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Date: (Filing No. S-)

Reproduced and distributed under the direction of the Secretary of the Senate.

STATE OF MAINE
SENATE
131ST LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT “ ” to COMMITTEE AMENDMENT “A” to H.P. 1426, L.D. 2225, “An Act to Provide Funding to Rebuild Infrastructure Affected by Extreme Inland and Coastal Weather Events”

Amend the amendment by inserting after the title the following:

'Amend the bill by striking out the title and substituting the following:

'An Act to Support the People of Maine Through Improvements to Mental and Behavioral Health and Social Safety Net Programs and by Rebuilding Infrastructure Affected by Extreme Weather Events' '

Amend the amendment by inserting after the title the following:

'Amend the bill by striking out the emergency preamble and substituting the following:

'Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the safety, health and mental well-being of the residents of this State are of paramount importance; and

Whereas, the purpose of this legislation is to improve the physical and mental health of the State's residents by providing much-needed support for children and adults in the welfare system, adults with substance use disorder and children and adults with severe behavioral health diagnosis; and

Whereas, this legislation provides support to the State's oldest and most vulnerable adults by preventing closures of nursing facilities and preserving access to long-term care; and

Whereas, this legislation strengthens public safety, health and well-being by expanding services and coordinating violence prevention resources; and

Whereas, this legislation provides funding for infrastructure adaptation, repair and improvements that support public safety, protection of essential community assets, regional economic needs and long-term infrastructure resiliency to ameliorate some of the damage caused by recent storms; and

SENATE AMENDMENT

1 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

2 **Medical Care - Payments to Providers 0147**

3 Initiative: Provides funding for an increase in case management services due to eligibility
4 requirement changes.

5 GENERAL FUND	2023-24	2024-25
6 All Other	\$0	\$909,940
7		
8 GENERAL FUND TOTAL	\$0	\$909,940

9

10 FEDERAL EXPENDITURES FUND	2023-24	2024-25
11 All Other	\$0	\$5,869,233
12		
13 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,869,233

14 **Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202**

15 Initiative: Provides funding for an increase in case management services due to eligibility
16 requirement changes.

17 GENERAL FUND	2023-24	2024-25
18 All Other	\$0	\$920,925
19		
20 GENERAL FUND TOTAL	\$0	\$920,925

21

22 **HEALTH AND HUMAN SERVICES,**
23 **DEPARTMENT OF**

24 DEPARTMENT TOTALS	2023-24	2024-25
25		
26 GENERAL FUND	\$0	\$1,830,865
27 FEDERAL EXPENDITURES FUND	\$0	\$5,869,233
28		
29 DEPARTMENT TOTAL - ALL FUNDS	\$0	\$7,700,098

30 **Sec. C-3. Effective date.** This Part takes effect July 1, 2024.

31

PART D

32 **Sec. D-1. Department of Health and Human Services to increase**
33 **availability of behavioral health services in rural areas.** The Department of Health
34 and Human Services, referred to in this section as "the department," shall increase the
35 availability of behavioral health services to children and adults for families involved in the
36 child welfare system. The department shall:

37 1. Offer grants or other incentives to behavioral health providers to expand programs
38 into rural areas and serve children and adults in families involved in the child welfare
39 system; and

40 2. Establish a method of reimbursing providers of services to families involved in the
41 child welfare system to meet together and coordinate services for each family.

1 OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$376,647

2 **Mental Health Services - Community Medicaid Z201**

3 Initiative: Provides funding for reimbursement for treatment of personality disorder and
4 emotional dysregulation in MaineCare.

5	GENERAL FUND	2023-24	2024-25
6	All Other	\$0	\$1,870,120
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,870,120</u>

9

10 **HEALTH AND HUMAN SERVICES,**

11 **DEPARTMENT OF**

12 **DEPARTMENT TOTALS**

13

14 **GENERAL FUND** \$0 \$1,870,120

15 **FEDERAL EXPENDITURES FUND** \$0 \$4,030,689

16 **OTHER SPECIAL REVENUE FUNDS** \$0 \$376,647

17

18 **DEPARTMENT TOTAL - ALL FUNDS** \$0 \$6,277,456

19 **Sec. E-3. Effective date.** This Part takes effect January 1, 2025.

20

PART F

21 **Sec. F-1. 34-B MRSA §1228** is enacted to read:

22 **§1228. Contingency fund**

23 The department shall establish and maintain a contingency fund, referred to in this
24 section as "the fund," to provide supplemental assistance for children and adults with severe
25 behavioral health diagnoses when those needs are not met by other state or federal
26 programs. The fund is nonlapsing and must be used to supplement, not supplant, other
27 expenditures by the department to assist children and adults with severe behavioral health
28 diagnoses.

29 **1. Funds.** Money in the fund may be used by the department to assist a child or adult
30 with a severe behavioral health diagnosis in the following ways:

31 A. To support enhanced reimbursement rates or additional staffing needs in the child's
32 or adult's home or community;

33 B. To fund physical accommodations that ensure the child's or adult's home is safe; or

34 C. To address other needs identified by the child's or adult's family or providers of
35 services that are necessary to support the child's or adult's need.

36 **2. Sources of fund; maximum expenditures.** All money appropriated by the State
37 for the purposes of the fund must be deposited into the fund. Expenditures from the fund
38 may not exceed \$100,000 in any fiscal year.

39 **3. Rulemaking.** The department may adopt rules to implement this section. Rules
40 adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter
41 375, subchapter 2-A.

1 B. Reimbursement at the applicable rate pursuant to the Maine Revised Statutes, Title
 2 22, section 7402 to direct care staff receiving the education and training under
 3 paragraph A for the hours spent receiving the education and training; and

4 C. Reasonable costs for educators providing education and training to direct care staff
 5 under paragraph A.

6 **Sec. I-2. Private nonmedical institutions; medical and remedial service**
 7 **facilities; assistance from unspent funds.** The Department of Health and Human
 8 Services shall direct any funds appropriated for one-time supplements or extraordinary
 9 circumstance allowances for nursing facilities within the scope of rule Chapter 101:
 10 MaineCare Benefits Manual, Chapter III, Section 67, Principles of Reimbursement for
 11 Nursing Facilities or for private nonmedical institutions within the scope of rule Chapter
 12 101: MaineCare Benefits Manual, Chapter III, Section 97, Appendix C, Medical and
 13 Remedial Service Facilities for increased costs and lost revenue due to the COVID-19
 14 pandemic that have remained unspent to be used to create additional financial assistance
 15 opportunities for private nonmedical institutions within the scope of rule Chapter 101:
 16 MaineCare Benefits Manual, Chapter III, Section 97, Appendix C, Medical and Remedial
 17 Service Facilities.

18 **Sec. I-3. Appropriations and allocations.** The following appropriations and
 19 allocations are made.

20 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**
 21 **Nursing Facilities 0148**

22 Initiative: Provides one-time funding for nursing facilities to receive a supplemental
 23 allowance per patient per day, as long as the supplemental allowance is no more than \$90
 24 per patient per day.

25 GENERAL FUND	2023-24	2024-25
26 All Other	\$0	\$31,000,000
27		
28 GENERAL FUND TOTAL	\$0	\$31,000,000

30 FEDERAL EXPENDITURES FUND	2023-24	2024-25
31 All Other	\$0	\$60,233,563
32		
33 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$60,233,563

35 OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
36 All Other	\$0	\$5,823,419
37		
38 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,823,419

39
 40 **PART J**

41 **Sec. J-1. 22 MRSA §3174-LLL, sub-§2,** as enacted by PL 2023, c. 412, Pt.
 42 EEEEE, §4, is amended to read:

1			
2	GENERAL FUND TOTAL	\$0	\$552,301
3			
4	FEDERAL EXPENDITURES FUND	2023-24	2024-25
5	All Other	\$0	\$1,505,443
6			
7	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,505,443
8			
9	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
10	All Other	\$0	\$82,577
11			
12	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$82,577
13	Mental Health Services - Child Medicaid Z207		
14	Initiative: Provides allocations for the department to amend its rule Chapter 101:		
15	MaineCare Benefits Manual, Chapter II, Section 28 and Section 65 to change the		
16	educational requirements for all behavioral health professionals providing services for		
17	children.		
18	GENERAL FUND	2023-24	2024-25
19	All Other	\$0	\$368,201
20			
21	GENERAL FUND TOTAL	\$0	\$368,201
22			
23	HEALTH AND HUMAN SERVICES,		
24	DEPARTMENT OF		
25	DEPARTMENT TOTALS	2023-24	2024-25
26			
27	GENERAL FUND	\$0	\$920,502
28	FEDERAL EXPENDITURES FUND	\$0	\$1,505,443
29	FEDERAL BLOCK GRANT FUND	\$0	\$82,577
30			
31	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$2,508,522

Sec. K-4. Effective date. This Part takes effect July 1, 2024.

PART L

Sec. L-1. 22 MRSA §1708-A is enacted to read:

§1708-A. Compensation to Maine Veterans' Homes

Services provided by a veterans' facility must be reimbursed by the MaineCare program at rates established by the department pursuant to this section. This section applies to all funds, including federal funds, paid by an agency of the State to a veterans' facility for resident care. For the purposes of this section, "veterans' facility" means a nursing facility, a residential care facility or a multilevel health care facility that is operated by the Maine Veterans' Homes at any location required under Title 37-B, section 601, subsection 2.

1 **1. Per resident basis.** Veterans' facilities must be reimbursed on a per resident daily
 2 rate basis for services to residents covered under the MaineCare program. Different rates
 3 may be established for services equivalent to those provided by nursing homes as defined
 4 in section 1812-A, residential care facilities as defined in section 7852, subsection 14 and
 5 multilevel health care facilities as defined in section 7852, subsection 10-A.

6 **2. Rate calculations.** Rate calculations under this section must result in
 7 reimbursement of the portion of the total MaineCare allowable cost of operating each
 8 veterans' facility attributable to the provision of services to residents who receive
 9 MaineCare benefits. Different rates may be established for services equivalent to those
 10 provided by nursing homes as defined in section 1812-A, residential care facilities as
 11 defined in section 7852, subsection 14 and multilevel health care facilities as defined in
 12 section 7852, subsection 10-A.

13 **3. Annual adjustments for inflation.** Rates established pursuant to this section must
 14 be adjusted annually to reflect projected inflation for the year to which the rates will apply.

15 **4. Calculation of per resident daily rate; limitation.** The department may use data
 16 from other states' veterans' home programs and appropriate price indices to establish the
 17 rates required in this section, as long as the application of data from other states' veterans'
 18 home programs and price indices does not reduce reimbursement below the portion of the
 19 total MaineCare allowable cost as described in subsection 2.

20 **5. Use of 3rd party.** The department may contract with a 3rd party to derive or review
 21 the rates established under this section.

22 **Sec. L-2. Appropriations and allocations.** The following appropriations and
 23 allocations are made.

24 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

25 **Medical Care - Payments to Providers 0147**

26 Initiative: Provides funding to ensure that Maine Veterans' Homes nursing facilities are
 27 reimbursed a per resident daily rate for services that include the total allowable cost of
 28 operating a veterans' home.

29 GENERAL FUND	2023-24	2024-25
30 All Other	\$0	\$922,940
31		
32 GENERAL FUND TOTAL	<u>\$0</u>	<u>\$922,940</u>

34 FEDERAL EXPENDITURES FUND	2023-24	2024-25
35 All Other	\$0	\$1,840,881
36		
37 FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,840,881</u>

39 OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
40 All Other	\$0	\$264,886
41		
42 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$264,886</u>

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Nursing Facilities 0148

Initiative: Provides funding to ensure that Maine Veterans' Homes nursing facilities are reimbursed a per resident daily rate for services that include the total allowable cost of operating a veterans' home.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$2,792,478
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,792,478</u>

FEDERAL EXPENDITURES FUND	2023-24	2024-25
All Other	\$0	\$5,569,834
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$5,569,834</u>

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$0	\$533,765
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$533,765</u>

PNMI Room and Board Z009

Initiative: Provides funding to ensure that Maine Veterans' Homes nursing facilities are reimbursed a per resident daily rate for services that include the total allowable cost of operating a veterans' home.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$1,386,060
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,386,060</u>

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF
DEPARTMENT TOTALS**

	2023-24	2024-25
GENERAL FUND	\$0	\$5,101,478
FEDERAL EXPENDITURES FUND	\$0	\$7,410,715
OTHER SPECIAL REVENUE FUNDS	\$0	\$798,651
DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$13,310,844</u>

PART M

Sec. M-1. Strengthen and expand mental health crisis intervention mobile response services. The Department of Health and Human Services shall strengthen and expand mental health crisis intervention mobile response services in order to provide services 24 hours a day, 7 days a week. The department shall provide for the incorporation

1 of mobile outreach peer support specialists, certified intentional peer support specialists
 2 and recovery coaches, mental health law enforcement liaisons through behavioral health
 3 agencies and community debriefing and critical incident response services into the existing
 4 crisis services response system. The department shall also provide for ancillary services
 5 that are required components of mental health crisis intervention mobile response services.
 6 The funding for these ancillary services must include travel costs to and from mobile face-
 7 to-face assessments not to exceed the federal per mile rate, travel time to and from mobile
 8 face-to-face assessments and reimbursement for time spent on telephone conferences with
 9 clients. The department shall provide reimbursement for peer support services provided as
 10 mental health crisis intervention mobile response services under the MaineCare program.

11 **Sec. M-2. E-9-1-1 and 9-8-8 coordination.** By January 30, 2025, the Department of
 12 Health and Human Services, in coordination with the Public Utilities Commission,
 13 Emergency Services Communication Bureau and the Department of Public Safety, shall
 14 ensure the coordination of services under the State's E-9-1-1 system and the State's 9-8-8
 15 mobile crisis services system. By January 30, 2026, the Department of Health and Human
 16 Services shall submit a status report related to the coordination of services, including
 17 suggested legislation, to the joint standing committee of the Legislature having jurisdiction
 18 over health and human services matters and to the joint standing committee of the
 19 Legislature having jurisdiction over utilities matters. The joint standing committees may
 20 each submit a bill relating to the report to the Second Regular Session of the 132nd
 21 Legislature.

22 **Sec. M-3. Appropriations and allocations.** The following appropriations and
 23 allocations are made.

24 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**
 25 **Mental Health Services - Community Z198**

26 Initiative: Provides funding to strengthen mental health crisis intervention mobile response
 27 services in order to provide services 24 hours a day, 7 days a week, beginning January 1,
 28 2025. This funding must provide funding for mobile outreach peer support specialists.

29 GENERAL FUND	2023-24	2024-25
30 All Other	\$0	\$1,168,299
31		
32 GENERAL FUND TOTAL	\$0	\$1,168,299

33 **Mental Health Services - Community Z198**

34 Initiative: Provides funding to strengthen mental health crisis intervention mobile response
 35 services in order to provide services 24 hours a day, 7 days a week, beginning January 1,
 36 2025. This funding must provide funding for certified intentional peer support specialists
 37 and recovery coaches.

38 GENERAL FUND	2023-24	2024-25
39 All Other	\$0	\$1,588,834
40		
41 GENERAL FUND TOTAL	\$0	\$1,588,834

42 **Mental Health Services - Community Z198**

1 Initiative: Provides funding to strengthen mental health crisis intervention mobile response
 2 services in order to provide services 24 hours a day, 7 days a week, beginning January 1,
 3 2025. This funding must provide funding for 24 mental health law enforcement liaisons, 3
 4 in each public health district, provided by the local behavioral health agencies.

5	GENERAL FUND	2023-24	2024-25
6	All Other	\$0	\$953,300
7			
8	GENERAL FUND TOTAL	\$0	\$953,300

9 **Mental Health Services - Community Z198**

10 Initiative: Provides funding to strengthen mental health crisis intervention mobile response
 11 services in order to provide services 24 hours a day, 7 days a week, beginning January 1,
 12 2025. This funding must provide funding for community debriefing and critical incident
 13 response services.

14	GENERAL FUND	2023-24	2024-25
15	All Other	\$0	\$69,450
16			
17	GENERAL FUND TOTAL	\$0	\$69,450

18 **Mental Health Services - Community Z198**

19 Initiative: Provides funding to strengthen mental health crisis intervention mobile response
 20 services in order to provide services 24 hours a day, 7 days a week, beginning January 1,
 21 2025. This funding must provide funding for ancillary services that are required
 22 components of mental health crisis intervention mobile response services. These ancillary
 23 services include travel costs to and from mobile face-to-face assessments, not to exceed the
 24 federal per mile rate, and reimbursement for time spent on telephone conferences with the
 25 client.

26	GENERAL FUND	2023-24	2024-25
27	All Other	\$0	\$159,144
28			
29	GENERAL FUND TOTAL	\$0	\$159,144

30 **Mental Health Services - Community Z198**

31 Initiative: Provides a one-time appropriation for contracted consulting services.

32	GENERAL FUND	2023-24	2024-25
33	All Other	\$0	\$100,000
34			
35	GENERAL FUND TOTAL	\$0	\$100,000

36 **Office of Substance Abuse and Mental Health Services Z199**

37 Initiative: Provides funding to strengthen mental health crisis intervention mobile response
 38 services in order to provide services 24 hours a day, 7 days a week, beginning January 1,
 39 2025. This funding must provide funding for ancillary services that are required
 40 components of mental health crisis intervention mobile response services. These ancillary
 41 services include travel costs to and from mobile face-to-face assessments, not to exceed the
 42 federal per mile rate, and reimbursement for time spent on telephone conferences with the
 43 client.

1	GENERAL FUND	2023-24	2024-25
2	All Other	\$0	\$159,144
3			
4	GENERAL FUND TOTAL	\$0	\$159,144

5			
6	HEALTH AND HUMAN SERVICES,		
7	DEPARTMENT OF		
8	DEPARTMENT TOTALS	2023-24	2024-25
9			
10	GENERAL FUND	\$0	\$4,198,171
11			
12	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$4,198,171

13 **Sec. M-4. Effective date.** This Part takes effect January 1, 2025.

14 **PART N**

15 **Sec. N-1. 34-B MRSA §3613** is enacted to read:

16 **§3613. Crisis receiving centers**

17 **1. Definitions.** As used in this section, unless the context otherwise indicates, the
 18 following terms have the following meanings.

19 A. "Crisis receiving center" means a center providing walk-in access to crisis services
 20 to individuals experiencing behavioral health, mental health and substance use
 21 challenges.

22 B. "Culturally sensitive trauma-informed care" means care that acknowledges,
 23 respects and integrates the cultural values, beliefs and practices of individuals and
 24 families.

25 **2. Crisis receiving centers.** The department shall establish 2 crisis receiving centers
 26 to support individuals dealing with behavioral health, mental health or substance use issues.
 27 The receiving centers must be established in Aroostook County and Penobscot County.
 28 The department shall ensure that the crisis receiving centers provide culturally sensitive
 29 trauma-informed care. The department shall develop a plan to expand crisis receiving
 30 centers statewide, with at least one crisis receiving center located in each county of the
 31 State.

32 **3. Rules.** The department may adopt rules to implement this section. Rules adopted
 33 pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375,
 34 subchapter 2-A.

35 **Sec. N-2. Appropriations and allocations.** The following appropriations and
 36 allocations are made.

37 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**
 38 **Mental Health Services - Community Z198**

39 Initiative: Provides ongoing funding to establish 2 crisis receiving centers, one each in
 40 Aroostook and Penobscot counties, beginning April 1, 2025.

41	GENERAL FUND	2023-24	2024-25
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SENATE AMENDMENT

1	All Other	\$0	\$900,000
2			
3	GENERAL FUND TOTAL	\$0	\$900,000

4 **Mental Health Services - Community Z198**

5 Initiative: Provides one-time funding for additional start-up costs to establish 2 crisis
6 receiving centers, one each in Aroostook and Penobscot counties.

7	GENERAL FUND	2023-24	2024-25
8	All Other	\$0	\$1,900,000
9			
10	GENERAL FUND TOTAL	\$0	\$1,900,000

11 **Mental Health Services - Community Z198**

12 Initiative: Establishes one Social Services Program Manager I position and one Social
13 Services Manager I position to handle the new crisis receiving centers.

14	GENERAL FUND	2023-24	2024-25
15	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
16	Personal Services	\$0	\$234,914
17	All Other	\$0	\$13,576
18			
19	GENERAL FUND TOTAL	\$0	\$248,490

20

21 **HEALTH AND HUMAN SERVICES,**
22 **DEPARTMENT OF**

23	DEPARTMENT TOTALS	2023-24	2024-25
24			
25	GENERAL FUND	\$0	\$3,048,490
26			
27	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$3,048,490

28 **Sec. N-3. Effective date.** This Part takes effect July 1, 2024, except that that section
29 that enacts the Maine Revised Statutes, Title 34-B, section 3613 takes effect April 1, 2025.

30 **PART O**

31 **Sec. O-1. 22 MRSA c. 256-B** is enacted to read:

32 **CHAPTER 256-B**

33 **OFFICE OF VIOLENCE PREVENTION**

34 **§1427. Office of Violence Prevention**

35 **1. Office established.** The Office of Violence Prevention, referred to in this section
36 as "the office," is established within the Maine Center for Disease Control and Prevention
37 to coordinate and promote effective efforts to reduce violence in the State, including, but
38 not limited to, gun violence, and related trauma and promote research regarding causes of
39 and evidence-based responses to violence, including gun violence.

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2. Director. The commissioner shall appoint the director of the office.

3. Collaboration. To carry out its duties, the office may collaborate with other state agencies and programs, including, but not limited to, the Address Confidentiality Program established under Title 5, section 90-B; the Victims' Compensation Board established under Title 5, section 3360-A; the Department of Education; the Office of Behavioral Health established under Title 5, section 20011; the Office of the Attorney General; the Department of Public Safety; the Maine Bureau of Veterans' Services established under Title 37-B, section 501; and the violence prevention program within the department.

4. Awareness and education. The office shall increase the awareness of and educate the general public about laws and resources relating to violence prevention and conduct awareness and education campaigns in accordance with this subsection.

A. The office shall increase the awareness of and educate the general public about state and federal laws and existing resources relating to violence prevention, including:

(1) The availability of and the process for requesting protection orders, including, but not limited to, protection from abuse orders under Title 19-A, chapter 103 and protection from harassment orders under Title 5, chapter 337-A;

(2) The process for accessing available mental health and substance use disorder resources and how to refer individuals to needed mental health and substance use disorder treatment services, including suicide prevention services;

(3) The process for accessing available resources and services for domestic violence prevention;

(4) The process for reporting a lost or stolen firearm, including reporting requirements in state law;

(5) The best practices for safe storage of firearms; and

(6) Safe and responsible gun ownership, including increased awareness of the law and methods of compliance with state and federal law.

B. The office shall conduct awareness and education campaigns and develop and provide educational materials and training resources, including:

(1) Developing and providing educational materials and training resources to local law enforcement agencies, health care providers and educators to assist those agencies, providers and educators with educating the public about the laws, available resources and effective violence prevention strategies;

(2) Conducting awareness and education campaigns in a culturally competent way, including by providing materials and resources in multiple languages;

(3) Conducting awareness and education campaigns directed toward gun owners, parents and legal guardians of children and organizations that provide services to individuals and communities disproportionately affected by gun violence; and

(4) At the request of the Director of the Maine Center for Disease Control and Prevention, supporting and providing assistance for education campaigns and programs conducted by the department that are related to gun violence, including education campaigns and programs relating to the safe storage of firearms and suicide prevention.

1 The office may focus the awareness and education campaigns required under this
2 paragraph in communities identified by the office as disproportionately affected by gun
3 violence and use television messaging, radio broadcasts, print media, digital strategies
4 or any other form of messaging considered effective and appropriate by the office to
5 achieve the goals of this section.

6 **5. Grant program.** Subject to available funding, the office may establish and
7 administer a grant program to award grants to organizations to conduct community-based
8 violence intervention initiatives that are primarily focused on interrupting cycles of
9 violence, including gun violence, trauma and retaliation by providing culturally competent
10 intervention services.

11 A. To be eligible for a grant award, an organization must demonstrate the ability to
12 conduct effective community-based violence intervention initiatives that meet the
13 criteria described in this subsection and in rules adopted by the Maine Center for
14 Disease Control and Prevention. The office shall prioritize awarding grants to
15 organizations that conduct violence intervention initiatives with individuals and in
16 communities identified as having the highest imminent risk of perpetrating or being
17 victimized by violence.

18 B. An initiative conducted with a grant award must use strategies that are evidence-
19 informed and have demonstrated potential for reducing violence without contributing
20 to mass incarceration, such as group violence interventions, evidence-based street and
21 community outreach programs, violence interruption and crisis management programs
22 and individualized wraparound services. To improve the effectiveness of a violence
23 intervention initiative, a grant recipient shall conduct regular evaluations of the
24 initiative, including community input and engagement.

25 C. The Maine Center for Disease Control and Prevention shall adopt rules necessary
26 for the administration of the grant program, including grant application procedures,
27 criteria for determining the amount and duration of the grants and reporting
28 requirements for organizations that receive grants.

29 D. In administering the grant program, the office shall collaborate with stakeholders
30 as needed to ensure equity in the distribution of grants. The office shall consult with
31 stakeholders to develop grant priorities. Stakeholders must include individuals and
32 families affected by violence, organizations with expertise in violence prevention and
33 gun safety and representatives of communities of color.

34 E. By February 1, 2027, the department shall submit to the joint standing committee
35 of the Legislature having jurisdiction over health and human services matters a report
36 that includes the following:

37 (1) Information regarding the number of grants awarded and the amount of funding
38 provided to each grant recipient;

39 (2) A description of violence intervention initiatives funded, including the number
40 of individuals served and the communities served by each funded initiative; and

41 (3) Recommendations regarding the continuation of the grant program and
42 recommendations for any changes to the program.

43 F. This subsection is repealed June 30, 2027.

1 **6. Data hub.** The office shall create and maintain a data hub of regularly updated and
2 accurate materials and resources as a repository for data, research and statistical
3 information regarding violence in the State, including gun violence. As part of maintaining
4 the data hub, the office shall:

5 A. Assist researchers who are seeking information regarding violence in the State;

6 B. Collaborate with researchers, including organizations that conduct gun violence
7 research, to:

8 (1) Identify gaps in available data needed to conduct violence prevention research
9 and develop strategies to improve relevant data collection in the State;

10 (2) Use existing available research to enhance evidence-based violence prevention
11 tools and resources available to communities in the State; and

12 (3) Improve the understanding of the disproportionate barriers to safety from
13 violence by encouraging disaggregation of data by race and ethnicity when
14 research is conducted; and

15 C. Promote new and relevant research regarding violence prevention and, if possible,
16 make the research accessible to researchers and the public.

17 **7. Reporting requirements.** The office and the department shall provide the
18 following reports relating to the office's work.

19 A. Annually, by November 30th, the office shall report to the department on the
20 activities it has conducted in the preceding 12 months. The report must include:

21 (1) Information regarding awareness and education campaigns conducted by the
22 office;

23 (2) Effective violence intervention programs identified by the office;

24 (3) Any federal grants or other funding the office applied for and whether the
25 office received those grants or other funds;

26 (4) A general summary of new and relevant research included in the office's data
27 hub under subsection 6 and the nature of research assistance provided by the office;
28 and

29 (5) Recommendations to enhance the administration and operation of the office
30 and improve the availability of services to reduce violence in the State.

31 The office shall make the report available on its publicly accessible website or on the
32 Maine Center for Disease Control and Prevention's publicly accessible website.

33 B. In its annual report to the joint standing committee of the Legislature having
34 jurisdiction over health and human services matters pursuant to section 1425, the
35 Maine Center for Disease Control and Prevention shall include a summary of the
36 office's annual report submitted under paragraph A, including recommendations under
37 paragraph A, subparagraph (5) and instructions for accessing any new and relevant
38 violence prevention research identified by the office in paragraph A, subparagraph (4).
39 The Maine Center for Disease Control and Prevention shall make the summary
40 available on its publicly accessible website.

1 **8. Rules.** The Maine Center for Disease Control and Prevention shall adopt rules to
 2 implement this chapter. Rules adopted pursuant to this subsection are major substantive
 3 rules as defined in Title 5, chapter 375, subchapter 2-A.

4 **Sec. O-2. Appropriations and allocations.** The following appropriations and
 5 allocations are made.

6 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

7 **Office of Violence Prevention N490**

8 Initiative: Establishes one Director position, one Comprehensive Health Planner II position
 9 and one Planning and Research Associate I position in the Office of Violence Prevention,
 10 General Fund and provides funding for related All Other costs.

GENERAL FUND	2023-24	2024-25
12 POSITIONS - LEGISLATIVE COUNT	0.000	3.000
13 Personal Services	\$0	\$356,931
14 All Other	\$0	\$20,364
15		
16 GENERAL FUND TOTAL	\$0	\$377,295

17 **Office of Violence Prevention N490**

18 Initiative: Establishes one limited-period Health Program Manager position and one
 19 limited-period Public Health Educator III position in the Office of Violence Prevention
 20 program, Federal Expenditures Fund and one limited-period Epidemiologist position in the
 21 Office of Violence Prevention program, Federal Block Grant Fund through June 12, 2027
 22 and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
24 Personal Services	\$0	\$210,390
25 All Other	\$0	\$13,461
26		
27 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$223,851

FEDERAL BLOCK GRANT FUND	2023-24	2024-25
30 Personal Services	\$0	\$107,404
31 All Other	\$0	\$6,903
32		
33 FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$114,307

34 **Office of Violence Prevention N490**

35 Initiative: Provides ongoing funding for annual outreach and educational materials.

GENERAL FUND	2023-24	2024-25
37 All Other	\$0	\$500,000
38		
39 GENERAL FUND TOTAL	\$0	\$500,000

40 **Office of Violence Prevention N490**

41 Initiative: Provides ongoing funding for annual grants to communities.

1	GENERAL FUND	2023-24	2024-25
2	All Other	\$0	\$1,000,000
3			
4	GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$1,000,000

5 **Office of Violence Prevention N490**

6 Initiative: Provides one-time funding for required technology changes.

7	GENERAL FUND	2023-24	2024-25
8	All Other	\$0	\$1,000,000
9			
10	GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$1,000,000

11
12 **HEALTH AND HUMAN SERVICES,**
13 **DEPARTMENT OF**
14 **DEPARTMENT TOTALS**

15		2023-24	2024-25
16	GENERAL FUND	\$0	\$2,877,295
17	FEDERAL EXPENDITURES FUND	\$0	\$223,851
18	FEDERAL BLOCK GRANT FUND	\$0	\$114,307
19			
20	DEPARTMENT TOTAL - ALL FUNDS	<hr/> \$0	<hr/> \$3,215,453

21 **Sec. O-3. Effective date.** This Part takes effect July 1, 2024.

22 **PART P**

23 **Sec. P-1. Appropriations and allocations.** The following appropriations and
24 allocations are made.

25 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**
26 **Mental Health Services - Community Z198**

27 Initiative: Provides ongoing funding for employee recruitment and retention incentives to
28 the staff that provide medication management services provided by the Office of
29 Behavioral Health that are similar to the services provided under the department's rule
30 Chapter 101: MaineCare Benefits Manual, Chapter II, Section 65, Behavioral Health
31 Services.

32	GENERAL FUND	2023-24	2024-25
33	All Other	\$0	\$2,500,000
34			
35	GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$2,500,000

36 **Sec. P-2. Effective date.** This Part takes effect July 1, 2024.

37 **PART Q**

38 **Sec. Q-1. 25 MRSA §2015** is enacted to read:

39 **§2015. Gun shop project**

1 **1. Definitions.** As used in this section, unless the context otherwise indicates, the
2 following terms have the following meanings.

3 A. "Dangerous or deadly weapon" has the same meaning as "dangerous weapon" in
4 Title 17-A, section 2, subsection 9, paragraph C.

5 B. "Department" means the Department of Public Safety.

6 C. "Firearm" has the same meaning as in Title 17-A, section 2, subsection 12-A.

7 D. "Gun shop" means a business located in the State that sells firearms, dangerous or
8 deadly weapons or related components such as ammunition.

9 E. "Gun shop project" means a project to develop, create and distribute suicide
10 prevention educational materials.

11 **2. Administration of gun shop project.** The department shall administer a gun shop
12 project.

13 **3. Development and creation of educational materials.** In administering a gun shop
14 project under this section, the department shall contract with a statewide organization with
15 expertise in mental health for the development and creation of suicide prevention
16 educational materials.

17 A. Educational materials under this subsection must include but are not limited to
18 information on:

19 (1) Understanding and recognizing the various clinical signs, symptoms and
20 indicators of suicide risk; and

21 (2) Available suicide prevention resources.

22 B. In developing and creating educational materials under this subsection, the
23 contracted statewide organization must refer to the following:

24 (1) Gun shop projects in other states;

25 (2) Programs created or offered by organizations in the dangerous or deadly
26 weapon industry; and

27 (3) Other projects or organizations that the department determines appropriate.

28 C. Materials developed for the gun shop project must be created as written materials,
29 such as pamphlets, signs, posters, tip sheets or other media, and as an online training
30 course for firearm dealers licensed as dealers under 18 United States Code, Section
31 923(a)(3) and for gun shop customers.

32 **4. Distribution of gun shop project educational materials.** The department shall
33 ensure that the written educational materials and online training course created under
34 subsection 3 are available on the department's publicly accessible website.

35 **Sec. Q-2. Reporting requirement.** By December 1, 2026, the Department of
36 Public Safety shall submit a written report regarding the activities during the prior calendar
37 year related to the establishment and administration of the gun shop project under the Maine
38 Revised Statutes, Title 25, section 2015, including, but not limited to, the categories of
39 educational materials developed, the number of written educational materials created and
40 the number of participants in the online training course, to the joint standing committee of
41 the Legislature having jurisdiction over public safety matters.

1 **Sec. Q-3. Appropriations and allocations.** The following appropriations and
2 allocations are made.

3 **PUBLIC SAFETY, DEPARTMENT OF**

4 **Licensing and Enforcement - Public Safety 0712**

5 Initiative: Provides a one-time appropriation to contract with a statewide organization with
6 expertise in mental health for the development and creation of suicide prevention
7 educational materials.

8 GENERAL FUND	2023-24	2024-25
9 All Other	\$0	\$100,000
10		
11 GENERAL FUND TOTAL	\$0	\$100,000

12 **Sec. Q-4. Effective date.** This Part takes effect July 1, 2024.

13 **PART R**

14 **Sec. R-1. Law enforcement alerts to public.** The Commissioner of Public Safety
15 shall develop and implement procedures to notify the public of active shooter situations.
16 The procedures must include procedures for notifying the deaf and hard-of-hearing
17 community.

18 **Sec. R-2. Appropriations and allocations.** The following appropriations and
19 allocations are made.

20 **PUBLIC SAFETY, DEPARTMENT OF**

21 **Licensing and Enforcement - Public Safety 0712**

22 Initiative: Provides one-time funding for programming costs to create and implement a
23 system to notify the public of active shooter situations.

24 GENERAL FUND	2023-24	2024-25
25 All Other	\$0	\$100,000
26		
27 GENERAL FUND TOTAL	\$0	\$100,000

28 **Sec. R-3. Effective date.** This Part takes effect July 1, 2024.

29 **PART S**

30 **Sec. S-1. PL 2023, c. 406, §1** is amended to read:

31 **Sec. 1. Adjustment of salary schedules for fiscal years 2023-24 and 2024-**
32 **25.** The salary schedules for the executive branch employees in bargaining units
33 represented by the American Federation of State, County and Municipal Employees, the
34 Maine State Troopers Association, the Maine State Law Enforcement Association, the
35 Maine Service Employees Association, the Fraternal Order of Police and any other certified
36 bargaining representative for an executive branch bargaining unit must be adjusted
37 consistent with the terms of any agreements ratified by ~~December 31, 2023~~ July 1, 2025.

38 **Sec. S-2. PL 2023, c. 406, §5** is amended to read:

1 **Sec. 5. Costs to General Fund and Highway Fund.** Costs to the General Fund
2 and Highway Fund must be provided wholly or in part through a transfer of Personal
3 Services appropriations within and between departments and agencies from the Salary Plan
4 program, General Fund account in the Department of Administrative and Financial
5 Services ~~in an amount not to exceed \$99,000,000 in total for the fiscal years ending June~~
6 ~~30, 2024 and June 30, 2025~~ up to the full amount the salary plan has accrued as of the date
7 an agreement is reached with the respective bargaining agents to implement the economic
8 terms of the ~~most recent~~ collective bargaining agreements made ~~from July 2023 to~~
9 ~~December 2023~~ by with collective bargaining agents for the State and the American
10 Federation of State, County and Municipal Employees, the Maine State Troopers
11 Association, the Maine State Law Enforcement Association, the Maine Service Employees
12 Association, the Fraternal Order of Police and any other certified bargaining representative
13 for an executive branch bargaining unit, to provide equitable treatment of employees
14 excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26,
15 section 979-A, subsection 6, paragraph F and, notwithstanding Title 26, section 979-D,
16 subsection 1, paragraph E, subparagraph (3), to implement equitable adjustments for
17 confidential employees.

18 **Sec. S-3. PL 2023, c. 406, §6** is amended to read:

19 **Sec. 6. Transfer of Personal Services appropriations between programs**
20 **and departments; General Fund.** Notwithstanding the Maine Revised Statutes, Title
21 5, section 1585 or any other provision of law to the contrary, available balances in the
22 General Fund for Personal Services in fiscal year 2023-24 and fiscal year 2024-25 may be
23 transferred by financial order between programs and departments within the General Fund
24 upon recommendation of the State Budget Officer and approval of the Governor to be used
25 for costs associated with ~~collective bargaining agreements~~ made with collective bargaining
26 agents for state employees.

27 **Sec. S-4. PL 2023, c. 406, §7** is amended to read:

28 **Sec. 7. Transfer from Salary Plan program and special account funding.**
29 The Salary Plan program, General Fund account in the Department of Administrative and
30 Financial Services may be made available as needed in allotment by financial order upon
31 the recommendation of the State Budget Officer and approval of the Governor to be used
32 for the implementation of the ~~collective bargaining~~ agreements made with collective
33 bargaining agents for state employees and for other economic items contained in this Act
34 in fiscal year 2023-24 and fiscal year 2024-25. Positions supported from sources of funding
35 other than the General Fund and the Highway Fund ~~must~~ may be funded from those other
36 sources.

37 **Sec. S-5. PL 2023, c. 406, §8** is amended to read:

38 **Sec. 8. Transfer of Personal Services allocations between programs and**
39 **departments; Highway Fund.** Notwithstanding the Maine Revised Statutes, Title 5,
40 section 1585 or any other provision of law to the contrary, available balances in the
41 Highway Fund for Personal Services in fiscal year 2023-24 and fiscal year 2024-25 may
42 be transferred by financial order between programs and departments within the Highway
43 Fund upon recommendation of the State Budget Officer and approval of the Governor to

1 be used for costs associated with ~~collective bargaining~~ agreements made with collective
2 bargaining agents for state employees.

3 **Sec. S-6. Retroactivity.** This Part applies retroactively to July 10, 2023.

4 **PART T**

5 **Sec. T-1. 22 MRSA §1714-F** is enacted to read:

6 **§1714-F. Restriction on changes to reimbursement methods**

7 Prior to July 1, 2029, the department may not alter the reimbursement methods of a
8 hospital that is reimbursed by the federal Medicare program as a prospective payment
9 system hospital and that was reimbursed by the MaineCare program as a critical access
10 hospital for outpatient services on or before January 1, 2024.

11 **Sec. T-2. Prospective payment system hospital transition plans.** The
12 Department of Health and Human Services shall work with any hospital that is reimbursed
13 by the federal Medicare program as a prospective payment system hospital and that was
14 reimbursed by the MaineCare program as a critical access hospital for outpatient services
15 on or before January 1, 2024 to determine a plan for transitioning to reimbursement by the
16 MaineCare program as a critical access hospital while maintaining financial solvency. This
17 transition plan may include but is not limited to ways in which the hospital can expand
18 services or reduce expenses. Any hospital that is reimbursed by the federal Medicare
19 program as a prospective payment system hospital and is reimbursed by the MaineCare
20 program as a critical access hospital for outpatient services shall pursue federal and state
21 provisions and programs that would improve its financial position, including but not limited
22 to wage reclassification by the Medicare Geographic Classification Review Board. By
23 March 31, 2029, the department shall submit to the joint standing committee of the
24 Legislature having jurisdiction over health and human services matters a report on any
25 transition plans developed under this section.

26 **PART U**

27 **Sec. U-1. 20-A MRSA §4016** is enacted to read:

28 **§4016. Minimum hourly wage for educational technicians and other school support**
29 **staff**

30 **1. Definitions.** As used in this section, unless the context otherwise indicates, the
31 following terms have the following meanings.

32 A. "Educational technician" has the same meaning as in section 13001-A, subsection
33 8.

34 B. "Other school support staff" means a public school employee who is not an
35 educational technician and who is paid on an hourly basis.

36 **2. Minimum hourly wage.** Except as provided in subsection 3, for the school year
37 starting after June 30, 2025 and for each subsequent school year, the minimum hourly wage
38 for educational technicians is equal to 133% of the minimum hourly wage established in
39 Title 26, section 664, subsection 1 and the minimum hourly wage for other school support
40 staff is equal to 125% of the minimum hourly wage established in Title 26, section 664,
41 subsection 1.

1 **3. Wage increases.** If, pursuant to the requirements of Title 26, section 664,
2 subsection 1, the minimum hourly wage is increased on January 1st of any year, the
3 minimum hourly wage for educational technicians and other school support staff is
4 increased beginning July 1st of the same year in an amount equal to 133% of the increased
5 minimum hourly wage under Title 26, section 664, subsection 1 for educational technicians
6 and in an amount equal to 125% of the increased minimum hourly wage under Title 26,
7 section 664, subsection 1 for other school support staff.

8 **4. State contribution.** Notwithstanding any provision of chapter 606-B to the
9 contrary, the State shall provide 100% of the additional funding necessary to achieve the
10 minimum hourly wage for educational technicians and other school support staff under this
11 section.

12 **Sec. U-2. 20-A MRSA §15677, sub-§2, ¶B**, as enacted by PL 2003, c. 504, Pt. A,
13 §6, is amended to read:

14 B. For fiscal year 2006-07 ~~and each subsequent year~~ until fiscal year 2025-26, the
15 commissioner shall update the previous year's salary matrix to reflect appropriate
16 trends in the Consumer Price Index or other comparable index.

17 **Sec. U-3. 20-A MRSA §15677, sub-§2, ¶C** is enacted to read:

18 C. For fiscal year 2025-26 and for each subsequent fiscal year, the commissioner shall
19 update the previous year's salary matrix to reflect appropriate trends in the Consumer
20 Price Index or other comparable index and to reflect any increase in the minimum
21 hourly wage of educational technicians and clerical staff in accordance with section
22 4016, subsection 3.

23 **Sec. U-4. Incorporation into essential programs and services.** The
24 Department of Education shall incorporate the minimum hourly wage under the Maine
25 Revised Statutes, Title 20-A, section 4016 into the essential programs and services funding
26 model under Title 20-A, chapter 606-B.

27 PART V

28 **Sec. V-1. 20-A MRSA c. 223, sub-c. 10, headnote** is amended to read:

29 SUBCHAPTER 10

30 **YOUTH BEHAVIORAL AND MENTAL HEALTH FIRST AID TRAINING**

31 **Sec. V-2. 20-A MRSA §6672** is enacted to read:

32 **§6672. Behavioral and mental health grant program**

33 **1. Grant program.** The department shall establish and administer a grant program to
34 provide grants to school administrative units that contract for behavioral and mental health
35 services provided by licensed behavioral and mental health service providers.

36 **2. Limitation on use of funds.** Funds provided under the grant program under this
37 section may be used only for behavioral and mental health services that are not otherwise
38 covered or reimbursable through the MaineCare program. Funds must be used in a manner

1 that ensures that contracted behavioral and mental health service providers do not supplant
2 qualified and available school administrative unit behavioral and mental health staff.

3 **3. Grant program funding based on population.** In administering the grant program
4 under this section, the department shall provide grant funds according to the population of
5 a school administrative unit as follows:

- 6 A. Two hundred fifty or fewer students, \$3,000;
- 7 B. Two hundred fifty-one students to 500 students, \$6,000; and
- 8 C. More than 500 students, \$9,000.

9 **Sec. V-3. Appropriations and allocations.** The following appropriations and
10 allocations are made.

11 **EDUCATION, DEPARTMENT OF**
12 **School and Student Supports Z270**

13 Initiative: Provides ongoing funds for grants to school administrative units for contracted
14 behavioral and mental health services for students. The grants are based on the population
15 of each school administrative unit.

16 GENERAL FUND	2023-24	2024-25
17 All Other	\$0	\$1,353,000
18		
19 GENERAL FUND TOTAL	\$0	\$1,353,000

20
21 **PART W**

22 **Sec. W-1. 5 MRSA §7065, sub-§2-D, ¶A,** as enacted by PL 1993, c. 705, §2, is
23 amended to read:

- 24 A. Payment of a recruitment and retention adjustment may be authorized only when
25 justified by at least 2 of the following conditions:
 - 26 (1) High turnover exists or long-term vacancies exist within State Government in
27 the relevant occupational classifications or job series;
 - 28 (2) The relevant occupational classification or job series has a clear,
29 geographically definable labor market within which the State must compete;
 - 30 (3) All appropriate recruitment and retention efforts have been attempted and have
31 proven ineffective at the current levels of compensation; or
 - 32 (4) Comprehensive, verifiable documentation of labor market compensation levels
33 for the relevant occupation has been compiled to determine competitive pay levels
34 within the defined labor market. This documentation must demonstrate that a labor
35 market disparity exists and that the disparity represents a long-term, not transitory
36 or seasonal, problem.

37 **Sec. W-2. 5 MRSA §7065, sub-§2-D, ¶C,** as corrected by RR 2023, c. 1, Pt. B,
38 §38 and affected by §50, is amended to read:

- 39 C. To assist the officer in making a determination under paragraphs A and B, a
40 committee must be formed to evaluate each request from an agency or bargaining agent

1 for a recruitment or retention adjustment. The committee must be composed of a
 2 representative of the bureau, a representative of the employing agency or agencies and
 3 a representative of the bargaining agent, if applicable. The committee shall evaluate
 4 the request against the applicable criteria specified in paragraphs A and B and shall
 5 conduct studies as the committee considers necessary to evaluate the request. ~~The~~
 6 ~~committee shall, by majority vote, provide~~ If the committee agrees on the appropriate
 7 adjustments, the committee shall issue to the officer, the agency and the bargaining
 8 agent, if applicable, with a report recommending and documenting adjustments
 9 authorized under this subsection. If the committee cannot agree on the appropriate
 10 adjustments, the matter must be submitted to a neutral 3rd party for a final decision and
 11 report. The neutral 3rd party may be jointly agreed upon by the officer, the agency and
 12 the bargaining agent, if applicable, or, if agreement cannot be reached, the Maine Labor
 13 Relations Board shall appoint the neutral 3rd party in accordance with the procedure
 14 outlined in Title 26, section 979-D, subsection 4, paragraph B. The officer, the agency
 15 and the bargaining agent, if applicable, shall act on ~~this~~ the report. If a funding request
 16 is necessary to implement an approved adjustment, the officer shall submit the cost
 17 items for inclusion in the Governor's next operating budget within 10 days after action
 18 on the report.

19 **Sec. W-3. Appropriations and allocations.** The following appropriations and
 20 allocations are made.

21 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

22 **Administration - Human Resources 0038**

23 Initiative: Establishes one Public Service Coordinator I position for recruitment and
 24 retention adjustment requests and evaluations and provides funding for related All Other
 25 costs.

26	GENERAL FUND	2023-24	2024-25
27	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
28	Personal Services	\$0	\$122,114
29	All Other	\$0	\$5,375
30			
31	GENERAL FUND TOTAL	\$0	\$127,489

32 **Administration - Human Resources 0038**

33 Initiative: Establishes one Public Service Coordinator II position to handle recruitment and
 34 retention adjustment arbitration and provides funding for related All Other costs.

35	GENERAL FUND	2023-24	2024-25
36	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
37	Personal Services	\$0	\$133,759
38	All Other	\$0	\$5,375
39			
40	GENERAL FUND TOTAL	\$0	\$139,134

41 **Administration - Human Resources 0038**

42 Initiative: Provides funding for recruitment and retention adjustments.

43	GENERAL FUND	2023-24	2024-25
----	---------------------	----------------	----------------

1	Personal Services	\$0	\$5,000,000
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,000,000</u>

4 **Administration - Human Resources 0038**

5 Initiative: Provides funding for the contracted services of arbitrators and mediators.

6	GENERAL FUND	2023-24	2024-25
7	Personal Services	\$0	\$75,000
8			
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$75,000</u>

10

11 **ADMINISTRATIVE AND FINANCIAL**
 12 **SERVICES, DEPARTMENT OF**
 13 **DEPARTMENT TOTALS**

13		2023-24	2024-25
14			
15	GENERAL FUND	\$0	\$5,341,623
16			
17	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$5,341,623</u>

18

19 Amend the amendment on page 4 by inserting after section B-4 the following:

20 'Amend the bill by striking out the emergency clause and inserting the following:

21 '**Emergency clause.** In view of the emergency cited in the preamble, this legislation
 22 takes effect when approved, except as otherwise indicated.'

23 Amend the amendment by relettering or renumbering any nonconsecutive Part letter or
 24 section number to read consecutively.

25 **SUMMARY**

26 This amendment incorporates the substance of Senate Amendment "A" to Committee
 27 Amendment "A" but increases the minimum hourly wage for educational technicians to
 28 133% of the minimum hourly wage and for other support staff to 125% of the minimum
 29 hourly wage.

30 **SPONSORED BY:** _____

31 **(President JACKSON, T.)**

32 **COUNTY: Aroostook**