



# 132nd MAINE LEGISLATURE

**LD 977**

**LR 960(01)**

## **Resolve, Requiring the Maine Health Data Organization to Develop a Plan for Measuring Gaps in Home and Community-based Services**

### **Preliminary Fiscal Impact Statement for Original Bill**

**Sponsor: Rep. Cluchey of Bowdoinham**

**Committee: Health and Human Services**

**Fiscal Note Required: Yes**

### **Preliminary Fiscal Impact Statement**

	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Projections FY 2027-28</b>	<b>Projections FY 2028-29</b>
<b>Net Cost (Savings)</b>				
General Fund	\$18,620	\$0	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$18,620	\$0	\$0	\$0
Federal Expenditures Fund	\$18,620	\$0	\$0	\$0
Other Special Revenue Funds	\$45,000	\$0	\$0	\$0

#### **Fiscal Detail and Notes**

The Department of Health and Human Services will require a one-time General Fund appropriation of \$18,620 in fiscal year 2025-26 to provide data to the Maine Health Data Organization. Federal Expenditures Fund allocations will also be required for the FMAP match.

The Maine Health Data Organization will require a one-time Other Special Revenue Funds allocation of \$45,000 in fiscal year 2025-26 to contract a consultant to assist the Maine Health Data Organization with plan development and data reporting by January 15, 2026.