



# 131st MAINE LEGISLATURE

LD 787

LR 904(02)

## An Act to Create the New Maine Resident Service Coordination Program in the Department of Economic and Community Development

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Innovation, Development, Economic Advancement and Business

Fiscal Note Required: Yes

### Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
<b>Net Cost (Savings)</b>				
General Fund	\$255,686	\$285,916	\$295,309	\$305,040
<b>Appropriations/Allocations</b>				
General Fund	\$255,686	\$285,916	\$295,309	\$305,040

#### Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations of \$255,686 in fiscal year 2023-24 and \$285,916 in fiscal year 2024-25 to the Department of Economic and Community Development for 2 Public Service Executive I positions and related All Other costs to implement and administer the newly created New Maine Resident Service Coordination Program.