

132nd MAINE LEGISLATURE

LD 182

LR 305(01)

An Act to Require the Department of Health and Human Services to Establish MaineCare Reimbursement Rates for the Maine Veterans' Homes on a Per Resident Basis

> Preliminary Fiscal Impact Statement for Original Bill Sponsor: Rep. Supica of Bangor Committee: Health and Human Services Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)	11 2020 20	1 1 1010 1	1 1 2027 20	1120202
General Fund	\$6,753,727	\$6,773,016	\$6,773,016	\$6,773,016
Appropriations/Allocations				
General Fund	\$6,753,727	\$6,773,016	\$6,773,016	\$6,773,016
Federal Expenditures Fund	\$6,241,481	\$6,222,192	\$6,222,192	\$6,222,192
Other Special Revenue Funds	\$424,215	\$424,215	\$424,215	\$424,215
Revenue				
Federal Expenditures Fund	\$6,241,481	\$6,222,192	\$6,222,192	\$6,222,192
Other Special Revenue Funds	\$424,215	\$424,215	\$424,215	\$424,215

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$6,753,727 in fiscal year 2025-26 and \$6773,016 in fiscal year 2026-27 to reimburse Maine Veterans' Homes for services covered by the MaineCare program. Federal Expenditures Fund allocations will also be required for the FMAP match and Other Special Revenue Funds allocations for the Nursing Facility Tax.