \$2,220,831 \$0 \$0 \$0 \$0 PART A, Section 12 \$15,058 \$0 \$0 \$0 \$0 PART A, Section 13 \$41,865 \$0 \$0 \$0 \$0 PART A, Section 14 \$1,466,347 \$0 \$0 \$0 \$0 PART A, Section 14 \$1,466,347 \$0 \$0 \$0 \$0 PART A, Section 15 (\$3,783,453) \$0 \$0 \$0 \$0 PART A, Section 16 \$2,622,679 \$0 \$0 \$0 \$0 PART A, Section 16 \$2,622,679 \$0 \$0 \$0 \$0 PART A, Section 17 (\$9,435) \$0 \$0 \$0 \$0 PART A, Section 17 (\$9,435) \$0 \$0 \$0 \$0 PART A, Section 18 \$5,810 \$0 \$0 \$0 \$0 PART A, Section 19 \$3,336 \$0 \$0 \$0 \$0 PART A, Section 21 \$14,820 \$0 \$0 \$0 \$0 PART A, Section 23 \$2,490,292 \$0	PART A, Section 7	(\$4,086)	\$0	\$0	\$0	\$0
PART A, Section 12\$15,058\$0\$0\$0\$0PART A, Section 13\$41,865\$0\$0\$0\$0PART A, Section 14\$1,466,347\$0\$0\$0\$0PART A, Section 15(\$3,783,453)\$0\$0\$0\$0PART A, Section 16\$2,622,679\$0\$0\$0\$0PART A, Section 16\$2,622,679\$0\$0\$0\$0PART A, Section 17(\$9,435)\$0\$0\$0\$0PART A, Section 18\$5,810\$0\$0\$0\$0PART A, Section 19\$3,336\$0\$0\$0\$0PART A, Section 21\$14,820\$0\$0\$0\$0PART A, Section 22\$22,643\$0\$0\$0\$0PART A, Section 23\$2,490,292\$0\$0\$0\$0PART A, Section 25\$5,153\$0\$0\$0\$0PART A, Section 26\$16,098,389\$0\$0\$0\$0PART A, Section 27\$523,508\$0\$0\$0\$0PART A, Section 1\$35,850\$0\$0\$0\$0PART A, Section 14\$651,109\$0\$0\$0\$0		\$3,425,364				
PART A, Section 13\$41,865\$0\$0\$0\$0\$0PART A, Section 14\$1,466,347\$0\$0\$0\$0PART A, Section 15(\$3,783,453)\$0\$0\$0\$0PART A, Section 16\$2,622,679\$0\$0\$0\$0PART A, Section 17(\$9,435)\$0\$0\$0\$0PART A, Section 18\$5,810\$0\$0\$0\$0PART A, Section 19\$3,336\$0\$0\$0\$0PART A, Section 21\$14,820\$0\$0\$0\$0PART A, Section 22\$22,643\$0\$0\$0\$0PART A, Section 23\$2,490,292\$0\$0\$0\$0PART A, Section 26\$16,098,389\$0\$0\$0\$0PART A, Section 1\$35,850\$0\$0\$0\$0PART B, Section 1\$35,850\$0\$0\$0\$0PART A, Section 14\$651,109\$0\$0\$0\$0	PART A, Section 9	\$2,220,831				
PART A, Section 14\$1,466,347\$0\$0\$0\$0\$0PART A, Section 15(\$3,783,453)\$0\$0\$0\$0PART A, Section 16\$2,622,679\$0\$0\$0\$0PART A, Section 17(\$9,435)\$0\$0\$0\$0PART A, Section 18\$5,810\$0\$0\$0\$0PART A, Section 19\$3,336\$0\$0\$0\$0PART A, Section 21\$14,820\$0\$0\$0\$0PART A, Section 22\$22,643\$0\$0\$0\$0PART A, Section 23\$2,490,292\$0\$0\$0\$0PART A, Section 26\$16,098,389\$0\$0\$0\$0PART A, Section 1\$35,850\$0\$0\$0\$0PART B, Section 1\$35,850\$0\$0\$0\$0PART A, Section 14\$651,109\$0\$0\$0\$0		\$15,058			\$0	\$0
PART A, Section 15(\$3,783,453)\$0\$0\$0\$0\$0PART A, Section 16\$2,622,679\$0\$0\$0\$0PART A, Section 17(\$9,435)\$0\$0\$0\$0PART A, Section 18\$5,810\$0\$0\$0\$0PART A, Section 19\$3,336\$0\$0\$0\$0PART A, Section 21\$14,820\$0\$0\$0\$0PART A, Section 22\$22,643\$0\$0\$0\$0PART A, Section 23\$2,490,292\$0\$0\$0\$0PART A, Section 25\$5,153\$0\$0\$0\$0PART A, Section 26\$16,098,389\$0\$0\$0\$0PART A, Section 11\$35,850\$0\$0\$0\$0PART B, Section 14\$651,109\$0\$0\$0\$0						\$0
PART A, Section 16\$2,622,679\$0\$0\$0\$0\$0PART A, Section 17(\$9,435)\$0\$0\$0\$0PART A, Section 18\$5,810\$0\$0\$0\$0PART A, Section 19\$3,336\$0\$0\$0\$0PART A, Section 21\$14,820\$0\$0\$0\$0PART A, Section 22\$22,643\$0\$0\$0\$0PART A, Section 23\$2,490,292\$0\$0\$0\$0PART A, Section 25\$5,153\$0\$0\$0\$0PART A, Section 26\$16,098,389\$0\$0\$0\$0PART A, Section 11\$35,850\$0\$0\$0\$0PART B, Section 14\$651,109\$0\$0\$0\$0						
PART A, Section 17(\$9,435)\$0\$0\$0\$0\$0PART A, Section 18\$5,810\$0\$0\$0\$0PART A, Section 19\$3,336\$0\$0\$0\$0PART A, Section 21\$14,820\$0\$0\$0\$0PART A, Section 22\$22,643\$0\$0\$0\$0PART A, Section 23\$2,490,292\$0\$0\$0\$0PART A, Section 25\$5,153\$0\$0\$0\$0PART A, Section 26\$16,098,389\$0\$0\$0\$0PART A, Section 1\$35,850\$0\$0\$0\$0PART B, Section 1\$35,850\$0\$0\$0\$0PART A, Section 14\$651,109\$0\$0\$0\$0						
PART A, Section 18\$5,810\$0\$0\$0\$0\$0PART A, Section 19\$3,336\$0\$0\$0\$0PART A, Section 21\$14,820\$0\$0\$0\$0PART A, Section 22\$22,643\$0\$0\$0\$0PART A, Section 23\$2,490,292\$0\$0\$0\$0PART A, Section 25\$5,153\$0\$0\$0\$0PART A, Section 26\$16,098,389\$0\$0\$0\$0PART A, Section 11\$35,850\$0\$0\$0\$0Federal Block Grant Fund\$651,109\$0\$0\$0\$0PART A, Section 14\$651,109\$0\$0\$0\$0						
PART A, Section 19\$3,336\$0\$0\$0\$0PART A, Section 21\$14,820\$0\$0\$0\$0PART A, Section 22\$22,643\$0\$0\$0\$0PART A, Section 23\$2,490,292\$0\$0\$0\$0PART A, Section 25\$5,153\$0\$0\$0\$0PART A, Section 26\$16,098,389\$0\$0\$0\$0PART A, Section 27\$523,508\$0\$0\$0\$0PART B, Section 1\$35,850\$0\$0\$0\$0Federal Block Grant Fund\$651,109\$0\$0\$0\$0						
PART A, Section 21\$14,820\$0\$0\$0\$0PART A, Section 22\$22,643\$0\$0\$0\$0PART A, Section 23\$2,490,292\$0\$0\$0\$0PART A, Section 25\$5,153\$0\$0\$0\$0PART A, Section 26\$16,098,389\$0\$0\$0\$0PART A, Section 27\$523,508\$0\$0\$0\$0PART B, Section 1\$35,850\$0\$0\$0\$0Federal Block Grant FundPART A, Section 14\$651,109\$0\$0\$0\$0						
PART A, Section 22\$22,643\$0\$0\$0\$0PART A, Section 23\$2,490,292\$0\$0\$0\$0PART A, Section 25\$5,153\$0\$0\$0\$0PART A, Section 26\$16,098,389\$0\$0\$0\$0PART A, Section 27\$523,508\$0\$0\$0\$0PART B, Section 1\$35,850\$0\$0\$0\$0Federal Block Grant FundPART A, Section 14\$651,109\$0\$0\$0\$0						
PART A, Section 23\$2,490,292\$0\$0\$0\$0PART A, Section 25\$5,153\$0\$0\$0\$0PART A, Section 26\$16,098,389\$0\$0\$0\$0PART A, Section 27\$523,508\$0\$0\$0\$0PART B, Section 1\$35,850\$0\$0\$0\$0Federal Block Grant FundPART A, Section 14\$651,109\$0\$0\$0\$0						
PART A, Section 25\$5,153\$0\$0\$0\$0PART A, Section 26\$16,098,389\$0\$0\$0\$0PART A, Section 27\$523,508\$0\$0\$0\$0PART B, Section 1\$35,850\$0\$0\$0\$0Federal Block Grant FundPART A, Section 14\$651,109\$0\$0\$0\$0						
PART A, Section 26 \$16,098,389 \$0 \$0 \$0 \$0 PART A, Section 27 \$523,508 \$0 \$0 \$0 \$0 PART B, Section 1 \$35,850 \$0 \$0 \$0 \$0 Federal Block Grant Fund \$651,109 \$0 \$0 \$0 \$0 PART A, Section 14 \$651,109 \$0 \$0 \$0 \$0						
PART A, Section 27 \$523,508 \$0 \$0 \$0 \$0 PART B, Section 1 \$35,850 \$0 \$0 \$0 \$0 Federal Block Grant Fund \$651,109 \$0 \$0 \$0 \$0 PART A, Section 14 \$651,109 \$0 \$0 \$0 \$0						
PART B, Section 1 \$35,850 \$0 \$0 \$0 \$0 Federal Block Grant Fund \$651,109 \$0 \$0 \$0 \$0 \$0						
Federal Block Grant FundPART A, Section 14\$651,109\$0\$0\$0\$0						
PART A, Section 14 \$651,109 \$0 \$0 \$0 \$0	PART B, Section 1	\$35,850	\$0	\$0	\$0	\$0
		<i></i> <i></i><i></i>	* ~	* ~	* ~	* ~
	PART A, Section 14				\$0	\$0

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Federal Expenditures Fund	- ARP State Fiscal Re	covery			
PART C, Section 9	\$6,495,414	\$0	\$0	\$0	\$0
Transfers					
General Fund					
PART J, Section 1	(\$6,600,000)	\$0	\$0	\$0	\$0
PART M, Section 1	\$10,777,679	\$0	\$0	\$0	\$0
PART N, Section 1	\$6,161,154	\$0	\$0	\$0	\$0
PART R, Section 2	(\$50,000)	\$0	\$0	\$0	\$0
Other Special Revenue Fund	ls				
PART R, Section 2	\$50,000	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This bill makes supplemental appropriations and allocations and changes to certain provisions of the law necessary to the proper operations of state government for the fiscal year 2022-23.