



# **128th MAINE LEGISLATURE**

## **FIRST SPECIAL SESSION-2017**

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**Legislative Document**

**No. 1649**

S.P. 606

In Senate, October 16, 2017

### **An Act To Provide Funding for Geographic Information System Services**

(EMERGENCY)

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Received by the Secretary of the Senate on October 13, 2017. Referred to the Committee on Appropriations and Financial Affairs pursuant to Joint Rule 308.2 and ordered printed.

Handwritten signature of Heather J.R. Priest in cursive.

**HEATHER J.R. PRIEST**  
Secretary of the Senate

Presented by Senator HAMPER of Oxford. (GOVERNOR'S BILL)

1           **Emergency preamble. Whereas,** acts and resolves of the Legislature do not  
2 become effective until 90 days after adjournment unless enacted as emergencies; and

3           **Whereas,** this legislation provides funding to the Department of Administrative and  
4 Financial Services, Office of Geographic Information Systems and Maine Library of  
5 Geographic Information for the current fiscal year; and

6           **Whereas,** certain obligations and expenses related to the provision of services by the  
7 Department of Administrative and Financial Services, Office of Geographic Information  
8 Systems and Maine Library of Geographic Information to state agencies will become due  
9 and payable during the current fiscal year; and

10           **Whereas,** in the judgment of the Legislature, these facts create an emergency within  
11 the meaning of the Constitution of Maine and require the following legislation as  
12 immediately necessary for the preservation of the public peace, health and safety; now,  
13 therefore,

14           **Be it enacted by the People of the State of Maine as follows:**

15           **Sec. 1. Appropriations and allocations.** The following appropriations and  
16 allocations are made.

17           **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

18           **Revenue Services, Bureau of 0002**

19           Initiative: Provides funding for the Department of Administrative and Financial Services,  
20 Office of Geographic Information Systems and Maine Library of Geographic  
21 Information.

22

23 <b>GENERAL FUND</b>	<b>2017-18</b>	<b>2018-19</b>
24           All Other	\$263,213	\$265,725
25		
26           GENERAL FUND TOTAL	<u>\$263,213</u>	<u>\$265,725</u>

27

28           **ADMINISTRATIVE AND FINANCIAL**  
29           **SERVICES, DEPARTMENT OF**  
30           **DEPARTMENT TOTALS**

31	<b>2017-18</b>	<b>2018-19</b>
32 <b>GENERAL FUND</b>	<b>\$263,213</b>	<b>\$265,725</b>
33		
34 <b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$263,213</b></u>	<u><b>\$265,725</b></u>

35           **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**  
36           **Office of the Commissioner 0401**

1 Initiative: Provides funding for the Department of Administrative and Financial Services,  
 2 Office of Geographic Information Systems and Maine Library of Geographic  
 3 Information.

4

5	<b>GENERAL FUND</b>	<b>2017-18</b>	<b>2018-19</b>
6	All Other	\$102,512	\$102,921
7			
8	GENERAL FUND TOTAL	<u>\$102,512</u>	<u>\$102,921</u>

9

10	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2017-18</b>	<b>2018-19</b>
11	All Other	\$18,090	\$18,163
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$18,090</u>	<u>\$18,163</u>

14

15	<b>AGRICULTURE, CONSERVATION AND</b>		
16	<b>FORESTRY, DEPARTMENT OF</b>		
17	<b>DEPARTMENT TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
18			
19	GENERAL FUND	\$102,512	\$102,921
20	OTHER SPECIAL REVENUE FUNDS	\$18,090	\$18,163
21			
22	DEPARTMENT TOTAL - ALL FUNDS	<u>\$120,602</u>	<u>\$121,084</u>

23 **BAXTER STATE PARK AUTHORITY**

24 **Baxter State Park Authority 0253**

25 Initiative: Provides funding for the Department of Administrative and Financial Services,  
 26 Office of Geographic Information Systems and Maine Library of Geographic  
 27 Information.

28

29	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2017-18</b>	<b>2018-19</b>
30	All Other	\$6,780	\$6,818
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$6,780</u>	<u>\$6,818</u>

33

34	<b>BAXTER STATE PARK AUTHORITY</b>		
35	<b>DEPARTMENT TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
36			
37	OTHER SPECIAL REVENUE FUNDS	\$6,780	\$6,818
38		<u>                    </u>	<u>                    </u>

1	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$6,780</b>	<b>\$6,818</b>
2	<b>DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT</b>		
3	<b>OF</b>		
4	<b>Administration - Maine Emergency Management Agency 0214</b>		
5	Initiative: Provides funding for the Department of Administrative and Financial Services,		
6	Office of Geographic Information Systems and Maine Library of Geographic		
7	Information.		
8			
9	<b>FEDERAL EXPENDITURES FUND</b>	<b>2017-18</b>	<b>2018-19</b>
10	All Other	\$40,410	\$40,640
11			
12	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$40,410</b>	<b>\$40,640</b>
13			
14	<b>DEFENSE, VETERANS AND EMERGENCY</b>		
15	<b>MANAGEMENT, DEPARTMENT OF</b>		
16	<b>DEPARTMENT TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
17			
18	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$40,410</b>	<b>\$40,640</b>
19			
20	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$40,410</b>	<b>\$40,640</b>
21	<b>EDUCATION, DEPARTMENT OF</b>		
22	<b>School Finance and Operations Z078</b>		
23	Initiative: Provides funding for the Department of Administrative and Financial Services,		
24	Office of Geographic Information Systems and Maine Library of Geographic		
25	Information.		
26			
27	<b>GENERAL FUND</b>	<b>2017-18</b>	<b>2018-19</b>
28	All Other	\$5,644	\$5,681
29			
30	<b>GENERAL FUND TOTAL</b>	<b>\$5,644</b>	<b>\$5,681</b>
31			
32	<b>EDUCATION, DEPARTMENT OF</b>		
33	<b>DEPARTMENT TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
34			
35	<b>GENERAL FUND</b>	<b>\$5,644</b>	<b>\$5,681</b>
36			
37	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$5,644</b>	<b>\$5,681</b>

1           **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

2           **Administration - Environmental Protection 0251**

3           Initiative: Provides funding for the Department of Administrative and Financial Services,  
4           Office of Geographic Information Systems and Maine Library of Geographic  
5           Information.

6

7	<b>GENERAL FUND</b>	<b>2017-18</b>	<b>2018-19</b>
8	All Other	\$103,271	\$103,753
9			
10	GENERAL FUND TOTAL	<u>\$103,271</u>	<u>\$103,753</u>

11

12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2017-18</b>	<b>2018-19</b>
13	All Other	\$44,604	\$44,604
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$44,604</u>	<u>\$44,604</u>

16

17           **ENVIRONMENTAL PROTECTION,**  
18           **DEPARTMENT OF**  
19           **DEPARTMENT TOTALS**

20		<b>2017-18</b>	<b>2018-19</b>
21	<b>GENERAL FUND</b>	<b>\$103,271</b>	<b>\$103,753</b>
22	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$44,604</b>	<b>\$44,604</b>
23			
24	DEPARTMENT TOTAL - ALL FUNDS	<u>\$147,875</u>	<u>\$148,357</u>

25           **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

26           **Office of the Commissioner 0142**

27           Initiative: Provides funding for the Department of Administrative and Financial Services,  
28           Office of Geographic Information Systems and Maine Library of Geographic  
29           Information.

30

31	<b>GENERAL FUND</b>	<b>2017-18</b>	<b>2018-19</b>
32	All Other	\$27,655	\$27,793
33			
34	GENERAL FUND TOTAL	<u>\$27,655</u>	<u>\$27,793</u>

35

1	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2017-18</b>	<b>2018-19</b>
2	All Other	\$18,437	\$18,529
3			
4	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$18,437</u>	<u>\$18,529</u>

5			
6	<b>HEALTH AND HUMAN SERVICES,</b>		
7	<b>DEPARTMENT OF</b>		
8	<b>DEPARTMENT TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
9			
10	<b>GENERAL FUND</b>	<b>\$27,655</b>	<b>\$27,793</b>
11	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$18,437</b>	<b>\$18,529</b>
12			
13	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$46,092</b></u>	<u><b>\$46,322</b></u>

14 **HOUSING AUTHORITY, MAINE STATE**

15 **Housing Authority - State 0442**

16 Initiative: Provides funding for the Department of Administrative and Financial Services,  
 17 Office of Geographic Information Systems and Maine Library of Geographic  
 18 Information.

19			
20	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2017-18</b>	<b>2018-19</b>
21	All Other	\$6,780	\$6,818
22			
23	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$6,780</u>	<u>\$6,818</u>

24			
25	<b>HOUSING AUTHORITY, MAINE STATE</b>		
26	<b>DEPARTMENT TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
27			
28	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$6,780</b>	<b>\$6,818</b>
29			
30	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$6,780</b></u>	<u><b>\$6,818</b></u>

31 **INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

32 **Office of the Commissioner - Inland Fisheries and Wildlife 0529**

33 Initiative: Provides funding for the Department of Administrative and Financial Services,  
 34 Office of Geographic Information Systems and Maine Library of Geographic  
 35 Information.

36

1	<b>GENERAL FUND</b>	<b>2017-18</b>	<b>2018-19</b>
2	All Other	\$108,102	\$108,584
3			
4	GENERAL FUND TOTAL	<u>\$108,102</u>	<u>\$108,584</u>
5			
6	<b>INLAND FISHERIES AND WILDLIFE,</b>		
7	<b>DEPARTMENT OF</b>		
8	<b>DEPARTMENT TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
9			
10	<b>GENERAL FUND</b>	<b>\$108,102</b>	<b>\$108,584</b>
11			
12	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$108,102</b></u>	<u><b>\$108,584</b></u>
13	<b>LABOR, DEPARTMENT OF</b>		
14	<b>Administration - Labor 0030</b>		
15	Initiative: Provides funding for the Department of Administrative and Financial Services,		
16	Office of Geographic Information Systems and Maine Library of Geographic		
17	Information.		
18			
19	<b>GENERAL FUND</b>	<b>2017-18</b>	<b>2018-19</b>
20	All Other	\$5,644	\$5,681
21			
22	GENERAL FUND TOTAL	<u>\$5,644</u>	<u>\$5,681</u>
23			
24	<b>LABOR, DEPARTMENT OF</b>		
25	<b>DEPARTMENT TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
26			
27	<b>GENERAL FUND</b>	<b>\$5,644</b>	<b>\$5,681</b>
28			
29	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$5,644</b></u>	<u><b>\$5,681</b></u>
30	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
31	<b>Bureau of Policy and Management 0258</b>		
32	Initiative: Provides funding for the Department of Administrative and Financial Services,		
33	Office of Geographic Information Systems and Maine Library of Geographic		
34	Information.		
35			
36	<b>GENERAL FUND</b>	<b>2017-18</b>	<b>2018-19</b>
37	All Other	\$59,729	\$59,959
38		<u>                    </u>	<u>                    </u>

1	GENERAL FUND TOTAL	\$59,729	\$59,959
2			
3	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
4	<b>DEPARTMENT TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
5			
6	<b>GENERAL FUND</b>	<b>\$59,729</b>	<b>\$59,959</b>
7			
8	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$59,729</b></u>	<u><b>\$59,959</b></u>
9	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
10	<b>Fire Marshal - Office of 0327</b>		
11	Initiative: Provides funding for the Department of Administrative and Financial Services,		
12	Office of Geographic Information Systems and Maine Library of Geographic		
13	Information.		
14			
15	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2017-18</b>	<b>2018-19</b>
16	All Other	\$38,138	\$38,368
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$38,138</u>	<u>\$38,368</u>
19			
20	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
21	<b>DEPARTMENT TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
22			
23	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$38,138</b>	<b>\$38,368</b>
24			
25	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$38,138</b></u>	<u><b>\$38,368</b></u>
26	<b>PUBLIC UTILITIES COMMISSION</b>		
27	<b>Emergency Services Communication Bureau 0994</b>		
28	Initiative: Provides funding for the Department of Administrative and Financial Services,		
29	Office of Geographic Information Systems and Maine Library of Geographic		
30	Information.		
31			
32	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2017-18</b>	<b>2018-19</b>
33	All Other	\$40,979	\$41,209
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$40,979</u>	<u>\$41,209</u>
36			



1	<b>PUBLIC UTILITIES COMMISSION</b>		
2	<b>DEPARTMENT TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
3			
4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$40,979</b>	<b>\$41,209</b>
5			
6	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$40,979</b>	<b>\$41,209</b>

7 **SECRETARY OF STATE, DEPARTMENT OF**

8 **Administration - Motor Vehicles 0077**

9 Initiative: Provides funding for the Department of Administrative and Financial Services,  
 10 Office of Geographic Information Systems and Maine Library of Geographic  
 11 Information.

12			
13	<b>HIGHWAY FUND</b>	<b>2017-18</b>	<b>2018-19</b>
14	All Other	\$6,212	\$6,249
15			
16	<b>HIGHWAY FUND TOTAL</b>	<b>\$6,212</b>	<b>\$6,249</b>

17

18 **SECRETARY OF STATE, DEPARTMENT OF**  
 19 **DEPARTMENT TOTALS**

20		<b>2017-18</b>	<b>2018-19</b>
21	<b>HIGHWAY FUND</b>	<b>\$6,212</b>	<b>\$6,249</b>
22			
23	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$6,212</b>	<b>\$6,249</b>

24			
25	<b>SECTION TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
26			
27	<b>GENERAL FUND</b>	<b>\$675,770</b>	<b>\$680,097</b>
28	<b>HIGHWAY FUND</b>	<b>\$6,212</b>	<b>\$6,249</b>
29	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$40,410</b>	<b>\$40,640</b>
30	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$173,808</b>	<b>\$174,509</b>
31			
32	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$896,200</b>	<b>\$901,495</b>

33 **Emergency clause.** In view of the emergency cited in the preamble, this  
 34 legislation takes effect when approved.

35 **SUMMARY**

36 This bill provides funding to agencies to pay for services provided by the Department  
 37 of Administrative and Financial Services, Office of Geographic Information Systems and  
 38 Maine Library of Geographic Information.

1  
2

**FISCAL NOTE REQUIRED**  
**(See attached)**



# 128th MAINE LEGISLATURE

LD 1649

LR 2422(01)

## An Act To Provide Funding for Geographic Information System Services

### Preliminary Fiscal Impact Statement for Original Bill

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

### Preliminary Fiscal Impact Statement

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
<b>Net Cost (Savings)</b>				
General Fund	\$675,770	\$680,097	\$680,097	\$680,097
Highway Fund	\$6,212	\$6,249	\$6,249	\$6,249
<b>Appropriations/Allocations</b>				
General Fund	\$675,770	\$680,097	\$680,097	\$680,097
Highway Fund	\$6,212	\$6,249	\$6,249	\$6,249
Federal Expenditures Fund	\$40,410	\$40,640	\$40,640	\$40,640
Other Special Revenue Funds	\$173,808	\$174,509	\$174,509	\$174,509

#### Fiscal Detail and Notes

The bill provides appropriations of \$675,770 in fiscal year 2017-18 and \$680,097 in fiscal year 2018-19 for the Office of Geographic Information Systems and the Maine Library of Geographic Information. The bill also provides allocations for this purpose for the Highway Fund, Other Special Revenue Funds and Federal Expenditures Fund.