

**131st MAINE LEGISLATURE****LD 424****LR 1170(02)****An Act Making Certain Appropriations and Allocations and Changing Certain Provisions of the Law
Necessary to the Proper Operations of State Government****Fiscal Note for Bill as Amended by Committee Amendment "A"****Committee: Appropriations and Financial Affairs****Fiscal Note Required: Yes****Fiscal Note**

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)					
General Fund	(\$14,910,476)	\$4,928,695,854	\$5,027,429,411	\$5,065,005,850	\$5,090,628,813
Fund for a Healthy Maine	\$0	\$62,182,085	\$63,260,608	\$63,319,668	\$63,380,855
Appropriations/Allocations					
General Fund	\$0	\$4,880,234,252	\$5,005,643,425	\$5,065,005,850	\$5,090,628,813
Federal Expenditures Fund	\$0	\$3,709,088,690	\$3,697,668,308	\$3,698,649,377	\$3,703,589,828
Fund for a Healthy Maine	\$0	\$62,182,085	\$63,260,608	\$63,319,668	\$63,380,855
Other Special Revenue Funds	\$0	\$1,873,204,282	\$1,878,782,611	\$1,884,444,381	\$1,894,300,007
Federal Block Grant Fund	\$0	\$308,221,970	\$309,024,545	\$307,408,232	\$307,834,047
Federal Expenditures Fund ARRA	\$0	\$1,505,768	\$1,505,768	\$1,505,768	\$1,505,768
Federal Expenditures Fund - ARP State Fiscal Recovery	\$0	\$148,021,019	\$45,216,452	\$45,225,687	\$45,235,255
Federal Expenditures Fund - ARP	\$0	\$20,707,661	\$19,175,800	\$16,799,070	\$16,799,070
Federal Block Grant Fund - ARP	\$0	\$52,187,640	\$52,087,561	\$52,087,561	\$52,087,561
Financial and Personnel Services Fund	\$0	\$28,418,127	\$29,148,165	\$30,138,885	\$31,165,270
Postal, Printing and Supply Fund	\$0	\$4,102,844	\$4,176,552	\$4,271,388	\$4,369,638
Office of Information Services Fund	\$0	\$58,149,590	\$59,369,361	\$61,243,152	\$63,184,400
Risk Management Fund	\$0	\$4,039,321	\$4,058,053	\$4,080,130	\$4,103,002
Workers' Compensation Management Fund	\$0	\$20,192,464	\$20,251,548	\$20,326,747	\$20,404,653
Central Motor Pool	\$0	\$9,356,807	\$9,401,088	\$9,449,756	\$9,500,176
Real Property Lease Internal Service Fund	\$0	\$26,928,200	\$26,937,129	\$26,949,774	\$26,962,874
Bureau of Revenue Services Fund	\$0	\$151,720	\$151,720	\$151,720	\$151,720
Retiree Health Insurance Fund	\$0	\$116,951,295	\$116,951,295	\$116,951,295	\$116,951,295

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Accident, Sickness and Health Insurance Internal Service Fund	\$0	\$3,221,819	\$3,271,546	\$3,197,680	\$3,254,931
Statewide Radio and Network System Reserve Fund	\$0	\$500	\$500	\$500	\$500
Maine Retirement Savings Program Enterprise Fund	\$0	\$500	\$500	\$500	\$500
Consolidated Emergency Communications Fund	\$0	\$7,342,451	\$7,593,580	\$7,835,748	\$8,086,636
State Alcoholic Beverage Fund	\$0	\$192,981,949	\$192,996,933	\$193,019,107	\$193,042,079
Prison Industries Fund	\$0	\$2,620,470	\$2,642,597	\$2,666,673	\$2,691,615
State-Administered Fund	\$0	\$2,042,515	\$2,042,515	\$2,042,515	\$2,042,515
Maine Military Authority Enterprise Fund	\$0	\$506,491	\$508,369	\$512,449	\$516,675
State Lottery Fund	\$0	\$4,559,449	\$4,609,447	\$4,681,499	\$4,756,144
Employment Security Trust Fund	\$0	\$250,000,000	\$250,000,000	\$250,000,000	\$250,000,000
Abandoned Property Fund	\$0	\$406,727	\$406,727	\$406,727	\$406,727
Firefighters and Law Enforcement Officers Health Insurance Program Fund	\$0	\$145,036	\$149,037	\$152,679	\$156,452
Competitive Skills Scholarship Fund	\$0	\$3,801,946	\$3,823,502	\$3,851,256	\$3,880,009
Transfers					
General Fund	\$14,910,476	(\$48,461,602)	(\$21,785,986)	\$0	\$0
Other Special Revenue Funds	\$0	\$57,648,305	\$21,785,986	\$0	\$0
Federal Expenditures Fund - ARP State Fiscal Recovery	\$0	(\$8,185,835)	\$0	\$0	\$0
Federal Expenditures Fund - ARP	\$0	(\$1,000,868)	\$0	\$0	\$0
Fund Detail by Section Appropriations/Allocations					
General Fund					
PART A, Section 1	\$0	\$288,349,078	\$312,802,888	\$314,866,311	\$317,004,020
PART A, Section 2	\$0	\$46,684,576	\$48,275,847	\$49,578,181	\$50,937,561
PART A, Section 3	\$0	\$1,026,138	\$1,054,934	\$1,081,419	\$1,108,857
PART A, Section 4	\$0	\$26,214,132	\$27,050,930	\$27,961,265	\$28,904,372
PART A, Section 5	\$0	\$1,779,958	\$1,835,496	\$1,898,725	\$1,964,229
PART A, Section 8	\$0	\$118,009	\$118,009	\$118,009	\$118,009
PART A, Section 11	\$0	\$79,052,013	\$79,052,013	\$79,052,013	\$79,052,013
PART A, Section 13	\$0	\$224,965,801	\$228,186,247	\$233,188,081	\$238,369,983
PART A, Section 14	\$0	\$39,445	\$39,445	\$39,445	\$39,445
PART A, Section 15	\$0	\$11,551,911	\$11,790,095	\$12,034,393	\$12,287,488
PART A, Section 16	\$0	\$58,444	\$58,444	\$58,444	\$58,444
PART A, Section 17	\$0	\$1,230,224	\$1,243,035	\$1,257,091	\$1,271,653
PART A, Section 18	\$0	\$126,045	\$126,045	\$126,045	\$126,045
PART A, Section 19	\$0	\$12,554	\$12,554	\$12,554	\$12,554
PART A, Section 20	\$0	\$16,313,475	\$16,095,114	\$16,190,297	\$16,288,909
PART A, Section 21	\$0	\$1,782,742,622	\$1,809,075,559	\$1,809,877,388	\$1,810,519,515

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
PART A, Section 22	\$0	\$195,098	\$196,096	\$200,209	\$204,471
PART A, Section 24	\$0	\$14,501,989	\$14,876,648	\$15,297,134	\$15,769,976
PART A, Section 25	\$0	\$482,549	\$493,307	\$506,864	\$520,909
PART A, Section 26	\$0	\$9,730,259	\$9,986,229	\$10,240,305	\$10,503,527
PART A, Section 27	\$0	\$28,540,394	\$28,540,394	\$28,540,394	\$28,540,394
PART A, Section 28	\$0	\$2,000	\$2,000	\$2,000	\$2,000
PART A, Section 30	\$0	\$1,661,221,272	\$1,725,658,432	\$1,750,187,158	\$1,757,192,514
PART A, Section 31	\$0	\$413,472	\$416,982	\$430,931	\$445,382
PART A, Section 32	\$0	\$44,864	\$44,864	\$44,864	\$44,864
PART A, Section 33	\$0	\$63,506	\$63,506	\$63,506	\$63,506
PART A, Section 34	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
PART A, Section 35	\$0	\$1,231,256	\$1,267,313	\$1,309,998	\$1,354,219
PART A, Section 36	\$0	\$163,357	\$163,357	\$163,357	\$163,357
PART A, Section 37	\$0	\$111,614	\$111,614	\$111,614	\$111,614
PART A, Section 38	\$0	\$23,909,008	\$23,974,026	\$24,039,377	\$24,107,081
PART A, Section 39	\$0	\$34,937,184	\$35,326,520	\$36,254,317	\$37,215,513
PART A, Section 40	\$0	\$104,029,257	\$105,474,288	\$106,548,980	\$108,807,430
PART A, Section 41	\$0	\$13,480,868	\$13,628,645	\$13,841,501	\$14,062,018
PART A, Section 42	\$0	\$1,841,552	\$1,891,763	\$1,947,023	\$2,004,273
PART A, Section 43	\$0	\$31,315,888	\$33,496,643	\$34,522,334	\$35,584,950
PART A, Section 44	\$0	\$4,311,058	\$4,386,024	\$4,492,484	\$4,602,776
PART A, Section 49	\$0	\$17,616,530	\$17,919,595	\$18,360,741	\$18,817,766
PART A, Section 50	\$0	\$11,770,050	\$11,770,050	\$11,770,050	\$11,770,050
PART A, Section 51	\$0	\$69,331	\$69,331	\$69,331	\$69,331
PART A, Section 52	\$0	\$2,336,089	\$2,390,349	\$2,468,923	\$2,550,326
PART A, Section 53	\$0	\$52,950	\$52,950	\$52,950	\$52,950
PART A, Section 54	\$0	\$413,283	\$434,075	\$448,295	\$463,028
PART A, Section 55	\$0	\$1,119,808	\$1,152,086	\$1,175,560	\$1,199,882
PART A, Section 56	\$0	\$650,000	\$650,000	\$650,000	\$650,000
PART A, Section 57	\$0	\$160,902	\$160,902	\$160,902	\$160,902
PART A, Section 59	\$0	\$1,537,028	\$1,560,874	\$1,611,698	\$1,664,352
PART A, Section 60	\$0	\$313,927	\$326,245	\$334,490	\$343,031
PART A, Section 61	\$0	\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000
PART A, Section 62	\$0	\$59,380,754	\$60,163,595	\$61,561,469	\$63,009,667
PART A, Section 64	\$0	\$356,756	\$356,756	\$356,756	\$356,756
PART A, Section 65	\$0	\$46,960	\$46,960	\$46,960	\$46,960
PART A, Section 66	\$0	\$7,706,205	\$7,892,080	\$8,079,883	\$8,274,449
PART A, Section 67	\$0	\$50,000	\$50,000	\$50,000	\$50,000
PART A, Section 68	\$0	\$800,000	\$800,000	\$800,000	\$800,000
PART A, Section 70	\$0	\$121,409,219	\$119,634,720	\$119,694,239	\$119,755,900
PART A, Section 71	\$0	\$257,079,592	\$257,079,592	\$257,079,592	\$257,079,592
PART D, Section 3	\$0	(\$17,576,002)	(\$17,832,041)	\$0	\$0
Federal Expenditures Fund					
PART A, Section 1	\$0	\$489,350	\$489,350	\$489,350	\$489,350
PART A, Section 2	\$0	\$11,224,339	\$11,305,417	\$11,310,069	\$11,427,066
PART A, Section 3	\$0	\$1,500,739	\$1,513,816	\$1,528,136	\$1,542,971
PART A, Section 4	\$0	\$3,264,408	\$3,350,054	\$3,441,350	\$3,535,932
PART A, Section 13	\$0	\$2,292,181	\$2,301,738	\$2,310,269	\$2,319,107

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
PART A, Section 15	\$0	\$56,829,010	\$57,170,524	\$57,626,992	\$58,099,892
PART A, Section 20	\$0	\$1,500,500	\$1,500,500	\$1,500,500	\$1,500,500
PART A, Section 21	\$0	\$246,467,212	\$246,382,819	\$246,674,794	\$246,977,284
PART A, Section 24	\$0	\$14,437,072	\$14,645,749	\$14,953,672	\$15,272,676
PART A, Section 26	\$0	\$2,636,091	\$2,664,976	\$2,687,359	\$2,710,548
PART A, Section 27	\$0	\$500	\$500	\$500	\$500
PART A, Section 30	\$0	\$3,240,783,547	\$3,227,186,402	\$3,226,873,610	\$3,228,430,495
PART A, Section 31	\$0	\$866,670	\$876,530	\$896,666	\$917,526
PART A, Section 35	\$0	\$519,975	\$529,105	\$544,189	\$559,818
PART A, Section 39	\$0	\$14,094,309	\$14,253,191	\$14,512,819	\$14,781,789
PART A, Section 40	\$0	\$1,410,093	\$1,415,112	\$1,244,119	\$1,249,710
PART A, Section 41	\$0	\$84,491,197	\$85,622,547	\$85,998,296	\$87,470,569
PART A, Section 44	\$0	\$1,596,197	\$1,615,369	\$1,653,010	\$1,692,006
PART A, Section 45	\$0	\$500	\$500	\$500	\$500
PART A, Section 49	\$0	\$6,711,499	\$6,804,812	\$6,605,275	\$6,728,425
PART A, Section 52	\$0	\$130,606	\$130,606	\$130,606	\$130,606
PART A, Section 55	\$0	\$500	\$500	\$500	\$500
PART A, Section 58	\$0	\$62,773	\$62,773	\$62,773	\$62,773
PART A, Section 62	\$0	\$12,696,326	\$12,762,322	\$12,518,805	\$12,601,869
PART A, Section 63	\$0	\$60,000	\$60,000	\$62,122	\$64,320
PART A, Section 66	\$0	\$5,023,096	\$5,023,096	\$5,023,096	\$5,023,096

Fund for a Healthy Maine

PART A, Section 4	\$0	\$165,403	\$172,932	\$178,396	\$184,056
PART A, Section 21	\$0	\$213,720	\$213,720	\$213,720	\$213,720
PART A, Section 27	\$0	\$347,740	\$347,740	\$347,740	\$347,740
PART A, Section 30	\$0	\$61,455,222	\$62,526,216	\$62,579,812	\$62,635,339

Other Special Revenue Funds

PART A, Section 1	\$0	\$456,015,371	\$458,091,164	\$458,170,496	\$458,252,684
PART A, Section 2	\$0	\$149,300,431	\$144,678,032	\$145,255,762	\$145,854,899
PART A, Section 3	\$0	\$102,168	\$102,168	\$102,168	\$102,168
PART A, Section 4	\$0	\$22,353,013	\$22,976,412	\$23,694,365	\$24,438,166
PART A, Section 5	\$0	\$3,147,963	\$3,242,938	\$3,345,747	\$3,452,258
PART A, Section 6	\$0	\$5,384,350	\$5,495,496	\$5,644,550	\$5,798,970
PART A, Section 7	\$0	\$1,780,000	\$1,780,000	\$1,780,000	\$1,780,000
PART A, Section 9	\$0	\$694,809	\$694,809	\$695,363	\$695,938
PART A, Section 10	\$0	\$48,300	\$48,300	\$48,300	\$48,300
PART A, Section 11	\$0	\$4,032,595	\$4,032,595	\$4,032,595	\$4,032,595
PART A, Section 12	\$0	\$1,716,285	\$1,716,285	\$1,716,285	\$1,716,285
PART A, Section 13	\$0	\$2,817,170	\$2,835,830	\$2,858,626	\$2,882,245
PART A, Section 14	\$0	\$65,924	\$65,924	\$65,924	\$65,924
PART A, Section 15	\$0	\$1,745,780	\$1,761,109	\$1,776,437	\$1,792,316
PART A, Section 20	\$0	\$21,687,698	\$21,715,452	\$21,771,584	\$21,829,736
PART A, Section 21	\$0	\$41,028,455	\$41,106,842	\$41,147,086	\$41,188,780
PART A, Section 23	\$0	\$161,164	\$163,063	\$168,366	\$173,861
PART A, Section 24	\$0	\$55,595,321	\$56,113,516	\$56,867,576	\$57,648,782
PART A, Section 25	\$0	\$3,267,698	\$3,277,434	\$3,291,988	\$3,307,064
PART A, Section 26	\$0	\$4,645,674	\$4,607,991	\$4,618,603	\$4,693,502

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
PART A, Section 27	\$0	\$395,639	\$395,639	\$395,639	\$395,639
PART A, Section 29	\$0	\$2,090,632	\$2,121,749	\$2,145,466	\$2,170,037
PART A, Section 30	\$0	\$639,134,492	\$643,769,405	\$644,804,733	\$649,010,418
PART A, Section 31	\$0	\$742,957	\$756,948	\$778,866	\$801,573
PART A, Section 34	\$0	\$36,509,583	\$36,509,583	\$36,509,583	\$36,509,583
PART A, Section 35	\$0	\$107,864	\$107,864	\$107,864	\$107,864
PART A, Section 38	\$0	\$22,910,612	\$22,942,986	\$22,968,674	\$22,995,286
PART A, Section 39	\$0	\$8,546,165	\$8,606,864	\$8,697,780	\$8,791,971
PART A, Section 40	\$0	\$11,770,844	\$11,943,745	\$11,340,126	\$11,507,172
PART A, Section 41	\$0	\$18,378,180	\$18,506,964	\$18,671,155	\$18,841,257
PART A, Section 43	\$0	\$11,000	\$11,000	\$11,000	\$11,000
PART A, Section 44	\$0	\$811,977	\$811,977	\$811,977	\$811,977
PART A, Section 45	\$0	\$500	\$500	\$500	\$500
PART A, Section 47	\$0	\$2,306,000	\$2,686,000	\$2,686,000	\$2,686,000
PART A, Section 49	\$0	\$9,629,829	\$9,387,245	\$9,580,860	\$9,781,443
PART A, Section 50	\$0	\$164,146	\$164,146	\$164,146	\$164,146
PART A, Section 52	\$0	\$385,050	\$385,308	\$385,783	\$386,274
PART A, Section 55	\$0	\$50,500	\$50,500	\$50,500	\$50,500
PART A, Section 57	\$0	\$1,586,129	\$1,586,129	\$1,586,129	\$1,586,129
PART A, Section 58	\$0	\$38,469,129	\$39,043,529	\$39,921,805	\$40,831,696
PART A, Section 60	\$0	\$3,000	\$3,000	\$3,000	\$3,000
PART A, Section 62	\$0	\$24,965,508	\$25,242,303	\$25,712,122	\$26,198,855
PART A, Section 63	\$0	\$22,410,647	\$22,792,889	\$23,188,273	\$23,597,891
PART A, Section 65	\$0	\$50,000	\$50,000	\$50,000	\$50,000
PART A, Section 66	\$0	\$1,949,697	\$1,955,015	\$1,968,235	\$1,981,931
PART A, Section 69	\$0	\$600,000	\$600,000	\$600,000	\$600,000
PART A, Section 70	\$0	\$235,391,894	\$235,391,894	\$235,391,894	\$235,391,894
PART A, Section 71	\$0	\$4,115,937	\$4,115,937	\$4,115,937	\$4,115,937
PART A, Section 72	\$0	\$14,111,003	\$14,318,232	\$14,724,023	\$15,144,423
PART B, Section 1	\$0	\$15,199	\$19,900	\$20,490	\$21,138
Federal Block Grant Fund					
PART A, Section 2	\$0	\$600,000	\$600,000	\$600,000	\$600,000
PART A, Section 13	\$0	\$500,000	\$500,000	\$500,000	\$500,000
PART A, Section 20	\$0	\$21,725,080	\$21,733,245	\$21,750,258	\$21,767,884
PART A, Section 21	\$0	\$282,524	\$285,098	\$293,705	\$302,623
PART A, Section 30	\$0	\$285,114,366	\$285,906,202	\$284,264,269	\$284,663,540
Federal Expenditures Fund ARRA					
PART A, Section 30	\$0	\$1,505,768	\$1,505,768	\$1,505,768	\$1,505,768
Federal Expenditures Fund - ARP State Fiscal Recovery					
PART A, Section 1	\$0	\$13,749,675	\$2,500	\$2,500	\$2,500
PART A, Section 2	\$0	\$29,697,704	\$413,720	\$413,720	\$413,720
PART A, Section 11	\$0	\$12,980,200	\$4,106,600	\$4,106,600	\$4,106,600
PART A, Section 20	\$0	\$287,176	\$151,602	\$151,602	\$151,602
PART A, Section 21	\$0	\$5,963,843	\$105,533	\$105,533	\$105,533
PART A, Section 23	\$0	\$19,000,000	\$17,000,000	\$17,000,000	\$17,000,000
PART A, Section 24	\$0	\$3,203,500	\$2,003,500	\$2,003,500	\$2,003,500

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PART A, Section 26	\$0	\$1,963,045	\$552,546	\$552,546	\$552,546
PART A, Section 27	\$0	\$1,000,000	\$0	\$0	\$0
PART A, Section 30	\$0	\$12,513,474	\$9,629,802	\$9,629,802	\$9,629,802
PART A, Section 38	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
PART A, Section 39	\$0	\$12,800,000	\$3,200,000	\$3,200,000	\$3,200,000
PART A, Section 41	\$0	\$5,504,212	\$1,744,877	\$1,754,112	\$1,763,680
PART A, Section 46	\$0	\$6,000,000	\$0	\$0	\$0
PART A, Section 49	\$0	\$3,570,110	\$872,019	\$872,019	\$872,019
PART A, Section 55	\$0	\$373,680	\$332,253	\$332,253	\$332,253
PART A, Section 58	\$0	\$212,900	\$1,000	\$1,000	\$1,000
PART A, Section 61	\$0	\$500	\$500	\$500	\$500
PART A, Section 71	\$0	\$17,701,000	\$3,600,000	\$3,600,000	\$3,600,000
Federal Expenditures Fund - ARP					
PART A, Section 21	\$0	\$2,263,558	\$1,007,649	\$2,864	\$2,864
PART A, Section 30	\$0	\$18,444,103	\$18,168,151	\$16,796,206	\$16,796,206
Federal Block Grant Fund - ARP					
PART A, Section 30	\$0	\$52,187,640	\$52,087,561	\$52,087,561	\$52,087,561
Financial and Personnel Services Fund					
PART A, Section 1	\$0	\$28,418,127	\$29,148,165	\$30,138,885	\$31,165,270
Postal, Printing and Supply Fund					
PART A, Section 1	\$0	\$4,102,844	\$4,176,552	\$4,271,388	\$4,369,638
Office of Information Services Fund					
PART A, Section 1	\$0	\$58,149,590	\$59,369,361	\$61,243,152	\$63,184,400
Risk Management Fund					
PART A, Section 1	\$0	\$4,039,321	\$4,058,053	\$4,080,130	\$4,103,002
Workers' Compensation Management Fund					
PART A, Section 1	\$0	\$20,192,464	\$20,251,548	\$20,326,747	\$20,404,653
Central Motor Pool					
PART A, Section 1	\$0	\$9,356,807	\$9,401,088	\$9,449,756	\$9,500,176
Real Property Lease Internal Service Fund					
PART A, Section 1	\$0	\$26,928,200	\$26,937,129	\$26,949,774	\$26,962,874
Bureau of Revenue Services Fund					
PART A, Section 1	\$0	\$151,720	\$151,720	\$151,720	\$151,720
Retiree Health Insurance Fund					
PART A, Section 1	\$0	\$116,951,295	\$116,951,295	\$116,951,295	\$116,951,295
Accident, Sickness and Health Insurance Internal Service Fund					
PART A, Section 1	\$0	\$3,221,819	\$3,271,546	\$3,197,680	\$3,254,931

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Statewide Radio and Network System Reserve Fund					
PART A, Section 1	\$0	\$500	\$500	\$500	\$500
Maine Retirement Savings Program Enterprise Fund					
PART A, Section 48	\$0	\$500	\$500	\$500	\$500
Consolidated Emergency Communications Fund					
PART A, Section 62	\$0	\$7,342,451	\$7,593,580	\$7,835,748	\$8,086,636
State Alcoholic Beverage Fund					
PART A, Section 1	\$0	\$192,981,949	\$192,996,933	\$193,019,107	\$193,042,079
Prison Industries Fund					
PART A, Section 13	\$0	\$2,620,470	\$2,642,597	\$2,666,673	\$2,691,615
State-Administered Fund					
PART A, Section 1	\$0	\$2,042,515	\$2,042,515	\$2,042,515	\$2,042,515
Maine Military Authority Enterprise Fund					
PART A, Section 15	\$0	\$506,491	\$508,369	\$512,449	\$516,675
State Lottery Fund					
PART A, Section 1	\$0	\$4,559,449	\$4,609,447	\$4,681,499	\$4,756,144
Employment Security Trust Fund					
PART A, Section 41	\$0	\$250,000,000	\$250,000,000	\$250,000,000	\$250,000,000
Abandoned Property Fund					
PART A, Section 70	\$0	\$406,727	\$406,727	\$406,727	\$406,727
Firefighters and Law Enforcement Officers Health Insurance Program Fund					
PART A, Section 1	\$0	\$145,036	\$149,037	\$152,679	\$156,452
Competitive Skills Scholarship Fund					
PART A, Section 41	\$0	\$3,801,946	\$3,823,502	\$3,851,256	\$3,880,009
Transfers					
General Fund					
PART F, Section 1	\$0	(\$3,000,000)	\$0	\$0	\$0
PART G, Section 1	\$0	(\$2,000,000)	\$0	\$0	\$0
PART Q, Section 2	\$0	(\$21,707,990)	\$0	\$0	\$0
PART Q, Section 3	\$14,910,476	\$0	\$0	\$0	\$0
PART T, Section 1	\$0	(\$9,246,702)	(\$9,279,076)	\$0	\$0
PART T, Section 2	\$0	(\$12,506,910)	(\$12,506,910)	\$0	\$0
Other Special Revenue Funds					
PART F, Section 1	\$0	\$3,000,000	\$0	\$0	\$0
PART G, Section 1	\$0	\$2,000,000	\$0	\$0	\$0

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
PART Q, Section 1	\$0	\$9,186,703	\$0	\$0	\$0
PART Q, Section 2	\$0	\$21,707,990	\$0	\$0	\$0
PART T, Section 1	\$0	\$9,246,702	\$9,279,076	\$0	\$0
PART T, Section 2	\$0	\$12,506,910	\$12,506,910	\$0	\$0
Federal Expenditures Fund - ARP State Fiscal Recovery					
PART Q, Section 1	\$0	(\$8,185,835)	\$0	\$0	\$0
Federal Expenditures Fund - ARP					
PART Q, Section 1	\$0	(\$1,000,868)	\$0	\$0	\$0

Fiscal Detail and Notes

This bill makes changes to certain provisions of State law and provides appropriations and allocations for fiscal years 2023-24 and 2024-25.