



# 125th MAINE LEGISLATURE

## FIRST REGULAR SESSION-2011

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Legislative Document

No. 576

S.P. 168

In Senate, February 15, 2011

**An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011**

(EMERGENCY)

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Reference to the Committee on Transportation suggested and ordered printed.

*Joseph G. Carleton Jr.*

JOSEPH G. CARLETON, JR.  
Secretary of the Senate

Presented by Senator COLLINS of York. (GOVERNOR'S BILL)

Cosponsored by Representative CEBRA of Naples and

Senator: DIAMOND of Cumberland, Representatives: GILLWAY of Searsport, MAZUREK of Rockland, PARRY of Arundel, PEOPLES of Westbrook, RIOUX of Winterport, ROSEN of Bucksport, THERIAULT of Madawaska.



|   |                     |                |                |                |
|---|---------------------|----------------|----------------|----------------|
| 1 | <b>HIGHWAY FUND</b> | <b>2010-11</b> | <b>2011-12</b> | <b>2012-13</b> |
| 2 | All Other           | \$8,790        | \$0            | \$0            |
| 3 |                     |                |                |                |
| 4 | HIGHWAY FUND TOTAL  | <u>\$8,790</u> | <u>\$0</u>     | <u>\$0</u>     |

5 **Highway Safety DPS 0457**

6 Initiative: Provides funding for the increased cost of building rent.

|    |                     |                |                |                |
|----|---------------------|----------------|----------------|----------------|
| 7  | <b>HIGHWAY FUND</b> | <b>2010-11</b> | <b>2011-12</b> | <b>2012-13</b> |
| 8  | All Other           | \$6,920        | \$0            | \$0            |
| 9  |                     |                |                |                |
| 10 | HIGHWAY FUND TOTAL  | <u>\$6,920</u> | <u>\$0</u>     | <u>\$0</u>     |

11 **State Police 0291**

12 Initiative: Reduces funding by holding certain Department of Public Safety positions  
 13 vacant. This initiative relates to curtailment of allotments ordered by the Governor  
 14 pursuant to the Maine Revised Statutes, Title 5, section 1668.

|    |                     |                    |                |                |
|----|---------------------|--------------------|----------------|----------------|
| 15 | <b>HIGHWAY FUND</b> | <b>2010-11</b>     | <b>2011-12</b> | <b>2012-13</b> |
| 16 | Personal Services   | (\$230,667)        | \$0            | \$0            |
| 17 |                     |                    |                |                |
| 18 | HIGHWAY FUND TOTAL  | <u>(\$230,667)</u> | <u>\$0</u>     | <u>\$0</u>     |

19 **State Police 0291**

20 Initiative: Provides funding for the increased cost of building rent.

|    |                     |                 |                |                |
|----|---------------------|-----------------|----------------|----------------|
| 21 | <b>HIGHWAY FUND</b> | <b>2010-11</b>  | <b>2011-12</b> | <b>2012-13</b> |
| 22 | All Other           | \$29,266        | \$0            | \$0            |
| 23 |                     |                 |                |                |
| 24 | HIGHWAY FUND TOTAL  | <u>\$29,266</u> | <u>\$0</u>     | <u>\$0</u>     |

25 **Traffic Safety 0546**

26 Initiative: Provides funding for the increased cost of STA-CAP.

|    |                     |                |                |                |
|----|---------------------|----------------|----------------|----------------|
| 27 | <b>HIGHWAY FUND</b> | <b>2010-11</b> | <b>2011-12</b> | <b>2012-13</b> |
| 28 | All Other           | \$6,015        | \$0            | \$0            |
| 29 |                     |                |                |                |
| 30 | HIGHWAY FUND TOTAL  | <u>\$6,015</u> | <u>\$0</u>     | <u>\$0</u>     |

31 **Traffic Safety - Commercial Vehicle Enforcement 0715**

1 Initiative: Provides funding for the increased cost of STA-CAP.

|   |                           |                 |                |                |
|---|---------------------------|-----------------|----------------|----------------|
| 2 | <b>HIGHWAY FUND</b>       | <b>2010-11</b>  | <b>2011-12</b> | <b>2012-13</b> |
| 3 | All Other                 | \$13,130        | \$0            | \$0            |
| 4 |                           |                 |                |                |
| 5 | <b>HIGHWAY FUND TOTAL</b> | <u>\$13,130</u> | <u>\$0</u>     | <u>\$0</u>     |

6 **PUBLIC SAFETY, DEPARTMENT**  
7 **OF**  
8 **DEPARTMENT TOTALS**

|    |                               |                    |                |                |
|----|-------------------------------|--------------------|----------------|----------------|
| 9  |                               | <b>2010-11</b>     | <b>2011-12</b> | <b>2012-13</b> |
| 10 | <b>HIGHWAY FUND</b>           | (\$166,546)        | \$0            | \$0            |
| 11 |                               |                    |                |                |
| 12 | <b>DEPARTMENT TOTAL - ALL</b> | <u>(\$166,546)</u> | <u>\$0</u>     | <u>\$0</u>     |
| 13 | <b>FUNDS</b>                  |                    |                |                |

14 **SECRETARY OF STATE, DEPARTMENT OF**

15 **Administration - Motor Vehicles 0077**

16 Initiative: Reorganizes 14 Motor Vehicle Branch Office Manager positions from range 18  
17 to range 20 and transfers All Other to Personal Services to fund the reorganization.

|    |                           |                |                |                |
|----|---------------------------|----------------|----------------|----------------|
| 18 | <b>HIGHWAY FUND</b>       | <b>2010-11</b> | <b>2011-12</b> | <b>2012-13</b> |
| 19 | Personal Services         | \$5,838        | \$0            | \$0            |
| 20 | All Other                 | (\$5,838)      | \$0            | \$0            |
| 21 |                           |                |                |                |
| 22 | <b>HIGHWAY FUND TOTAL</b> | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>     |

23 **SECRETARY OF STATE,**  
24 **DEPARTMENT OF**  
25 **DEPARTMENT TOTALS**

|    |                               |                |                |                |
|----|-------------------------------|----------------|----------------|----------------|
| 26 |                               | <b>2010-11</b> | <b>2011-12</b> | <b>2012-13</b> |
| 27 | <b>HIGHWAY FUND</b>           | \$0            | \$0            | \$0            |
| 28 |                               |                |                |                |
| 29 | <b>DEPARTMENT TOTAL - ALL</b> | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>     |
| 30 | <b>FUNDS</b>                  |                |                |                |

31 **SECTION TOTALS**

|    |                     |                |                |                |
|----|---------------------|----------------|----------------|----------------|
| 32 |                     | <b>2010-11</b> | <b>2011-12</b> | <b>2012-13</b> |
| 33 | <b>HIGHWAY FUND</b> | (\$160,049)    | \$0            | \$0            |



|   |                           |                |                |                |
|---|---------------------------|----------------|----------------|----------------|
| 1 | <b>HIGHWAY FUND</b>       | <b>2010-11</b> | <b>2011-12</b> | <b>2012-13</b> |
| 2 | Personal Services         | \$11,003       | \$0            | \$0            |
| 3 | All Other                 | (\$11,003)     | \$0            | \$0            |
| 4 |                           |                |                |                |
| 5 | <b>HIGHWAY FUND TOTAL</b> | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>     |

|    |                                  |                   |                   |                   |
|----|----------------------------------|-------------------|-------------------|-------------------|
| 6  | <b>PUBLIC SAFETY, DEPARTMENT</b> |                   |                   |                   |
| 7  | <b>OF</b>                        |                   |                   |                   |
| 8  | <b>DEPARTMENT TOTALS</b>         | <b>2010-11</b>    | <b>2011-12</b>    | <b>2012-13</b>    |
| 9  |                                  |                   |                   |                   |
| 10 | <b>HIGHWAY FUND</b>              | <b>\$0</b>        | <b>\$0</b>        | <b>\$0</b>        |
| 11 |                                  |                   |                   |                   |
| 12 | <b>DEPARTMENT TOTAL - ALL</b>    | <u><b>\$0</b></u> | <u><b>\$0</b></u> | <u><b>\$0</b></u> |
| 13 | <b>FUNDS</b>                     |                   |                   |                   |

14 **SECRETARY OF STATE, DEPARTMENT OF**  
15 **Administration - Motor Vehicles 0077**  
16 Initiative: RECLASSIFICATIONS

|    |                           |                |                |                |
|----|---------------------------|----------------|----------------|----------------|
| 17 | <b>HIGHWAY FUND</b>       | <b>2010-11</b> | <b>2011-12</b> | <b>2012-13</b> |
| 18 | Personal Services         | \$588          | \$0            | \$0            |
| 19 | All Other                 | (\$588)        | \$0            | \$0            |
| 20 |                           |                |                |                |
| 21 | <b>HIGHWAY FUND TOTAL</b> | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>     |

|    |                               |                   |                   |                   |
|----|-------------------------------|-------------------|-------------------|-------------------|
| 22 | <b>SECRETARY OF STATE,</b>    |                   |                   |                   |
| 23 | <b>DEPARTMENT OF</b>          |                   |                   |                   |
| 24 | <b>DEPARTMENT TOTALS</b>      | <b>2010-11</b>    | <b>2011-12</b>    | <b>2012-13</b>    |
| 25 |                               |                   |                   |                   |
| 26 | <b>HIGHWAY FUND</b>           | <b>\$0</b>        | <b>\$0</b>        | <b>\$0</b>        |
| 27 |                               |                   |                   |                   |
| 28 | <b>DEPARTMENT TOTAL - ALL</b> | <u><b>\$0</b></u> | <u><b>\$0</b></u> | <u><b>\$0</b></u> |
| 29 | <b>FUNDS</b>                  |                   |                   |                   |

30 **TRANSPORTATION, DEPARTMENT OF**  
31 **Administration 0339**  
32 Initiative: RECLASSIFICATIONS

|    |  |                             |                             |                             |
|----|--|-----------------------------|-----------------------------|-----------------------------|
| 1  | <b>HIGHWAY FUND</b>                    | <b>2010-11</b>              | <b>2011-12</b>              | <b>2012-13</b>              |
| 2  | Personal Services                      | \$1,240                     | \$0                         | \$0                         |
| 3  | All Other                              | (\$1,240)                   | \$0                         | \$0                         |
| 4  |  |                             |                             |                             |
| 5  | HIGHWAY FUND TOTAL                     | <u>\$0</u>                  | <u>\$0</u>                  | <u>\$0</u>                  |
| 6  | <b>Highway and Bridge Capital 0406</b> |                             |                             |                             |
| 7  | Initiative: RECLASSIFICATIONS          |                             |                             |                             |
| 8  | <b>HIGHWAY FUND</b>                    | <b>2010-11</b>              | <b>2011-12</b>              | <b>2012-13</b>              |
| 9  | Personal Services                      | \$7,242                     | \$0                         | \$0                         |
| 10 | All Other                              | (\$7,242)                   | \$0                         | \$0                         |
| 11 |  |                             |                             |                             |
| 12 | HIGHWAY FUND TOTAL                     | <u>\$0</u>                  | <u>\$0</u>                  | <u>\$0</u>                  |
| 13 | <b>FEDERAL EXPENDITURES</b>            | <b>2010-11</b>              | <b>2011-12</b>              | <b>2012-13</b>              |
| 14 | <b>FUND</b>                            |                             |                             |                             |
| 15 | Personal Services                      | \$9,963                     | \$0                         | \$0                         |
| 16 | All Other                              | (\$9,963)                   | \$0                         | \$0                         |
| 17 |  |                             |                             |                             |
| 18 | FEDERAL EXPENDITURES FUND              | <u>\$0</u>                  | <u>\$0</u>                  | <u>\$0</u>                  |
| 19 | TOTAL                                  |                             |                             |                             |
| 20 | <b>OTHER SPECIAL REVENUE</b>           | <b>2010-11</b>              | <b>2011-12</b>              | <b>2012-13</b>              |
| 21 | <b>FUNDS</b>                           |                             |                             |                             |
| 22 | Personal Services                      | \$905                       | \$0                         | \$0                         |
| 23 | All Other                              | (\$905)                     | \$0                         | \$0                         |
| 24 |  |                             |                             |                             |
| 25 | OTHER SPECIAL REVENUE                  | <u>\$0</u>                  | <u>\$0</u>                  | <u>\$0</u>                  |
| 26 | FUNDS TOTAL                            |                             |                             |                             |
| 27 | <b>TRANSPORTATION,</b>                 |                             |                             |                             |
| 28 | <b>DEPARTMENT OF</b>                   |                             |                             |                             |
| 29 | <b>DEPARTMENT TOTALS</b>               | <b>2010-11</b>              | <b>2011-12</b>              | <b>2012-13</b>              |
| 30 |  |                             |                             |                             |
| 31 | <b>HIGHWAY FUND</b>                    | <b>\$0</b>                  | <b>\$0</b>                  | <b>\$0</b>                  |
| 32 | <b>FEDERAL EXPENDITURES</b>            | <b>\$0</b>                  | <b>\$0</b>                  | <b>\$0</b>                  |
| 33 | <b>FUND</b>                            |                             |                             |                             |
| 34 | <b>OTHER SPECIAL REVENUE</b>           | <b>\$0</b>                  | <b>\$0</b>                  | <b>\$0</b>                  |
| 35 | <b>FUNDS</b>                           |                             |                             |                             |
| 36 |  | <u>                    </u> | <u>                    </u> | <u>                    </u> |

