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Date: (Filing No. S-)

Reproduced and distributed under the direction of the Secretary of the Senate.

STATE OF MAINE
SENATE
128TH LEGISLATURE
SECOND SPECIAL SESSION

SENATE AMENDMENT “ ” to COMMITTEE AMENDMENT “B” to S.P. 712, L.D. 1869, Bill, “An Act To Establish the Total Cost of Education and the State and Local Contributions to Education for Fiscal Year 2018-19 and To Provide That Employees of School Management and Leadership Centers Are Eligible To Participate in the Maine Public Employees Retirement System”

Amend the amendment by inserting after the title the following:

'Amend the bill by inserting after section 1 the following:

'Sec. 2. 20-A MRS §3801, sub-§3, ¶B, as enacted by PL 2017, c. 284, Pt. VVVVV, §6, is amended to read:

B. An interlocal agreement may include but is not limited to a description of the following:

- (1) The approval process for the formation of a school management and leadership center;
- (2) Any associate members, the process for including associate members and their roles in the school management and leadership center;
- (3) The process to authorize the school management and leadership center to borrow funds for school construction purposes including bonds and notes;
- (4) The process to approve the purchase or lease of buildings or land by the school management and leadership center;
- (5) The process by which a school management and leadership center may establish, maintain and expend funds from a reserve fund or contingency fund;
- (6) The process of hiring an executive director for the school management and leadership center; ~~and~~
- (7) A transition plan to move authorized programs and services from a member to the school management and leadership center; and
- (8) The process for withdrawal of a single school administrative unit from the school management and leadership center.

SENATE AMENDMENT

1 **Sec. 3. 20-A MRSA §3802, sub-§§13 and 14**, as enacted by PL 2017, c. 284,
2 Pt. VVVVV, §6, are amended to read:

3 **13. Withdrawal from school management and leadership center.** ~~If a A single~~
4 ~~school administrative unit applies to may withdraw, it must demonstrate to the~~
5 ~~commissioner that as a result of the school administrative unit's withdrawing that there~~
6 ~~will be no increase in costs or decrease in student programs and services for the~~
7 ~~withdrawing school administrative unit and for any of the remaining member school~~
8 ~~administrative units of the school management and leadership center from a school~~
9 ~~management and leadership center only in accordance with withdrawal provisions~~
10 ~~included in the interlocal agreement pursuant to section 3801, subsection 3.~~

11 **14. Dissolution of school management and leadership center.** A school
12 management and leadership center may ~~not~~ be dissolved ~~unless it applies to the~~
13 ~~commissioner for approval and only if:~~

14 A. All member school administrative units apply to transfer to another school
15 management and leadership center and the commissioner approves; or

16 B. ~~If all the member school administrative units of a school management and~~
17 ~~leadership center apply to dissolve the school management and leadership center,~~
18 ~~they demonstrate to the commissioner that there will be no increase in costs or~~
19 ~~decrease in student programs and services for any of the member school~~
20 ~~administrative units of the school management and leadership center.~~

21 C. The dissolution is in accordance with the provisions of its interlocal agreement
22 under Title 30-A, chapter 115 that provide for the termination of the agreement and
23 the disposal of property.'

24 Amend the amendment in the first indented paragraph in the last line (page 1, line 15
25 in amendment) by striking out the following: "8.49" and inserting the following: '8.48'

26 Amend the amendment by striking out all of sections 4 and 5 and inserting the
27 following:

28 '**Sec. 4. Total cost of funding public education from kindergarten to grade**
29 **12.** The total cost of funding public education from kindergarten to grade 12 for fiscal
30 year 2018-19 is as follows:

31		2018-19
32		TOTAL
33	Total Operating Allocation	
34		
35	Total operating allocation pursuant to the Maine	\$1,463,639,305
36	Revised Statutes, Title 20-A, section 15683	
37		
38	Total adjustments to state subsidy pursuant to	\$509,865,569
39	Title 20-A, section 15689 included in	
40	subsidizable costs and total other subsidizable	
41	costs pursuant to Title 20-A, section 15681-A	

1		
2	Total Operating Allocation and Subsidizable Costs	
3		
4	Total operating allocation pursuant to Title 20-A,	\$1,973,504,874
5	section 15683 and total other subsidizable costs	
6	pursuant to Title 20-A, section 15681-A	
7		
8	Total Debt Service Allocation	
9		
10	Total debt service allocation pursuant to Title	\$96,696,235
11	20-A, section 15683-A	
12		
13	Total Adjustments pursuant to Title 20-A, section	
14	15689	
15		
16	Audit adjustments pursuant to Title 20-A,	\$250,000
17	section 15689, subsection 4	
18		
19	Educating students in long-term drug	\$391,378
20	treatment center adjustments pursuant to Title	
21	20-A, section 15689, subsection 5	
22		
23	Regionalization, consolidation and efficiency	\$4,083,539
24	assistance adjustments pursuant to Title 20-A,	
25	section 15689, subsection 9	
26		
27	Bus refurbishing program adjustments	\$180,123
28	pursuant to Title 20-A, section 15689,	
29	subsection 13	
30		
31	MaineCare seed payments adjustments	\$642,466
32	pursuant to Title 20-A, section 15689,	
33	subsection 14	
34		
35	Special education budgetary hardship	\$1,000,000
36	adjustment pursuant to Title 20-A, section	
37	15689, subsection 15	
38		
39	Total adjustments to the state share of total	\$6,547,506
40	allocation pursuant to Title 20-A, section 15689	
41		

1	Targeted Education Funds pursuant to Title 20-A,	
2	section 15689-A	
3		
4	Special education costs for state agency	\$29,737,998
5	clients and state wards pursuant to Title 20-A,	
6	section 15689-A, subsection 1	
7		
8	Essential programs and services components	\$300,000
9	contract pursuant to Title 20-A, section	
10	15689-A, subsection 3	
11		
12	Education research institute contract pursuant	\$250,000
13	to Title 20-A, section 15689-A, subsection 6	
14		
15	Emergency bus loan pursuant to Title 20-A,	\$0
16	section 15689-A, subsection 9	
17		
18	Data management and support services for	\$4,926,754
19	essential programs and services pursuant to	
20	Title 20-A, section 15689-A, subsection 10	
21		
22	Postsecondary course payments pursuant to	\$3,000,000
23	Title 20-A, section 15689-A, subsection 11	
24		
25	National board certification salary	\$307,551
26	supplement pursuant to Title 20-A, section	
27	15689-A, subsection 12	
28		
29	Learning through technology program	\$14,114,965
30	pursuant to Title 20-A, section 15689-A,	
31	subsection 12-A	
32		
33	Jobs for Maine's Graduates including college	\$3,545,379
34	pursuant to Title 20-A, section 15689-A,	
35	subsection 13	
36		
37	Maine School of Science and Mathematics	\$3,615,347
38	pursuant to Title 20-A, section 15689-A,	
39	subsection 14	
40		

1	Maine Educational Center for the Deaf and	\$7,769,215
2	Hard of Hearing pursuant to Title 20-A,	
3	section 15689-A, subsection 15	
4		
5	Transportation administration pursuant to	\$389,890
6	Title 20-A, section 15689-A, subsection 16	
7		
8	Special education for juvenile offenders	\$382,418
9	pursuant to Title 20-A, section 15689-A,	
10	subsection 17	
11		
12	Center of Excellence for At-risk Students	\$152,000
13	pursuant to Title 20-A, section 15689-A,	
14	subsection 20	
15		
16	Fund for the Efficient Delivery of	\$0
17	Educational Services pursuant to Title 20-A,	
18	section 15689-A, subsection 21	
19		
20	Comprehensive early college programs	\$1,000,000
21	funding (bridge year program) pursuant to	
22	Title 20-A, section 15689-A, subsection 23	
23		
24	Community school pilots (3 pilot projects for	\$50,000
25	5 years) pursuant to Title 20-A, section	
26	15689-A, subsection 25	
27		
28	Maine School for Marine Science,	\$320,414
29	Technology, Transportation and Engineering	
30	pursuant to Title 20-A, section 15689-A,	
31	subsection 26	
32		
33	Total targeted education funds pursuant to Title	\$69,861,931
34	20-A, section 15689-A	
35		
36	Enhancing student performance and opportunity	
37	pursuant to Title 20-A, section 15688-A and section	
38	15672, subsection 1-D	
39		
40	Career and technical education costs pursuant	\$53,500,000
41	to Title 20-A, section 15688-A, subsection 1	
42		

1	Career and technical education middle school	\$500,000
2	costs pursuant to Title 20-A, section 15672,	
3	subsection 1-D	
4		
5	College transitions programs through adult	\$450,000
6	education college readiness programs	
7	pursuant to Title 20-A, section 15688-A,	
8	subsection 2	
9		
10	New or expanded public preschool pursuant	\$0
11	to Title 20-A, section 15688-A, subsection 4	
12		
13	School improvement and support pursuant to	\$0
14	Title 20-A, section 15688-A, subsection 5	
15		
16	National industry standards for career and	\$2,000,000
17	technical education pursuant to Title 20-A,	
18	section 15688-A, subsection 6	
19		
20	Total enhancing student performance and	\$56,450,000
21	opportunity pursuant to Title 20-A, section	
22	15688-A and section 15672, subsection 1-D	
23		
24	Total Cost of Funding Public Education from	
25	Kindergarten to Grade 12	
26		
27	Total cost of funding public education from	\$2,203,060,546
28	kindergarten to grade 12 for fiscal year	
29	pursuant to Title 20-A, chapter 606-B, not	
30	including normal retirement costs	
31		
32	Total normal cost of teacher retirement	\$46,519,107
33		
34	Total cost of funding public education from	\$2,249,579,653
35	kindergarten to grade 12 for fiscal year	
36	pursuant to Title 20-A, chapter 606-B,	
37	including normal retirement costs	
38		

1	Total cost of state contribution to unfunded	\$181,527,833
2	actuarial liabilities of the Maine Public	
3	Employees Retirement System that are	
4	attributable to teachers, retired teacher health	
5	insurance and retired teacher life insurance	
6	for fiscal year 2018-19 pursuant to Title 5,	
7	chapters 421 and 423, excluding the normal	
8	cost of teacher retirement	
9		
10	Total cost of funding public education from	\$2,431,107,486
11	kindergarten to grade 12, plus state	
12	contributions to the unfunded actuarial	
13	liabilities of the Maine Public Employees	
14	Retirement System that are attributable to	
15	teachers, retired teacher health insurance and	
16	retired teacher life insurance for fiscal year	
17	2018-19 pursuant to Title 5, chapters 421 and	
18	423	

19 **Sec. 5. Local and state contributions to total cost of funding public**
 20 **education from kindergarten to grade 12.** The local contribution and the state
 21 contribution appropriation provided for general purpose aid for local schools for the fiscal
 22 year beginning July 1, 2018 and ending June 30, 2019 is calculated as follows:

23		2018-19	2018-19
24		LOCAL	STATE
25	Local and State Contributions to the		
26	Total Cost of Funding Public Education		
27	from Kindergarten to Grade 12		
28			
29	Local and state contributions to the total	\$1,134,201,570	\$1,115,378,083
30	cost of funding public education from		
31	kindergarten to grade 12 pursuant to the		
32	Maine Revised Statutes, Title 20-A,		
33	section 15683, subject to statewide		
34	distributions required by law		
35			

1 State contribution to the total cost of \$181,527,833
2 unfunded actuarial liabilities of the
3 Maine Public Employees Retirement
4 System that are attributable to teachers,
5 teacher retirement health insurance and
6 teacher retirement life insurance for
7 fiscal year 2018-19 pursuant to Title 5,
8 chapters 421 and 423 excluding the
9 normal cost of teacher retirement

10 State contribution to the total cost of \$1,296,905,916
11 funding public education from
12 kindergarten to grade 12 plus state
13 contribution to the total cost of
14 unfunded actuarial liabilities of the
15 Maine Public Employees Retirement
16 System that are attributable to teachers,
17 teacher retirement health insurance and
18 teacher retirement life insurance
19 pursuant to Title 5, chapters 421 and
20 423
21
22

23 Amend the amendment by adding after section 5 the following:

24 'Amend the bill by adding after section 7 the following:

25 '**Sec. 8. Allocation for career and technical education center or career and**
26 **technical education region.** For the purposes of calculating the total allocation for a
27 career and technical education center or career and technical education region, to the
28 extent that funding under the Maine Revised Statutes, Title 20-A, section 15688-A,
29 subsection 1 allows, any cap on the total allocation does not apply for the fiscal year
30 beginning July 1, 2018 and ending June 30, 2019 only.'

31 Amend the amendment by relettering or renumbering any nonconsecutive Part letter
32 or section number to read consecutively.

33 **SUMMARY**

34 This amendment does the following.

- 35 1. It includes provisions regarding dissolution for a school administrative unit to
36 withdraw from a school management and leadership center.
- 37 2. It changes the mill expectation from 8.49 to 8.48.
- 38 3. It increases the allocation for career and technical education costs by \$2,000,000.
- 39 4. It decreases the allocation for alignment of career and technical education
40 programs with national industry standards by \$2,000,000.

1 5. It makes changes to the total cost of funding public education from kindergarten to
2 grade 12 and to the local contribution to the total cost of funding public education from
3 kindergarten to grade 12.

4 6. It provides that for the purposes of calculating the total allocation for a career and
5 technical education center or career and technical education region, to the extent that
6 funding under the Maine Revised Statutes, Title 20-A, section 15688-A, subsection 1
7 allows, any cap on the total allocation does not apply for the fiscal year beginning July 1,
8 2018 and ending June 30, 2019 only.

9 **FISCAL NOTE REQUIRED**

10 **(See attached)**

11 SPONSORED BY: _____

12 (Senator LANGLEY)

13 COUNTY: Hancock